UNIVERSITY OF ALBERTA
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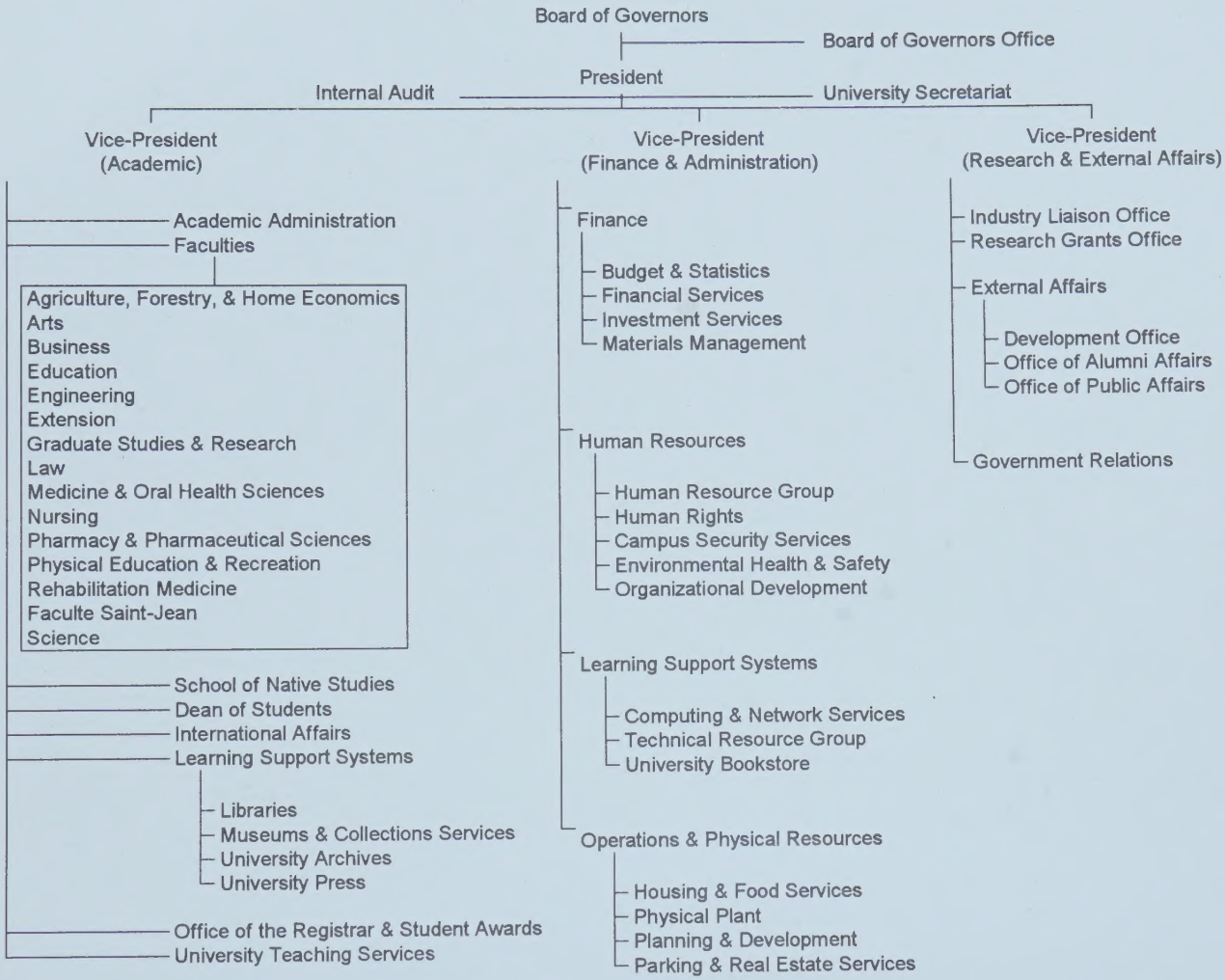
University of Alberta

Office of Budget and Statistics

Data Book 1996-97

University of Alberta -- Organizational Chart



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UNIVERSITY OF ALBERTA
DATA BOOK 1996-97

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Edmonton, Alberta
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PREFACE

This publication is a consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. The document is widely distributed both on and off campus. The Data Book was compiled by Rita Ferguson, using tables and figures prepared by herself and other staff. The staff responsible for the contents of each section are identified at the beginning of that section.

Suggestions for changes or additions to the document would be greatly appreciated, and could be communicated to Rita Ferguson or myself (e-mail: rita.ferguson@ualberta.ca, bill.cairns@ualberta.ca or land mail 1-16 University Hall, University of Alberta, Edmonton, Alberta T6G 2J9).

Bill Cairns,
Director
Office of Budget and Statistics

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, Financial Services, Human Resources, the Office of the Vice-President (Finance and Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research and External Affairs), and the Office of Budget and Statistics.

The following Departmental and Faculty mergers have occurred in the last five years:

- The Faculties of Medicine and Dentistry merged to become the Faculty of Medicine and Oral Health Sciences.
- Canadian Studies Committee merged with Political Science and retained the name Political Science.
- Film Studies, Comparative Literature, and Religious Studies merged under the name Comparative Studies in Literature, Film and Religion.
- The departments of Classics and History merged under the name History and Classics.
- Pathology and Pathology-Medical Laboratory Science merged under the name Laboratory Medicine Pathology.
- Botany, Genetics, Microbiology, Zoology and Entomology merged to become Biological Sciences.
- Animal Science, Food Science and Plant Science merged to become Agricultural, Food and Nutritional Sciences.
- Forest Science and Soil Science merged under the name Renewable Resources.
- Comparative Studies in Literature, Film and Religion; Germanic Languages; Romance Languages; and Slavic and East European Languages merged to become the department of Modern Languages and Comparative Studies.
- Educational Administration, Educational Foundations, and part of Adult Career and Technology merged to become Educational Policy Studies.
- Educational Research and part of Adult Career and Technology Education merged with Educational Psychology. Subsequently, the Developmental Disabilities Centre merged into Educational Psychology.
- The department of Mathematics and the department of Statistics and Applied Probability merged under the name Mathematical Sciences.
- Recreation and Leisure Studies merged into the department of Physical Education and Sport Studies.
- Physical Education and Sport Studies merged with the Office of the Dean of Physical Education and Recreation.
- The department of Medical Microbiology and Infectious Diseases and the department of Immunology merged to become Medical Microbiology and Immunology.
- Geology and Geography merged as the department of Earth and Atmospheric Sciences.
- Personnel Services and Staff Relations, Pensions and Benefits, and Payroll merged as the Human Resources Group

SESSIONS

Winter Session - the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus - for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centers throughout central and northern Alberta.

Intersession Spring Term - the academic term of approximately six weeks duration from the first week of May to mid-June.

Intersession Summer Term - the academic term of approximately six weeks duration from the first week of July to mid-August.

Intersession - beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession. Previously these periods were called Spring and Summer, and each consisted of a first and a second term.

STUDENTS

All student related statistics are effective as of specific dates for each session.

Winter Session First Term - 1 December 1996
Winter Session Second Term -1 April 1997
Intersession Spring Term - 5 May 1997
Intersession Summer Term - 7 July 1997

Undergraduate Students - students who are enrolled in a Faculty other than Graduate Studies and Research. Undergraduate students are counted as full-time in a term of Winter Session if they are registered in three or more courses. Those registered in one or two courses are counted as part-time.

Graduate Students - students who have been admitted to the Faculty of Graduate Studies and Research. They are designated full-time or part-time students by that Faculty according to their workload of courses and/or research.

Special Students - students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students - bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, those institutions having agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students).

Unclassified Students - students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students - students who have been admitted (or permitted to continue) on a probationary basis because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidates for a Doctoral Degree - All PhD, EdD, and DMus students are first admitted as provisional candidates; they are reclassified as candidates only when they have met certain requirements outlined in the special regulations for the relevant degree.

Candidate for a Master's degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).

Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students - students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree - the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma - a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma - a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment - a full-time student enrolled in a program offered by a Faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session:

Winter Session First Term - 1 December, 1996
Winter Session Second Term - 1 April, 1997
Intersession Spring Term - 5 May, 1997
Intersession Summer Term - 7 July, 1997

Course - organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University). Section types are lecture, seminar, laboratory, (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level - assigned to a course as part of the course designation, this number indicates the level of a student to whom a course is primarily directed.

Seminar - instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory - instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration - one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses).

Section of a Course - a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined or different types of instructional activities (for example, lecture and laboratory sections).

Average Section Size - the average class being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH) - the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course x the number of students registered in the section.

Weekly Contact Hour (WCH) - the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course x the number of instructors present in the section.

Note: The WSH for each course are assigned to the department formally offering the course. The WCH are assigned to the department of the instructor teaching the course. Information for these reassignments is provided by the departments.

a. Lecture Sections - although two or more instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections - are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections - for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL) - when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL) - when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff related statistics for the academic year are determined as of the first term census period (October for the years 1992, 1993, 1995, and 1996; and December for the year 1994).

Full-time Equivalent (FTE) - a weight applied to individuals in appointments that provides a comparison with a full-time employee in the same position.

Headcount - count of the number of individuals in a category. The total shown for a group of categories may not equal the total of the headcount for each category, since staff may occur in more than one of the categories.

Caution: because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:

1. all persons whose full-time employment is governed by the Board AASUA Agreement - Faculty. Such persons (Full-time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors, and Lecturers.

2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-time Temporary Academic Staff. Such persons have appointments with definite terms.

3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Faculty Service Officers. Such persons have either tenure or probationary appointments leading to tenure.

c. Administrative and Professional Officers (APO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Administrative and Professional Officers. Such persons either hold continuing appointments or probationary appointments leading to continuing status.

d. Librarians - all persons whose full-time employment is governed by the Board - AASUA Agreement - Librarians. Such persons have either tenure or probationary appointments leading to tenure.

Note: Faculty Service Officers, Administrative and Professional Officers and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counselors are covered under the Teaching Faculty regulations (see above).

Academic Trust Staff - all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA) - all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and are paid to carry out either of the following functions:

1. **Teaching (GTA)** - teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports

2. **Research (GRA)** - research duties consisting of working for the department or a staff member of a research project(s), the result of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. Full-time GA's have an FTE weight of 0.33. GA's with smaller workloads have a reduced FTE.

Non-Academic Staff

a. Bargaining Unit Employees - all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:

    1. Full-time Regular Monthly Salaried - such persons occupy an established position and work 35, 37.5, or 40 hours per week.

    2. Part-Time Regular Monthly Salaried - such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week

    3. Recurring Term - such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.

4. Term - such persons work on a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.

5. Hourly - such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees - all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:

1. Full-time Trust - such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.

2. Part-time Trust - such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.

3. Non-Academic Split Appointments - such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.

4. Excluded Support Staff - employees excluded under the provisions of section 21 of the Public Services Employee Relations Act. 3.

5. Casual - employees who work for less than two consecutive calendar months or complete two consecutive months of employment for less than sixty hours per calendar month

SPACE

Gross Area - the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two meters clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

FINANCES

Fiscal Year - is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating - the routine operation of the University financed by government grants, student fees and other general revenues.

Operating Budget - is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is the continuing base budget. It is not directly comparable to Operating Expenditures because "central" budget contingencies, FLEX carried forward from the previous year, and temporary budget adjustments are not reflected here.

Conditional & Access Grants - are government grants providing restricted funding to implement specific new programs. Viable programs funded by conditional grants may become part of the Operating Fund in subsequent years.

Ancillaries - provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principle and interest on all long term debts, and provisions for equipment replacement or extraordinary maintenance reserves.

Sponsored Research - comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets and endowment earnings.

Special Purpose - comprise funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments and miscellaneous receipts.

Endowments - are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital - reflects the cost of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500 until 31March 1997 and $1000 after that date, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index - is an annual index for Edmonton with 1986 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; heath and personal care; recreation; education and reading; tobacco and alcohol.

1992: 126.6 (1.8) 1993: 127.6 (0.8) 1994: 129.6 (1.6) 1995: 132.3 (2.1) 1996:135.2 (2.2)
*percentage increase over previous year.

RESEARCH

Research Grants - the principle purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants and personnel awards.

Research Contracts - the principle purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards - are funds received exclusively to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF) - a fund under authority of the Vice-president (Research and External Affairs), whose purpose is to contribute to the growth of the University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Books and Book Equivalent Items - include microfilm, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials - covers extended procurement rather than one-time purchases.

Library Holdings and Net Acquisitions - "volumes" include book, serial and periodical volumes. Each microfilm unit is an equivalent volume.

SUMMARIES

TABLE 1.1 - STATISTICAL SUMMARY

	1992-93	1993-94	1994-95	1995-96	1996-97
FTE Staff					
Continuing Faculty	1,566.6	1,553.6	1,497.2	1,437.6	1,350.1 ← This figure was incorrect in the Data Book.
Continuing Other Academic	392.1	381.5	358.8	330.7	318.2
Temporary Academic	392.2	403.4	369.5	449.5	503.2
Academic Assistants	448.8	447.4	403.8	426.6	494.7
Continuing Support	2,621.9	2,427.1	2,198.0	2,076.2	1,989.5
Temporary & Recurring Support	695.3	643.2	498.7	596.2	558.9
Trust	1,396.7	1,333.6	1,392.0	1,423.2	1,338.1
Space					
Site Area (Hectares)	5,181.7	5,044.4	5,045.3	5,045.8	4,983.8
Building Space (Gross Square Meters)	1,092,113.0	1,092,113.0	1,130,937.9	1,117,762.2	1,097,119.4
Finances					
Revenues (in $'000)					
General Operating	355,177	359,176	340,735	333,914	341,453
Ancillaries	48,295	49,970	44,256	43,989	47,875
Capital	18,694	18,376	5,382	4,594	4,442
Sponsored Research	80,785	86,445	103,518	124,754	122,430
Special Purposes	25,242	39,292	31,756	36,536	37,643
Endowments	20,218	Incl. Above	Incl. Above	Incl Above	Incl Above
Deferred Contributions	N/A	6,034	14,397	3,505	5,621
TOTAL	548,411	559,293	540,044	547,292	559,464
Expense (in $'000)					
General Operating	347,276	338,858	323,887	320,001	326,563
Unfunded Liabilities	2,830	11,563	2,620	35,323	(39,953)
Ancillaries	44,750	45,682	38,865	37,705	36,815
Capital	23,653	42,481	43,855	45,764	48,711
Sponsored Research	81,549	74,483	81,736	97,496	99,484
Special Purposes	27,610	32,248	27,052	33,753	35,521
Endowments	6,855	Inc. Above	Inc. Above	Inc. Above	Inc. Above
TOTAL	534,523	545,315	518,015	570,042	507,141
Excess/(deficiency) of revenue over expense	13,888	13,978	22,029	(22,750)	52,323

These financial figures reflect annual activity in the funds, excluding transfers from other funds and appropriations. The source of these figures is the Financial Statements. Changes in methodology of preparation of the Financial Statements have occurred over time which compromise the value of year to year comparison.

TABLE 1.1 - STATISTICAL SUMMARY

	1992-93	1993-94	1994-95	1995-96	1996-97
Full-Time Students					
Winter Session Total	25,378	26,049	25,362	25,502	26,130
Undergraduate	22,213	22,747	22,252	22,574	23,195
Graduate	3,165	3,302	3,110	2,928	2,935
Citizenship of Students					
Canadian Citizens	22,624	23,260	22,802	23,120	23,740
Permanent Residents	1,301	1,370	1,335	1,366	1,418
Student Visitors	1,453	1,419	1,225	1,016	972
Part-Time Students					
Winter Session Total	4,297	4,445	3,815	3,552	3,728
Undergraduate	3,194	3,083	2,537	2,339	2,395
Graduate	1,103	1,362	1,278	1,213	1,333
Special Sessions					
Spring Session Total	6,319	6,748	6,845	6,068	6,526
Summer Session Total	3,582	3,724	3,783	3,523	3,961
Number of Degrees Awarded	5,996	5,781	6,254	6,162	5,926
Number of Diplomas Awarded	218	152	184	177	143
Courses					
(Average Both Terms All Sessions)					
Courses Taught	2,948	2,971	2,870	2,818	2,838
Course Registrations	118,838	121,048	116,033	116,306	119,552
Weekly Student Hours	485,224	500,540	488,748	485,185	500,364
Weekly Contact Hours	35,220	36,134	35,204	34,190	35,030
Faculty of Extension Courses					
Course Registrations	22,772	20,264	20,536	19,600	19,620

TABLE 1.2 - TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
UNIVERSITY OF ALBERTA					
Total Undergraduate	22,213	22,747	22,252	22,574	23,195
Total Graduate	3,165	3,302	3,110	2,928	2,935
TOTAL	25,378	26,049	25,362	25,502	26,130
Percentage of Total System	53.7%	54.5%	53.3%	52.0%	52.0%
UNIVERSITY OF CALGARY					
Total Undergraduate	16,178	16,012	15,904	17,091	17,438
Total Graduate	1,915	1,988	2,070	2,196	2,276
TOTAL	18,093	18,000	17,974	19,287	19,714
Percentage of Total System	38.3%	37.7%	37.8%	39.3%	39.2%
UNIVERSITY OF LETHBRIDGE					
Total Undergraduate	3,761	3,682	4,217	4,210	4,413
Total Graduate	15	28	30	40	34
TOTAL	3,776	3,710	4,247	4,250	4,447
Percentage of Total System	8.0%	7.8%	8.9%	8.7%	8.8%
PROVINCIAL TOTAL					
Total Undergraduate	42,152	42,441	42,373	43,875	45,046
Total Graduate	5,095	5,318	5,210	5,164	5,245
TOTAL	47,247	47,759	47,583	49,039	50,291
ATHABASCA UNIVERSITY					
Actual Student	12,023	11,591	10,896	10,534	11,689

* Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from Registrar's Summary of Statistics and the Cumulative Academic Records System data base.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.
The Faculty of Dentistry was merged with the Faculty of Medicine to become the Faculty of Medicine and Oral Health Sciences effective April 1, 1996.

This section was compiled by: D. Olausen

Tables 2.1 to 2.4
Figures 2.1 to 2.1.4

Table 2.5 has been deleted because the data is no longer collected.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISITOR/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Agriculture															
1992-93	158	151	309	6	4	10	140	73	58	38	-	301	285	6	2
1993-94	133	132	265	4	2	6	112	72	40	41	-	259	242	5	1
1994-95	103	128	231	4	4	8	71	74	47	39	-	225	210	4	2
1995-96	120	133	253	5	4	9	99	62	60	32	-	246	229	6	1
1996-97	109	149	258	4	5	9	89	76	49	44	-	254	241	4	-
B.Sc. in Agriculture After Degree															
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1996-97	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Agricultural Engineering															
1992-93	6	1	7	-	-	-	-	2	2	3	-	7	7	-	-
1993-94	4	1	5	-	-	-	-	-	3	2	-	5	5	-	-
1994-95	2	1	3	-	-	-	-	-	-	3	-	3	3	-	-
B.Sc. in Agricultural Engineering (Co-op)															
1992-93	7	-	7	-	-	-	-	-	3	1	3	7	7	-	-
1993-94	4	-	4	-	-	-	-	-	1	1	2	4	4	-	-
1994-95	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
B.Sc. in Environmental & Conservation Science															
1993-94	95	108	203	5	3	8	118	74	11	-	-	198	185	2	3
1994-95	166	200	366	5	5	10	107	161	73	25	-	355	331	7	4
1995-96	200	262	462	4	3	7	105	154	135	68	-	452	421	10	-
1996-97	206	287	493	10	3	13	89	137	148	119	-	483	450	10	-
B.Sc. in Environmental & Conservation Science After Degree															
1993-94	1	-	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
1995-96	5	1	6	1	1	2	-	-	-	6	-	5	5	1	-
1996-97	5	1	6	1	1	2	-	-	-	6	-	5	5	1	-
B.Sc. in Food Science															
1992-93	14	31	45	-	1	1	13	6	15	11	-	29	29	2	14
1993-94	9	19	28	-	2	2	2	5	8	13	-	16	16	2	10
1994-95	2	11	13	-	-	-	1	-	4	8	-	7	7	2	4
1995-96	1	4	5	-	-	-	-	-	-	5	-	4	4	-	1
B.Sc. in Food Science After Degree															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Agricultural/Food Business Management															
1993-94	6	5	11	1	-	1	2	7	1	1	-	11	11	-	-
1994-95	14	7	21	1	-	1	-	12	7	2	-	21	21	-	-
1995-96	15	8	23	1	-	1	2	3	12	6	-	23	23	-	-
1996-97	17	14	31	-	-	-	3	9	10	9	-	28	27	1	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.Sc. In Agricultural/Food Business Management After Degree															
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1996-97	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Sc. In Nutrition and Food Science															
1993-94	15	59	74	-	1	1	44	25	4	1	-	61	56	3	10
1994-95	16	105	121	1	2	3	45	43	25	8	-	108	99	5	8
1995-96	15	154	169	2	5	7	47	56	43	23	-	155	142	7	7
1996-97	18	158	176	1	7	8	43	49	50	34	-	159	142	12	5
B.Sc. In Nutrition and Food Science After Degree															
1993-94	1	3	4	-	-	-	-	-	1	3	-	4	4	-	-
1994-95	-	1	1	1	1	2	-	-	-	1	-	1	1	-	-
1995-96	-	1	1	1	-	1	-	-	-	1	-	1	1	-	-
B.Sc. In Forestry															
1992-93	150	46	196	4	-	4	77	36	45	38	-	193	163	2	1
1993-94	136	36	172	3	-	3	47	47	35	43	-	170	134	2	-
1994-95	133	31	164	1	1	2	30	50	33	51	-	161	134	2	1
1995-96	149	33	182	4	-	4	43	53	47	39	-	180	155	2	-
1996-97	137	49	186	3	2	5	41	60	41	44	-	185	154	-	1
B.Sc. In Forestry After Degree															
1992-93	2	3	5	-	-	-	-	-	3	2	-	5	4	-	-
1993-94	2	2	4	-	-	-	-	-	-	4	-	4	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1995-96	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
B.Sc. In Forest Business Management															
1996-97	13	2	15	-	-	-	5	6	4	-	-	15	13	-	-
B.Sc. In Agriculture Business Management															
1992-93	10	7	17	-	-	-	-	4	10	3	-	16	16	-	1
1993-94	7	2	9	-	1	1	-	-	1	8	-	8	8	-	1
1994-95	1	2	3	-	-	-	-	-	1	2	-	3	3	-	-
B.Sc. In Home Economics															
1993-94	9	144	153	-	8	8	7	30	44	72	-	134	128	10	9
1994-95	7	81	88	-	5	5	-	11	22	55	-	77	75	7	4
1995-96	5	29	34	1	1	2	1	-	9	24	-	31	29	1	2
1996-97	1	3	4	-	1	1	-	-	1	3	-	4	4	-	-
B.Sc. In Home Economics After Degree															
1993-94	-	4	4	-	1	1	-	-	-	4	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	-	-	3	-	3	3	-	-
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. In Human Ecology															
1993-94	15	69	84	-	9	9	61	19	4	-	-	80	78	2	2
1994-95	16	94	110	1	7	8	40	45	21	4	-	102	98	5	3
1995-96	17	103	120	-	10	10	29	31	35	25	-	111	104	7	2
1996-97	11	98	109	2	6	8	32	25	26	26	-	99	92	9	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM RESIDNT	VISITOR/ OTHER
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA		
B.Sc. In Human Ecology After Degree															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1992-93	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1994-95	2	1	3	1	-	1	-	-	-	-	3	1	-	-	2
1995-96	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1996-97	3	2	5	-	1	1	-	-	-	-	5	3	-	-	2
Probationary															
1992-93	31	8	39	1	-	1	8	16	8	7	-	36	33	1	2
1993-94	9	16	25	1	-	1	9	6	7	2	1	22	20	1	2
1994-95	14	18	32	1	-	1	12	14	5	1	-	30	30	1	1
1995-96	3	4	7	-	2	2	-	3	3	1	-	5	4	1	1
1996-97	16	10	26	-	-	-	9	7	8	2	-	24	22	-	2
Special															
1992-93	4	2	6	5	3	8	-	-	-	-	6	5	4	-	1
1993-94	6	17	23	2	5	7	-	-	-	-	23	21	20	1	1
1994-95	4	17	21	6	5	11	-	-	-	-	21	19	16	2	-
1995-96	4	8	12	3	4	7	-	-	-	-	12	11	10	1	-
1996-97	1	8	9	1	3	4	-	-	-	-	9	9	9	-	-
TOTAL AGRICULTURE/FORESTRY/HOME ECONOMICS															
1992-93	383	251	634	17	8	25	238	137	145	104	10	602	551	11	21
1993-94	453	619	1,072	17	32	49	402	285	161	197	27	1,004	921	28	40
1994-95	488	702	1,190	22	30	52	306	410	238	209	27	1,125	1,039	36	29
1995-96	535	743	1,278	23	31	54	326	362	344	234	12	1,228	1,130	36	14
1996-97	537	782	1,319	22	30	52	311	369	337	288	14	1,269	1,160	37	13
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1992-93	1,276	2,278	3,554	90	200	290	1,271	899	714	670	-	3,374	3,233	121	59
1993-94	1,241	2,314	3,555	85	184	269	1,199	979	735	642	-	3,376	3,255	117	62
1994-95	1,312	2,469	3,781	97	190	287	1,278	1,030	834	639	-	3,609	3,481	125	47
1995-96	1,503	2,620	4,123	117	198	315	1,575	1,029	827	692	-	3,928	3,768	140	55
1996-97	1,517	2,638	4,155	120	234	354	1,698	991	820	646	-	3,936	3,738	158	61
B.A. (Four Year Program) Co-op Program															
1996-97	4	9	13	-	-	-	-	-	4	9	-	13	12	-	-
B.A. (Four Year Program) After Degree															
1992-93	17	21	38	5	13	18	-	-	23	15	-	29	29	5	4
1993-94	26	27	53	9	11	20	-	-	34	19	-	48	47	4	1
1994-95	14	33	47	4	5	9	-	-	23	24	-	44	41	3	-
1995-96	22	26	48	7	6	13	-	-	30	18	-	44	41	3	1
1996-97	19	28	47	6	7	13	-	-	28	19	-	43	38	4	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.A. (Three Year General)															
1992-93	4	28	32	12	59	71	1	10	21	-	-	32	32	-	-
1993-94	6	20	26	6	34	40	-	1	25	-	-	26	26	-	-
B.A. (Three Year General) After Degree															
1992-93	1	-	1	3	6	9	-	-	1	-	-	1	-	-	-
1993-94	1	2	3	1	3	4	-	-	3	-	-	3	3	-	-
B.A. (Honors)															
1992-93	100	180	280	5	3	8	6	91	95	88	-	266	256	9	5
1993-94	105	205	310	3	2	5	11	97	118	84	-	297	286	11	2
1994-95	116	210	326	4	5	9	10	81	123	112	-	315	304	10	1
1995-96	95	223	318	3	7	10	8	63	120	127	-	306	292	12	-
1996-97	101	195	296	1	6	7	9	74	107	106	-	290	275	6	-
B.A. (Honors) Co-op Program															
1996-97	-	4	4	-	-	-	-	-	1	3	-	4	3	-	-
B.A. (Honors) After Degree															
1992-93	4	4	8	-	-	-	-	-	4	4	-	8	8	-	-
1993-94	9	6	15	-	-	-	-	-	8	7	-	14	13	1	-
1994-95	6	10	16	1	-	1	-	-	7	9	-	14	14	1	1
1995-96	11	9	20	-	-	-	-	-	17	3	-	18	18	2	-
1996-97	11	17	28	1	-	1	-	-	20	8	-	26	23	2	-
B.A. (Specialized)															
1992-93	10	13	23	1	5	6	-	-	6	17	-	23	22	-	-
1993-94	2	4	6	3	5	8	-	-	-	6	-	5	5	1	-
B.A. (Specialized) After Degree															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Special) Criminology															
1992-93	12	25	37	-	2	2	-	8	6	23	-	34	33	3	-
1993-94	7	28	35	1	1	2	-	9	21	5	-	34	29	1	-
1994-95	10	40	50	1	2	3	-	17	15	18	-	50	45	-	-
1995-96	12	34	46	-	1	1	-	11	22	13	-	45	43	1	-
1996-97	12	33	45	-	2	2	-	9	21	15	-	43	43	2	-
Bachelor of Design															
1994-95	17	12	29	-	-	-	10	7	8	4	-	25	22	2	2
1995-96	32	25	57	1	-	1	17	21	11	8	-	55	48	1	1
1996-97	44	37	81	2	-	2	24	25	24	8	-	76	63	2	3
Bachelor of Design After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	1	1	-	1
1995-96	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1996-97	1	2	3	-	-	-	-	-	1	2	-	2	2	1	-
Bachelor of Fine Arts in Drama															
1994-95	14	14	28	-	-	-	9	12	7	-	-	28	20	-	-
1995-96	16	17	33	-	-	-	8	13	12	-	-	32	20	-	1
1996-97	19	24	43	-	-	-	14	16	11	2	-	42	27	-	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.F.A. In Drama After Degree															
1994-95	2	4	6	-	-	-	-	4	2	-	-	6	3	-	-
1995-96	3	3	6	-	-	-	-	-	4	2	-	6	4	-	-
1996-97	6	3	9	-	-	-	-	-	7	2	-	8	6	1	-
B.A. (Special) East Asian Studies															
1992-93	4	9	13	1	-	1	4	2	5	2	-	13	11	-	-
1993-94	4	5	9	-	-	-	2	4	-	3	-	8	6	1	-
1994-95	2	7	9	1	-	1	2	2	4	1	-	9	6	-	-
1995-96	1	2	3	-	1	1	-	2	-	1	-	3	3	-	-
1996-97	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
B.A. In Canadian Studies															
1992-93	2	10	12	-	-	-	7	-	2	3	-	12	11	-	-
1993-94	3	12	15	-	2	2	7	3	1	4	-	15	14	-	-
1994-95	1	14	15	-	-	-	1	8	4	2	-	15	14	-	-
1995-96	-	4	4	-	3	3	-	-	3	1	-	4	4	-	-
1996-97	-	2	2	-	-	-	-	-	1	1	-	2	2	-	-
B.A. In Canadian Studies After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Fine Arts															
1992-93	67	108	175	2	3	5	36	54	41	44	-	159	148	14	2
1993-94	66	102	168	4	4	8	45	42	48	33	-	151	134	14	3
1994-95	37	76	113	2	-	2	20	41	23	29	-	105	98	6	2
1995-96	35	62	97	1	2	3	21	26	39	11	-	88	84	8	1
1996-97	32	60	92	2	3	5	23	20	23	26	-	81	76	8	3
Bachelor of Fine Arts After Degree															
1992-93	7	6	13	-	-	-	-	-	3	10	-	13	8	-	-
1993-94	7	8	15	-	1	1	-	-	6	9	-	14	9	-	1
1994-95	2	7	9	-	-	-	-	-	2	7	-	8	7	-	1
1995-96	-	6	6	-	1	1	-	-	1	5	-	6	5	-	-
1996-97	1	8	9	-	1	1	-	-	6	3	-	9	9	-	-
Bachelor of Music															
1992-93	16	44	60	2	1	3	25	14	13	8	-	57	54	3	-
1993-94	22	59	81	-	1	1	32	21	11	17	-	77	73	4	-
1994-95	34	59	93	-	2	2	38	23	17	15	-	91	85	1	1
1995-96	24	51	75	1	2	3	26	25	12	12	-	72	68	2	1
1996-97	18	42	60	1	5	6	22	12	13	13	-	55	52	3	2
Bachelor of Music - Music History															
1995-96	-	3	3	-	-	-	-	1	-	2	-	3	3	-	-
1996-97	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
Bachelor of Music - Performance															
1992-93	1	8	9	-	-	-	-	5	4	-	-	9	8	-	-
1993-94	1	10	11	-	-	-	-	-	10	1	-	10	9	1	-
1994-95	3	16	19	-	1	1	-	5	7	7	-	17	17	2	-
1995-96	6	20	26	-	1	1	-	5	13	8	-	25	23	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	8	29	37	2	-	2	-	6	15	16	-	36	31	1	-
Bachelor of Music - School of Music															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
1993-94	1	3	4	-	-	-	-	2	1	1	-	4	3	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	1	1	2	-	-	-	-	2	-	-	-	2	2	-	-
1996-97	2	6	8	-	-	-	-	6	2	-	-	8	8	-	-
Bachelor of Music - Performance (After Degree)															
1996-97	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
Bachelor of Music After Degree															
1992-93	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1993-94	1	5	6	-	-	-	-	-	2	4	-	6	6	-	-
1994-95	-	5	5	-	-	-	-	-	-	5	-	5	5	-	-
1995-96	3	3	6	-	1	1	-	-	5	1	-	6	6	-	-
1996-97	1	5	6	-	2	2	-	-	3	3	-	6	6	-	-
Bachelor of Music (Honors)															
1992-93	3	2	5	-	1	1	-	2	1	2	-	5	5	-	-
1993-94	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Music (Honors) After Degree															
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special Certificate															
1992-93	5	4	9	6	10	16	-	-	-	9	-	9	9	-	-
1993-94	7	5	12	3	9	12	-	-	-	12	-	10	10	2	-
Visiting/Exchange															
1992-93	8	12	20	8	8	16	-	-	-	-	20	14	9	-	6
1993-94	11	31	42	2	8	10	-	-	-	-	42	22	14	1	19
1994-95	11	21	32	4	7	11	-	-	-	-	32	17	11	1	14
1995-96	13	18	31	-	6	6	-	-	-	-	31	16	10	1	14
1996-97	11	18	29	3	8	11	-	-	-	-	29	16	9	-	13
Probationary															
1992-93	18	35	53	5	6	11	16	18	13	5	1	53	50	-	-
1993-94	23	27	50	6	3	9	13	14	13	9	1	48	47	-	2
1994-95	22	29	51	2	3	5	19	15	10	7	-	45	44	3	3
1995-96	4	4	8	2	5	7	2	2	1	3	-	8	8	-	-
1996-97	1	2	3	-	1	1	-	2	-	1	-	3	3	-	-
Probationary After Degree															
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1992-93	70	87	157	35	83	118	-	-	-	-	157	143	124	8	6
1993-94	50	64	114	26	80	106	-	-	-	-	114	106	98	2	6

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM RESIDNT	VISITOR/ OTHER
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA		
1994-95	35	67	102	24	49	73	-	-	-	-	102	99	92	1	2
1995-96	45	76	121	38	73	111	-	-	-	-	121	108	100	10	3
1996-97	30	71	101	32	46	78	-	-	-	-	101	94	83	5	2
Special After Degree															
1995-96	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
TOTAL ARTS															
1992-93	1,626	2,878	4,504	175	401	576	1,366	1,103	954	903	178	4,259	4,054	163	82
1993-94	1,595	2,939	4,534	149	350	499	1,309	1,172	1,037	859	157	4,278	4,091	160	96
1994-95	1,641	3,095	4,736	140	264	404	1,387	1,245	1,088	882	134	4,506	4,313	155	75
1995-96	1,827	3,210	5,037	170	308	478	1,657	1,200	1,119	907	154	4,779	4,554	181	77
1996-97	1,841	3,237	5,078	170	315	485	1,790	1,161	1,109	888	130	4,800	4,516	193	85
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1992-93	836	676	1,512	29	35	64	270	337	391	514	-	1,384	1,331	57	71
1993-94	779	712	1,491	27	31	58	341	388	385	377	-	1,352	1,297	80	59
1994-95	774	665	1,439	29	25	54	330	293	459	357	-	1,305	1,249	91	43
1995-96	686	574	1,260	30	31	61	49	408	426	377	-	1,153	1,107	82	25
1996-97	769	592	1,361	28	25	53	2	517	471	371	-	1,240	1,189	90	31
Bachelor of Commerce - Co-op Program															
1992-93	14	19	33	-	-	-	-	7	26	-	-	32	30	1	-
1993-94	35	36	71	-	-	-	-	5	57	9	-	65	63	6	-
1994-95	65	66	131	-	-	-	-	2	77	52	-	124	121	7	-
1995-96	99	92	191	1	1	2	-	8	108	75	-	180	174	11	-
1996-97	136	121	257	1	-	1	-	15	152	90	-	248	241	9	-
Bachelor of Commerce After Degree															
1992-93	48	30	78	14	5	19	-	-	33	45	-	73	68	4	1
1993-94	40	30	70	9	4	13	-	-	41	29	-	62	60	6	2
1994-95	56	45	101	6	7	13	-	-	72	29	-	87	83	12	2
1995-96	70	43	113	13	14	27	-	-	65	48	-	102	95	7	4
1996-97	62	43	105	6	10	16	-	-	57	48	-	93	85	10	2
Bachelor of Commerce - Co-op Program After Degree															
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1994-95	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1995-96	2	3	5	-	-	-	-	-	3	2	-	5	5	-	-
1996-97	3	3	6	-	-	-	-	-	5	1	-	6	6	-	-
Visiting/Exchange															
1992-93	11	5	16	1	1	2	-	-	-	-	16	4	1	-	12
1993-94	17	7	24	1	1	2	-	-	-	-	24	5	3	-	19
1994-95	22	12	34	-	-	-	-	-	-	-	34	-	-	-	34
1995-96	15	16	31	1	2	3	-	-	-	-	31	1	-	-	30
1996-97	20	23	43	2	-	2	-	-	-	-	43	-	-	-	43
Probationary															
1992-93	18	7	25	1	-	1	-	8	9	8	-	22	21	2	1
1993-94	9	4	13	2	1	3	1	2	7	3	-	13	12	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1994-95	11	13	24	1	-	1	5	8	9	2	-	22	21	2	-
1996-97	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
Special															
1992-93	8	1	9	18	6	24	-	-	-	-	9	8	8	1	-
1993-94	4	-	4	11	3	14	-	-	-	-	4	4	3	-	-
1994-95	8	-	8	12	1	13	-	-	-	-	8	7	4	1	-
1995-96	4	3	7	10	3	13	-	-	-	-	7	7	7	-	-
1996-97	6	1	7	11	3	14	-	-	-	-	7	7	4	-	-
Special (Chartered Accountant)															
1992-93	2	-	2	1	1	2	-	-	-	-	2	2	2	-	-
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
TOTAL BUSINESS															
1992-93	937	738	1,675	64	48	112	270	352	459	567	27	1,525	1,461	65	85
1993-94	885	790	1,675	51	40	91	342	395	492	418	28	1,503	1,440	92	80
1994-95	937	802	1,739	48	33	81	335	303	619	440	42	1,547	1,480	113	79
1995-96	876	731	1,607	55	51	106	49	416	602	502	38	1,448	1,388	100	59
1996-97	996	784	1,780	50	38	88	2	532	686	510	50	1,595	1,526	109	76
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1992-93	102	58	160	-	-	-	32	28	50	50	-	153	140	7	-
1993-94	95	47	142	-	-	-	31	32	31	48	-	136	124	6	-
1994-95	85	41	126	-	-	-	32	31	32	31	-	119	108	7	-
1995-96	89	38	127	-	-	-	32	32	31	32	-	118	107	9	-
Diploma in Dental Hygiene															
1992-93	6	106	112	-	-	-	64	48	-	-	-	107	101	4	1
1993-94	4	122	126	-	-	-	62	64	-	-	-	120	114	6	-
1994-95	1	123	124	-	-	-	62	62	-	-	-	120	119	4	-
1995-96	5	104	109	-	1	1	49	60	-	-	-	104	102	5	-
TOTAL DENTISTRY															
1992-93	108	164	272	-	-	-	96	76	50	50	-	260	241	11	1
1993-94	99	169	268	-	-	-	93	96	31	48	-	256	238	12	-
1994-95	86	164	250	-	-	-	94	93	32	31	-	239	227	11	-
1995-96	94	142	236	-	1	1	81	92	31	32	-	222	209	14	-
PROGRAMS IN EDUCATION															
B.Ed.															
1996-97	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
B.Ed. Adult Education															
1992-93	2	11	13	27	15	42	-	3	5	5	-	13	13	-	-
1993-94	7	9	16	63	59	122	-	5	9	2	-	16	14	-	-
1994-95	6	5	11	59	53	112	-	-	5	6	-	11	11	-	-
1995-96	3	11	14	54	49	103	1	4	5	4	-	13	8	1	-
1996-97	2	11	13	48	42	90	-	3	6	4	-	12	12	1	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.Ed. Adult Education After Degree															
1992-93	-	-	-	2	4	6	-	-	-	-	-	-	-	-	-
1993-94	-	2	2	5	9	14	-	-	1	1	-	2	2	-	-
1994-95	2	1	3	4	7	11	-	-	2	1	-	3	3	-	-
1995-96	2	7	9	5	6	11	-	-	6	3	-	9	9	-	-
1996-97	3	9	12	3	7	10	-	-	6	6	-	12	11	-	-
B.Ed. Industrial Arts Route															
1992-93	24	2	26	1	-	1	5	9	8	4	-	26	25	-	-
1993-94	10	-	10	2	-	2	-	1	2	7	-	10	10	-	-
1994-95	3	-	3	1	-	1	-	-	2	1	-	3	3	-	-
B.Ed. Industrial Arts Route After Degree															
1992-93	3	-	3	-	1	1	-	-	1	2	-	3	3	-	-
B.Ed. Elementary Route															
1992-93	188	1,195	1,383	14	90	104	292	342	483	266	-	1,355	1,300	27	1
1993-94	217	1,316	1,533	9	78	87	249	260	563	461	-	1,501	1,429	28	4
1994-95	192	1,114	1,306	10	63	73	178	271	382	475	-	1,285	1,223	19	2
1995-96	210	1,119	1,329	10	70	80	222	368	392	347	-	1,307	1,250	21	1
1996-97	198	1,094	1,292	10	64	74	2	505	433	352	-	1,267	1,210	24	1
B.Ed. Elementary Route After Degree															
1992-93	20	109	129	7	8	15	-	-	54	75	-	126	111	2	1
1993-94	11	49	60	3	9	12	-	-	18	42	-	58	54	2	-
1994-95	10	36	46	1	12	13	-	-	35	11	-	42	41	4	-
1995-96	26	88	114	1	8	9	-	-	87	27	-	111	100	3	-
1996-97	73	200	273	2	16	18	-	-	201	72	-	269	204	4	-
B.P.E/B.Ed.															
1996-97	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
B.P.E/B.Ed. Secondary Route															
1993-94	6	5	11	-	-	-	-	-	-	11	-	11	8	-	-
1994-95	11	15	26	-	-	-	-	-	-	17	9	25	21	1	-
1995-96	12	18	30	-	-	-	-	-	-	16	14	30	28	-	-
1996-97	18	8	26	-	2	2	-	-	-	19	7	26	26	-	-
B.Ed. Secondary Route															
1992-93	547	697	1,244	39	37	76	333	327	376	208	-	1,209	1,150	33	2
1993-94	623	705	1,328	25	37	62	302	322	433	271	-	1,296	1,232	30	2
1994-95	543	620	1,163	30	27	57	229	289	320	325	-	1,140	1,084	21	2
1995-96	468	557	1,025	31	32	63	207	284	314	220	-	1,005	953	18	2
1996-97	413	482	895	25	26	51	4	400	277	214	-	879	833	14	2
B.Ed. Secondary Route After Degree															
1992-93	137	136	273	4	8	12	-	-	178	95	-	264	234	9	-
1993-94	122	119	241	13	9	22	-	-	109	132	-	234	213	7	-
1994-95	74	68	142	9	5	14	-	-	68	74	-	138	128	4	-
1995-96	87	69	156	14	8	22	-	-	112	44	-	154	128	2	-
1996-97	149	146	295	14	21	35	-	-	226	69	-	286	214	9	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.Ed. Vocational Route															
1992-93	18	16	34	11	19	30	4	11	10	9	-	33	32	1	-
1993-94	6	5	11	2	2	4	-	-	1	10	-	11	11	-	-
1994-95	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1995-96	-	1	1	1	-	1	-	-	-	1	-	1	1	-	-
1996-97	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Ed. Vocational Route After Degree															
1992-93	1	1	2	-	3	3	-	-	1	1	-	2	2	-	-
Combined B.Ed./B.Sc. Secondary Route															
1992-93	27	55	82	1	-	1	29	20	17	16	-	81	78	1	-
1993-94	37	63	100	-	-	-	39	18	21	9	13	98	95	2	-
1994-95	33	44	77	-	1	1	20	17	13	18	9	76	75	1	-
1996-97	2	3	5	-	-	-	-	4	-	1	-	5	5	-	-
Spec. in Science/Education - Secondary Route															
1995-96	36	45	81	-	-	-	27	15	17	9	13	81	81	-	-
1996-97	30	31	61	-	-	-	-	26	14	14	7	60	59	1	-
Diploma in Education															
1992-93	13	24	37	18	103	121	37	-	-	-	-	33	29	2	2
1993-94	12	29	41	19	83	102	41	-	-	-	-	37	36	3	1
1994-95	20	26	46	19	79	98	46	-	-	-	-	40	37	3	3
1995-96	5	20	25	13	42	55	25	-	-	-	-	22	21	2	1
1996-97	6	17	23	6	42	48	23	-	-	-	-	22	19	1	-
Diploma in Education After Degree															
1992-93	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Probationary B.Ed. Adult Education															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
Probationary Elementary Route															
1992-93	17	93	110	1	9	10	16	42	39	13	-	105	100	4	1
1993-94	7	31	38	-	3	3	10	19	8	1	-	38	35	-	-
1994-95	-	10	10	-	1	1	-	2	7	1	-	9	7	1	-
Probationary Elementary Route After Degree															
1992-93	-	2	2	2	1	3	-	-	-	2	-	2	1	-	-
Probationary Industrial Arts Route															
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Probationary Secondary Route															
1992-93	57	56	113	8	2	10	33	50	21	9	-	110	106	3	-
1993-94	29	21	50	3	3	6	10	28	8	4	-	46	44	4	-
1994-95	12	9	21	4	1	5	4	11	3	3	-	21	19	-	-
1995-96	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
1996-97	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Probationary Secondary Route After Degree															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary Vocational Education Route															
1992-93	4	1	5	-	-	-	-	-	4	1	-	5	5	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1992-93	2	2	4	-	6	6	-	-	-	-	4	3	2	-	1
1993-94	-	2	2	-	2	2	-	-	-	-	2	2	1	-	-
1994-95	-	4	4	1	1	2	-	-	-	-	4	3	1	-	1
1995-96	-	5	5	-	1	1	-	-	-	-	5	3	1	-	2
1996-97	-	2	2	-	3	3	-	-	-	-	2	1	-	-	1
Special															
1992-93	8	7	15	9	26	35	-	-	-	-	15	14	9	1	-
1993-94	4	10	14	8	24	32	-	-	-	-	14	8	8	6	-
1994-95	3	7	10	5	17	22	-	-	-	-	10	7	7	3	-
1995-96	3	6	9	8	18	26	-	-	-	-	9	6	6	3	-
1996-97	3	7	10	2	13	15	-	-	-	-	10	8	6	2	-
TOTAL EDUCATION															
1992-93	1,069	2,409	3,478	145	333	478	750	804	1,199	706	19	3,387	3,203	83	8
1993-94	1,091	2,366	3,457	152	319	471	651	653	1,173	951	29	3,368	3,192	82	7
1994-95	912	1,960	2,872	144	268	412	477	590	838	935	32	2,807	2,664	57	8
1995-96	853	1,946	2,799	138	235	373	482	671	933	672	41	2,743	2,587	50	6
1996-97	899	2,011	2,910	110	237	347	29	940	1,163	752	26	2,850	2,601	56	4
PROGRAMS IN ENGINEERING															
B.Sc. In Engineering															
1992-93	510	93	603	8	-	8	561	42	-	-	-	529	507	43	31
1993-94	444	92	536	5	2	7	492	44	-	-	-	476	446	44	16
1994-95	463	108	571	4	-	4	516	55	-	-	-	516	488	48	7
1995-96	499	125	624	2	-	2	537	87	-	-	-	571	518	41	12
1996-97	493	139	632	5	-	5	570	62	-	-	-	582	540	32	18
B.Sc. In Chemical Engineering															
1992-93	98	31	129	3	1	4	-	54	47	28	-	103	91	6	20
1993-94	104	36	140	1	-	1	-	59	42	39	-	114	103	8	18
1994-95	93	41	134	3	-	3	-	61	37	36	-	111	99	9	14
1995-96	72	48	120	-	1	1	-	40	47	33	-	104	94	10	6
1996-97	64	42	106	3	-	3	-	41	34	31	-	89	82	15	2
B.Sc. In Chemical Engineering (Co-op)															
1992-93	72	15	87	-	-	-	-	32	16	28	11	80	77	7	-
1993-94	77	19	96	-	-	-	-	34	24	17	21	88	85	8	-
1994-95	67	26	93	1	-	1	-	31	27	22	13	87	85	5	1
1995-96	95	36	131	3	1	4	-	63	23	30	15	122	111	9	-
1996-97	104	44	148	1	-	1	-	87	23	30	8	140	130	8	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISITOR/ OTHER
B.Sc. In Civil Engineering															
1992-93	166	35	201	2	-	2	-	79	64	58	-	174	162	11	16
1993-94	200	50	250	1	1	2	-	106	55	89	-	225	208	8	17
1994-95	196	50	246	4	-	4	-	82	77	87	-	216	192	12	18
1995-96	195	52	247	4	-	4	-	96	52	99	-	222	206	12	13
1996-97	173	51	224	2	1	3	-	83	68	73	-	203	182	11	10
B.Sc. In Civil Engineering (Co-op)															
1992-93	89	19	108	-	-	-	-	41	29	19	19	101	89	7	-
1993-94	99	25	124	-	1	1	-	33	37	28	26	117	106	7	-
1994-95	104	29	133	-	-	-	-	35	32	29	37	128	117	5	-
1995-96	92	34	126	-	-	-	-	35	23	32	36	121	116	5	-
1996-97	87	49	136	-	-	-	-	55	27	23	31	132	121	4	-
B.Sc. In Computer Engineering															
1992-93	69	8	77	3	1	4	-	26	23	28	-	54	51	6	17
1993-94	64	8	72	3	-	3	-	17	24	31	-	51	47	6	15
1994-95	58	10	68	5	-	5	-	28	15	25	-	42	40	15	11
1995-96	58	7	65	1	1	2	-	27	19	19	-	41	39	17	7
1996-97	76	7	83	1	-	1	-	35	21	27	-	53	48	20	10
B.Sc. In Computer Engineering (Co-op)															
1992-93	62	3	65	-	-	-	-	24	18	11	12	54	52	10	1
1993-94	70	2	72	-	1	1	-	24	19	19	10	59	56	13	-
1994-95	79	1	80	1	-	1	-	22	19	20	19	68	65	12	-
1995-96	77	1	78	1	-	1	-	21	18	21	18	67	65	11	-
1996-97	76	2	78	-	-	-	-	21	18	19	20	68	63	10	-
B.Sc. In Electrical Engineering															
1992-93	230	23	253	4	-	4	-	108	69	76	-	199	188	20	34
1993-94	230	37	267	4	1	5	-	119	70	78	-	214	201	19	34
1994-95	223	42	265	4	1	5	-	123	68	74	-	219	207	15	31
1995-96	218	46	264	4	-	4	-	121	80	63	-	218	205	24	22
1996-97	224	44	268	2	1	3	-	111	77	80	-	221	210	32	15
B.Sc. In Electrical Engineering (Co-op)															
1992-93	122	17	139	-	-	-	-	37	33	42	27	124	120	14	1
1993-94	112	15	127	-	1	1	-	42	28	32	25	110	108	16	1
1994-95	110	20	130	-	-	-	-	53	17	30	30	109	106	20	1
1995-96	105	22	127	-	-	-	-	40	43	17	27	106	105	21	-
1996-97	100	23	123	-	-	-	-	55	15	37	16	108	103	15	-
B.Sc. In Engineering Physics															
1992-93	16	2	18	-	-	-	-	8	7	3	-	15	13	1	2
1993-94	21	2	23	-	-	-	-	10	8	5	-	20	19	1	2
1994-95	26	2	28	-	-	-	-	17	4	7	-	26	25	-	2
1995-96	28	1	29	-	-	-	-	16	6	7	-	28	28	-	1
1996-97	28	3	31	-	-	-	-	14	11	6	-	28	27	2	1
B.Sc. In Engineering Physics (Co-op)															
1995-96	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1996-97	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.Sc. In Materials Engineering															
1996-97	16	4	20	-	-	-	-	16	4	-	-	20	19	-	-
B.Sc. In Materials Engineering (Co-op)															
1996-97	4	3	7	-	-	-	-	7	-	-	-	7	7	-	-
B.Sc. In Metallurgical Engineering															
1992-93	31	4	35	-	-	-	-	11	12	12	-	33	29	2	-
1993-94	42	5	47	-	-	-	-	22	9	16	-	46	42	1	-
1994-95	44	4	48	-	-	-	-	21	15	11	1	44	37	3	1
1995-96	40	4	44	1	1	2	-	15	16	13	-	41	38	2	1
1996-97	25	5	30	-	-	-	-	3	10	17	-	28	24	1	1
B.Sc. In Metallurgical Engineer (Co-op)															
1992-93	15	1	16	-	-	-	-	7	4	4	1	16	15	-	-
1993-94	18	3	21	1	-	1	-	10	8	2	1	21	21	-	-
1994-95	13	4	17	1	-	1	-	5	6	5	1	17	17	-	-
1995-96	16	2	18	-	-	-	-	4	10	4	-	18	18	-	-
1996-97	11	2	13	-	-	-	-	1	6	5	1	13	13	-	-
B.Sc. In Mechanical Engineering															
1992-93	211	26	237	-	1	1	-	98	83	56	-	197	184	13	27
1993-94	250	23	273	1	-	1	-	102	93	78	-	233	223	14	26
1994-95	241	28	269	4	-	4	-	121	71	77	-	229	217	14	26
1995-96	234	30	264	6	1	7	-	122	78	64	-	231	222	16	17
1996-97	224	28	252	4	1	5	-	111	80	60	1	227	217	15	10
B.Sc. In Mechanical Engineering (Co-op)															
1992-93	158	14	172	1	-	1	-	51	41	55	25	164	152	8	-
1993-94	158	15	173	1	-	1	-	48	33	39	53	164	151	9	-
1994-95	139	17	156	-	-	-	-	63	23	36	34	146	133	10	-
1995-96	143	14	157	2	-	2	-	71	34	20	32	148	139	9	-
1996-97	140	20	160	1	-	1	-	79	34	34	13	147	137	13	-
B.Sc. In Mining Engineering															
1992-93	17	2	19	1	-	1	-	12	5	2	-	19	17	-	-
1993-94	23	3	26	2	-	2	-	15	5	6	-	25	23	1	-
1994-95	25	4	29	-	-	-	-	11	9	9	-	29	25	-	-
1995-96	20	5	25	-	-	-	-	7	8	10	-	25	19	-	-
1996-97	21	7	28	-	-	-	-	17	3	8	-	27	23	1	-
B.Sc. In Mining Engineering (Co-op)															
1992-93	13	1	14	-	-	-	-	6	4	4	-	13	12	1	-
1993-94	17	2	19	-	-	-	-	6	7	4	2	18	17	1	-
1994-95	15	4	19	-	-	-	-	5	6	6	2	18	17	1	-
1995-96	12	5	17	-	-	-	-	2	7	1	7	16	15	1	-
1996-97	16	6	22	-	-	-	-	12	3	5	2	22	20	-	-
B.Sc. In Petroleum Engineering															
1992-93	59	5	64	1	-	1	-	25	23	16	-	48	44	5	11
1993-94	67	5	72	1	-	1	-	24	20	28	-	53	48	8	11
1994-95	58	7	65	-	-	-	-	29	9	27	-	51	45	6	8
1995-96	48	7	55	-	-	-	-	22	20	13	-	46	42	4	5

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	52	13	65	-	-	-	-	28	17	20	-	55	49	6	4
B.Sc. In Petroleum Engineering (Co-op)															
1992-93	12	3	15	-	-	-	-	2	7	2	4	13	12	2	-
1993-94	9	1	10	-	-	-	-	3	3	1	3	8	8	2	-
1994-95	14	2	16	-	-	-	-	6	4	1	5	14	13	2	-
1995-96	17	4	21	-	-	-	-	10	7	3	1	20	16	1	-
1996-97	21	4	25	-	-	-	-	10	10	1	4	25	19	-	-
B.Sc. In Petroleum Engineering After Degree															
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting/Exchange															
1992-93	2	2	4	-	-	-	-	-	-	-	4	4	1	-	-
1993-94	9	-	9	1	-	1	-	-	-	-	9	4	2	-	5
1994-95	4	1	5	-	-	-	-	-	-	-	5	3	-	-	2
1995-96	6	2	8	1	-	1	-	-	-	-	8	4	-	1	3
1996-97	6	1	7	-	-	-	-	-	-	-	7	1	-	-	6
Probationary															
1992-93	63	8	71	-	-	-	1	41	21	8	-	64	59	4	3
1993-94	77	10	87	1	-	1	4	60	14	9	-	74	69	6	7
1994-95	23	1	24	-	-	-	8	11	2	3	-	21	19	1	2
1995-96	6	-	6	-	-	-	-	5	1	-	-	4	3	2	-
1996-97	8	4	12	-	-	-	-	8	2	2	-	12	12	-	-
Probationary (Co-op)															
1992-93	11	-	11	-	-	-	-	2	4	3	2	11	10	-	-
1993-94	4	1	5	-	-	-	-	2	2	-	1	5	4	-	-
1994-95	3	-	3	-	-	-	-	1	1	-	1	3	3	-	-
1996-97	2	-	2	-	-	-	-	-	-	1	1	1	1	1	-
Special															
1992-93	12	3	15	39	10	49	-	-	-	-	15	10	10	2	3
1993-94	14	1	15	20	6	26	-	-	-	-	15	9	8	4	2
1994-95	7	-	7	20	2	22	-	-	-	-	7	5	4	1	1
1995-96	7	1	8	41	4	45	-	-	-	-	8	3	3	4	1
1996-97	3	2	5	25	2	27	-	-	-	-	5	3	3	2	-
TOTAL ENGINEERING															
1992-93	2,038	316	2,354	62	13	75	562	706	510	456	120	2,026	1,895	162	166
1993-94	2,109	356	2,465	42	13	55	496	780	501	522	166	2,135	1,995	176	154
1994-95	2,005	401	2,406	47	3	50	524	780	442	505	155	2,102	1,954	179	125
1995-96	1,989	446	2,435	66	9	75	537	804	492	450	152	2,157	2,002	190	88
1996-97	1,975	503	2,478	44	5	49	570	856	463	480	109	2,213	2,050	188	77
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	2	3	-	-	-	-	-	-	-	3	1	1	2	-
1994-95	3	2	5	2	-	2	-	-	-	-	5	3	2	2	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1995-96	2	2	4	2	-	2	-	-	-	-	4	3	2	1	-
1996-97	1	1	2	2	2	4	-	-	-	-	2	2	2	-	-
Doctor of Education															
1992-93	2	1	3	4	-	4	-	-	-	-	3	3	2	-	-
1993-94	9	-	9	3	2	5	-	-	-	-	9	9	8	-	-
1994-95	1	3	4	8	2	10	-	-	-	-	4	4	4	-	-
1995-96	1	2	3	8	5	13	-	-	-	-	3	3	3	-	-
1996-97	1	3	4	9	5	14	-	-	-	-	4	4	2	-	-
Doctor of Philosophy															
1992-93	342	158	500	76	65	141	-	-	-	-	500	265	163	96	139
1993-94	353	174	527	110	90	200	-	-	-	-	527	284	172	92	151
1994-95	338	188	526	117	69	186	-	-	-	-	526	299	173	83	144
1995-96	334	207	541	126	83	209	-	-	-	-	541	333	185	84	124
1996-97	344	209	553	137	112	249	-	-	-	-	553	341	184	92	120
Provisional Candidate for Doctor of Music															
1992-93	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1993-94	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1994-95	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1995-96	2	1	3	-	-	-	-	-	-	-	3	2	1	-	1
1996-97	2	2	4	-	-	-	-	-	-	-	4	-	-	1	3
Provisional Candidate Doctor of Education															
1992-93	2	2	4	3	2	5	-	-	-	-	4	3	3	-	1
1993-94	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1994-95	7	8	15	3	2	5	-	-	-	-	15	14	12	1	-
1995-96	3	4	7	4	4	8	-	-	-	-	7	6	6	1	-
1996-97	8	3	11	4	2	6	-	-	-	-	11	10	7	1	-
Provisional Candidate Doctor of Philosophy															
1992-93	533	307	840	29	30	59	-	-	-	-	840	466	263	89	285
1993-94	542	353	895	34	37	71	-	-	-	-	895	509	295	86	300
1994-95	570	392	962	29	30	59	-	-	-	-	962	570	343	88	304
1995-96	527	376	903	44	42	86	-	-	-	-	903	505	302	125	273
1996-97	484	391	875	39	51	90	-	-	-	-	875	493	299	138	244
Doctor Of Philosophy Probationary															
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Agriculture															
1992-93	1	-	1	2	1	3	-	-	-	-	1	1	-	-	-
1993-94	3	1	4	2	1	3	-	-	-	-	4	3	3	-	1
1994-95	1	-	1	2	1	3	-	-	-	-	1	-	-	-	1
1995-96	2	1	3	2	1	3	-	-	-	-	3	2	-	-	1
1996-97	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
Master of Arts															
1992-93	146	183	329	40	60	100	-	-	-	-	329	263	190	19	47
1993-94	132	172	304	50	80	130	-	-	-	-	304	251	191	20	33
1994-95	105	149	254	37	77	114	-	-	-	-	254	209	163	20	25
1995-96	80	143	223	48	54	102	-	-	-	-	223	188	135	15	20

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	89	133	222	46	72	118	-	-	-	-	222	187	140	16	19
Master of Business Administration															
1992-93	69	25	94	100	43	143	-	-	-	-	94	82	75	5	7
1993-94	68	27	95	93	53	146	-	-	-	-	95	85	77	6	4
1994-95	56	24	80	96	52	148	-	-	-	-	80	70	64	5	5
1995-96	63	28	91	74	52	126	-	-	-	-	91	78	62	8	5
1996-97	61	36	97	58	56	114	-	-	-	-	97	87	72	6	4
M.B.A./LL.B. Joint Program															
1992-93	5	2	7	1	2	3	-	-	-	-	7	6	6	1	-
1993-94	5	1	6	-	-	-	-	-	-	-	6	6	3	-	-
1994-95	8	1	9	-	-	-	-	-	-	-	9	8	5	1	-
1995-96	8	1	9	1	-	1	-	-	-	-	9	9	5	-	-
1996-97	4	1	5	2	-	2	-	-	-	-	5	5	3	-	-
M.B.A./M.Eng															
1992-93	2	-	2	-	-	-	-	-	-	-	2	1	1	1	-
1993-94	4	1	5	1	-	1	-	-	-	-	5	3	3	2	-
1994-95	3	1	4	-	-	-	-	-	-	-	4	3	3	1	-
1995-96	2	1	3	1	-	1	-	-	-	-	3	2	2	-	1
1996-97	4	1	5	-	-	-	-	-	-	-	5	3	3	-	2
Master of Design															
1993-94	2	4	6	-	-	-	-	-	-	-	6	5	4	-	1
1994-95	3	4	7	-	-	-	-	-	-	-	7	6	4	1	-
1995-96	4	2	6	-	-	-	-	-	-	-	6	5	3	1	-
1996-97	2	5	7	-	-	-	-	-	-	-	7	3	1	3	1
M.B.A./PhD Candidate															
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1996-97	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Master of Education															
1992-93	67	147	214	90	219	309	-	-	-	-	214	173	150	18	23
1993-94	73	164	237	101	230	331	-	-	-	-	237	199	171	17	21
1994-95	49	120	169	92	211	303	-	-	-	-	169	143	124	14	12
1995-96	44	102	146	73	192	265	-	-	-	-	146	118	96	11	17
1996-97	32	105	137	62	177	239	-	-	-	-	137	116	93	8	13
Master of Engineering															
1992-93	33	4	37	39	7	46	-	-	-	-	37	24	19	7	6
1993-94	39	4	43	36	6	42	-	-	-	-	43	29	26	11	3
1994-95	26	7	33	36	3	39	-	-	-	-	33	19	14	13	1
1995-96	22	3	25	35	3	38	-	-	-	-	25	16	14	6	3
1996-97	25	4	29	30	5	35	-	-	-	-	29	12	12	10	7
Master of Fine Arts															
1992-93	7	2	9	-	-	-	-	-	-	-	9	8	5	1	-
1993-94	16	12	28	1	1	2	-	-	-	-	28	24	15	3	1
1994-95	15	17	32	7	1	8	-	-	-	-	32	28	16	4	-
1995-96	17	13	30	2	-	2	-	-	-	-	30	27	17	3	-
1996-97	16	13	29	2	3	5	-	-	-	-	29	26	16	2	1

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Master of Forestry															
1992-93	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1993-94	1	-	1	3	-	3	-	-	-	-	1	1	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
Master of Health Services Administration															
1992-93	9	17	26	6	13	19	-	-	-	-	26	24	12	2	-
1993-94	8	14	22	3	14	17	-	-	-	-	22	20	11	1	1
1994-95	6	12	18	5	9	14	-	-	-	-	18	16	11	2	-
1995-96	3	4	7	3	5	8	-	-	-	-	7	7	5	-	-
1996-97	1	-	1	3	3	6	-	-	-	-	1	1	1	-	-
Master Of Business and Health Administration															
1995-96	2	2	4	-	1	1	-	-	-	-	4	4	2	-	-
Master of Public Health															
1996-97	1	4	5	2	1	3	-	-	-	-	5	4	2	1	-
Master of Laws															
1992-93	4	5	9	-	3	3	-	-	-	-	9	9	9	-	-
1993-94	3	1	4	4	8	12	-	-	-	-	4	4	3	-	-
1994-95	1	2	3	4	4	8	-	-	-	-	3	3	3	-	-
1995-96	3	4	7	2	3	5	-	-	-	-	7	6	5	-	1
1996-97	2	2	4	4	6	10	-	-	-	-	4	3	2	-	1
Master of Library & Information Studies															
1992-93	20	56	76	2	10	12	-	-	-	-	76	70	61	5	1
1993-94	18	61	79	2	14	16	-	-	-	-	79	74	57	3	2
1994-95	17	57	74	1	16	17	-	-	-	-	74	68	45	5	1
1995-96	19	48	67	3	13	16	-	-	-	-	67	58	41	6	3
1996-97	13	47	60	2	18	20	-	-	-	-	60	50	34	6	4
Master of Music															
1992-93	8	13	21	1	3	4	-	-	-	-	21	18	14	3	-
1993-94	12	12	24	1	6	7	-	-	-	-	24	21	15	2	1
1994-95	9	14	23	1	4	5	-	-	-	-	23	19	13	2	2
1995-96	5	9	14	1	8	9	-	-	-	-	14	12	8	1	1
1996-97	7	8	15	1	5	6	-	-	-	-	15	13	6	1	1
Master of Nursing															
1992-93	1	50	51	3	31	34	-	-	-	-	51	46	37	2	3
1993-94	1	55	56	1	47	48	-	-	-	-	56	50	37	3	3
1994-95	-	53	53	2	52	54	-	-	-	-	53	48	37	3	2
1995-96	-	50	50	1	51	52	-	-	-	-	50	45	37	3	2
1996-97	1	39	40	2	60	62	-	-	-	-	40	37	34	2	1
Master of Pharmacy															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Master of Public Management															
1992-93	3	2	5	10	4	14	-	-	-	-	5	5	4	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1993-94	3	2	5	8	1	9	-	-	-	-	5	5	4	-	-
1994-95	2	-	2	2	2	4	-	-	-	-	2	2	2	-	-
Master of Science															
1992-93	468	280	748	60	38	98	-	-	-	-	748	471	327	88	189
1993-94	462	285	747	109	76	185	-	-	-	-	747	469	323	79	199
1994-95	412	264	676	104	78	182	-	-	-	-	676	456	311	65	155
1995-96	356	271	627	110	71	181	-	-	-	-	627	426	292	84	117
1996-97	383	278	661	132	104	236	-	-	-	-	661	468	329	86	107
Master of Speech Language Pathology															
1992-93	-	29	29	-	-	-	-	-	-	-	29	27	16	-	2
1993-94	1	58	59	-	-	-	-	-	-	-	59	56	26	1	2
1994-95	3	58	61	-	17	17	-	-	-	-	61	60	29	1	-
1995-96	3	58	61	-	13	13	-	-	-	-	61	61	32	-	-
1996-97	3	57	60	-	20	20	-	-	-	-	60	60	32	-	-
Master of Visual Arts															
1992-93	10	12	22	-	2	2	-	-	-	-	22	18	12	1	3
Postgraduate Diploma															
1992-93	1	-	1	3	7	10	-	-	-	-	1	1	1	-	-
1993-94	-	-	-	5	8	13	-	-	-	-	-	-	-	-	-
1994-95	1	-	1	-	3	3	-	-	-	-	1	1	1	-	-
1995-96	1	1	2	-	4	4	-	-	-	-	2	1	1	-	1
1996-97	-	2	2	-	11	11	-	-	-	-	2	2	2	-	-
Qualifying Graduate Year															
1992-93	21	25	46	3	4	7	-	-	-	-	46	31	22	4	11
1993-94	18	19	37	2	5	7	-	-	-	-	37	25	19	3	9
1994-95	9	16	25	5	3	8	-	-	-	-	25	18	14	4	3
1995-96	9	12	21	5	2	7	-	-	-	-	21	9	6	6	6
1996-97	19	7	26	3	2	5	-	-	-	-	26	16	10	6	4
Visiting/Exchange															
1992-93	5	2	7	5	5	10	-	-	-	-	7	-	-	-	7
1993-94	7	8	15	5	4	9	-	-	-	-	15	1	1	-	14
1994-95	6	4	10	3	7	10	-	-	-	-	10	-	-	-	10
1995-96	5	5	10	3	7	10	-	-	-	-	10	-	-	-	10
1996-97	8	4	12	5	5	10	-	-	-	-	12	1	-	-	11
Probationary															
1992-93	52	25	77	18	11	29	-	-	-	-	77	43	34	9	25
1993-94	41	33	74	17	17	34	-	-	-	-	74	45	38	13	16
1994-95	24	31	55	18	13	31	-	-	-	-	55	26	16	11	18
1995-96	36	21	57	8	11	19	-	-	-	-	57	35	28	6	16
1996-97	40	26	66	15	9	24	-	-	-	-	66	41	36	9	16
Special															
1992-93	-	2	2	18	26	44	-	-	-	-	2	2	1	-	-
1993-94	3	2	5	10	54	64	-	-	-	-	5	4	4	1	-
1994-95	1	5	6	20	27	47	-	-	-	-	6	6	5	-	-
1995-96	1	1	2	4	26	30	-	-	-	-	2	2	2	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	-	2	2	11	28	39	-	-	-	-	2	1	1	1	-
TOTAL GRADUATE STUDIES AND RESEARCH															
1992-93	1,815	1,350	3,165	516	587	1,103	-	-	-	-	3,165	2,065	1,431	351	749
1993-94	1,832	1,470	3,302	605	757	1,362	-	-	-	-	3,302	2,195	1,518	345	762
1994-95	1,676	1,434	3,110	595	683	1,278	-	-	-	-	3,110	2,101	1,416	326	683
1995-96	1,554	1,374	2,928	562	651	1,213	-	-	-	-	2,928	1,965	1,293	361	602
1996-97	1,551	1,384	2,935	575	758	1,333	-	-	-	-	2,935	1,987	1,323	389	559
PROGRAMS IN HOME ECONOMICS															
B.Sc. In Home Economics															
1992-93	31	298	329	1	15	16	108	61	74	86	-	298	283	12	19
B.Sc. In Home Economics After Degree															
1992-93	-	11	11	-	4	4	-	-	-	11	-	11	11	-	-
Probationary															
1992-93	-	30	30	-	-	-	8	6	9	7	-	26	26	2	2
Special															
1992-93	1	11	12	-	6	6	-	-	-	-	12	11	11	-	1
TOTAL HOME ECONOMICS															
1992-93	32	350	382	1	25	26	116	67	83	104	12	346	331	14	22
PROGRAMS IN LAW															
Bachelor of Laws															
1992-93	258	217	475	-	-	-	168	165	142	-	-	467	347	6	2
1993-94	257	235	492	-	1	1	172	157	163	-	-	484	351	8	-
1994-95	242	232	474	1	1	2	171	155	148	-	-	466	315	8	-
1995-96	247	228	475	2	-	2	170	158	147	-	-	461	312	13	1
1996-97	243	239	482	1	1	2	166	165	151	-	-	465	336	17	-
M.B.A./LL.B. Joint Program															
1992-93	5	1	6	-	-	-	2	1	3	-	-	6	5	-	-
1993-94	7	1	8	-	-	-	3	-	5	-	-	6	6	2	-
1994-95	5	1	6	-	-	-	2	1	3	-	-	6	2	-	-
1995-96	5	-	5	-	-	-	2	-	3	-	-	4	3	1	-
1996-97	8	3	11	-	-	-	2	1	8	-	-	11	6	-	-
Visiting/Exchange															
1992-93	1	4	5	1	-	1	-	-	-	-	5	4	2	-	1
1993-94	2	2	4	-	-	-	-	-	-	-	4	3	1	-	1
1994-95	4	2	6	-	-	-	-	-	-	-	6	3	3	-	3
1995-96	3	3	6	-	-	-	-	-	-	-	6	4	3	-	2
1996-97	4	4	8	-	-	-	-	-	-	-	8	7	6	-	1
Special															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
TOTAL LAW															
1992-93	264	223	487	1	-	1	170	166	145	-	6	478	355	6	3
1993-94	266	238	504	-	1	1	175	157	168	-	4	493	358	10	1
1994-95	251	235	486	1	1	2	173	156	151	-	6	475	320	8	3
1995-96	255	231	486	4	-	4	172	158	150	-	6	469	318	14	3
1996-97	255	246	501	2	2	4	168	166	159	-	8	483	348	17	1
PROGRAMS IN MEDICINE AND ORAL HEALTH SCIENCES															
Doctor of Dental Surgery															
1996-97	88	39	127	-	-	-	32	32	33	30	-	118	105	9	-
Diploma in Dental Hygiene															
1996-97	6	80	86	-	-	-	37	49	-	-	-	83	80	3	-
B.Sc. in Medical Lab Science															
1992-93	34	84	118	-	1	1	36	31	23	28	-	112	110	3	3
1993-94	24	90	114	1	4	5	30	35	25	24	-	105	101	7	2
1994-95	17	62	79	-	1	1	-	27	18	34	-	73	68	6	-
1995-96	16	48	64	-	9	9	-	26	22	16	-	60	53	3	1
1996-97	18	46	64	-	9	9	1	17	14	32	-	59	50	4	1
Doctor of Medicine															
1992-93	307	173	480	2	-	2	122	118	121	119	-	436	379	40	4
1993-94	286	187	473	1	-	1	114	124	115	120	-	436	384	34	3
1994-95	263	190	453	-	-	-	106	115	118	114	-	418	376	31	4
1995-96	260	180	440	1	-	1	104	103	119	114	-	406	363	29	5
1996-97	248	177	425	1	-	1	105	103	101	116	-	398	352	19	8
Postgraduate Certificate Program															
1992-93	305	131	436	-	-	-	-	-	-	-	436	356	265	34	46
1993-94	320	127	447	-	-	-	-	-	-	-	447	369	266	36	42
1994-95	341	131	472	-	-	-	-	-	-	-	472	387	271	40	45
1995-96	329	149	478	-	-	-	-	-	-	-	478	410	266	32	36
1996-97	340	162	502	-	-	-	-	-	-	-	502	437	276	30	35
Visiting/Exchange															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
Probationary															
1994-95	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1992-93	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1993-94	1	1	2	1	1	2	-	-	-	-	2	2	2	-	-
1994-95	1	1	2	-	1	1	-	-	-	-	2	2	2	-	-
1995-96	3	-	3	1	-	1	-	-	-	-	3	3	3	-	-
1996-97	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
Special -Health Services Administration															
1992-93	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1993-94	1	-	1	-	-	-	-	-	-	-	1	-	-	1	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	2	2	-	1	1	-	-	-	-	2	1	1	1	-
1996-97	-	-	-	2	3	5	-		-	-	-	-	-	-	-
TOTAL MEDICINE AND ORAL HEALTH SCIENCES															
1992-93	646	389	1,035	5	4	9	158	149	144	147	437	905	755	77	53
1993-94	632	405	1,037	3	5	8	144	159	140	144	450	912	753	78	47
1994-95	623	385	1,008	-	4	4	106	142	136	149	475	881	718	77	50
1995-96	608	379	987	2	11	13	104	129	141	130	483	880	686	65	42
1996-97	701	504	1,205	3	13	16	175	201	148	178	503	1,096	864	65	44
PROGRAMS IN NATIVE STUDIES															
B.A. In Native Studies															
1992-93	23	38	61	1	6	7	27	15	12	7	-	60	56	1	
1993-94	34	50	84	3	8	11	36	24	11	13	-	82	76	2	-
1994-95	37	62	99	4	5	9	43	26	19	11	-	97	87	2	-
1995-96	44	78	122	7	12	19	52	36	18	16	-	121	112	1	-
1996-97	49	95	144	11	6	17	61	27	30	26	-	141	131	2	1
B.A. In Native Studies After Degree															
1992-93	1	2	3	-	-	-	-	-	-	3	-	3	3	-	
1993-94	2	-	2	1	1	2	-	-	-	2	-	2	2	-	-
1994-95	2	3	5	-	-	-	-	-	5	-	-	5	4	-	-
1995-96	2	4	6	-	1	1	-	-	6	-	-	5	4	1	
1996-97	3	2	5	-	-	-	-	-	2	3	-	4	3	1	-
Probationary															
1992-93	4	11	15	1	3	4	5	6	3	1	-	15	12	-	
1993-94	12	20	32	2	1	3	16	8	7	1	-	32	31	-	-
1994-95	25	22	47	2	4	6	26	13	6	2	-	47	42	-	-
1995-96	11	29	40	1	6	7	21	11	4	4	-	40	36	-	-
1996-97	16	20	36	2	4	6	27	5	3	1	-	36	32	-	-
Visiting/Exchange															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1996-97	1	1	2	-	1	1	-	-	-	-	2	-	-	-	2
Special															
1993-94	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	5	5	-	1	1	-	-	-	-	5	5	5	-	-
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1996-97	-	1	1	1	2	3	-	-	-	-	1	1	1	-	-
TOTAL NATIVE STUDIES															
1992-93	28	52	80	2	9	11	32	21	15	11	1	79	72	1	-
1993-94	48	71	119	6	10	16	52	32	18	16	1	117	110	2	-
1994-95	64	92	156	6	11	17	69	39	30	13	5	154	138	2	-
1995-96	57	112	169	8	19	27	73	47	28	20	1	167	153	2	-
1996-97	69	119	188	14	13	27	88	32	35	30	3	182	167	3	3

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISITOR/ OTHER
PROGRAMS IN NURSING															
B.Sc. In Nursing (Basic)(New Program)															
1992-93	30	468	498	2	4	6	183	136	87	92	-	462	431	26	10
1993-94	58	664	722	-	14	14	171	191	238	122	-	680	631	31	11
1994-95	80	781	861	4	20	24	167	172	333	189	-	814	769	39	8
1995-96	68	809	877	8	24	32	127	154	381	215	-	840	787	32	5
1996-97	54	701	755	3	28	31	111	93	212	339	-	730	670	22	3
B.Sc. In Nursing (Post-RN)															
1992-93	8	133	141	3	66	69	2	-	74	65	-	138	129	2	1
1993-94	5	145	150	7	81	88	-	2	94	54	-	142	134	8	-
1994-95	4	113	117	3	82	85	-	-	61	56	-	111	106	5	1
1995-96	4	59	63	3	69	72	-	-	32	31	-	58	56	4	1
1996-97	3	66	69	1	79	80	-	-	35	34	-	61	57	7	1
B.Sc. In Nursing (Post-RN) After Degree															
1996-97	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary															
1992-93	2	27	29	-	3	3	7	17	5	-	-	29	23	-	-
1993-94	-	6	6	-	1	1	3	3	-	-	-	6	5	-	-
1994-95	-	8	8	-	1	1	6	2	-	-	-	7	7	1	-
1995-96	-	20	20	-	-	-	1	11	7	1	-	20	17	-	-
1996-97	-	2	2	-	-	-	1	-	1	-	-	2	2	-	-
Visiting/Exchange															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	3	3	-	1	1	-	-	-	-	3	-	-	-	3
1996-97	1	-	1	-	2	2	-	-	-	-	1	1	-	-	-
Special															
1992-93	-	15	15	2	50	52	-	-	-	-	15	13	11	2	-
1993-94	2	21	23	1	40	41	-	-	-	-	23	22	22	1	-
1994-95	-	9	9	-	26	26	-	-	-	-	9	8	8	1	-
1995-96	2	14	16	4	49	53	-	-	-	-	16	16	14	-	-
1996-97	-	8	8	1	26	27	-	-	-	-	8	7	7	-	1
Special, Neonatal Nursing															
1992-93	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	8	8	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-
Special, Royal Alex Hospital															
1992-93	3	25	28	13	119	132	-	-	-	-	28	28	27	-	-
1993-94	-	2	2	20	102	122	-	-	-	-	2	2	2	-	-
1994-95	-	-	-	5	36	41	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1992-93	-	-	-	5	59	64	-	-	-	-	-	-	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1993-94	-	-	-	8	66	74	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	2	26	28	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1992-93	-	-	-	16	200	216	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	16	117	133	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	5	48	53	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1992-93	43	668	711	41	515	556	192	153	166	157	43	670	621	30	11
1993-94	65	839	904	52	429	481	174	196	332	176	26	853	795	40	11
1994-95	84	911	995	19	240	259	173	174	394	245	9	940	890	46	9
1995-96	74	905	979	15	146	161	128	165	420	247	19	934	874	36	9
1996-97	58	778	836	5	144	149	112	93	249	373	9	802	737	29	5
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. In Pharmacy															
1992-93	197	223	420	-	-	-	112	115	103	90	-	376	354	32	12
1993-94	184	235	419	-	1	1	108	106	105	100	-	368	344	38	13
1994-95	164	243	407	-	-	-	104	106	101	96	-	362	338	38	7
1995-96	149	258	407	1	1	2	113	103	102	89	-	372	349	32	3
1996-97	134	265	399	1	-	1	105	101	99	94	-	364	339	33	2
B.Sc. In Pharmacy (Four Year Program)															
1992-93	1	-	1	-	2	2	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1995-96	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1996-97	2	3	5	-	-	-	4	-	1	-	-	5	4	-	-
Probationary															
1992-93	3	2	5	-	-	-	-	2	1	2	-	5	5	-	-
1993-94	4	-	4	-	1	1	-	1	1	2	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	1	2	-	-	2	2	1	-
1995-96	2	5	7	-	-	-	-	1	2	4	-	7	7	-	-
1996-97	1	3	4	-	-	-	-	3	-	1	-	4	4	-	-
Special															
1992-93	1	1	2	5	1	6	-	-	-	-	2	1	1	1	-
1993-94	2	1	3	-	1	1	-	-	-	-	3	1	1	2	-
1994-95	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1995-96	-	1	1	4	5	9	-	-	-	-	1	-	-	-	1
1996-97	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES															
1992-93	202	226	428	5	3	8	112	117	104	93	2	383	361	33	12
1993-94	190	236	426	-	3	3	108	107	106	102	3	373	349	40	13
1994-95	164	247	411	1	1	2	105	107	103	96	-	365	341	39	7
1995-96	151	265	416	5	6	11	113	105	104	93	1	380	357	32	4
1996-97	137	271	408	1	1	2	109	104	100	95	-	373	347	33	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISITOR/ OTHER
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
B.A. In Recreation Administration															
1992-93	34	90	124	3	7	10	-	26	48	50	-	122	114	-	2
1993-94	37	58	95	-	2	2	36	26	29	4	-	91	82	3	1
1994-95	52	101	153	-	1	1	42	40	39	32	-	149	135	2	2
1995-96	41	121	162	-	1	1	41	33	41	47	-	159	145	2	1
1996-97	59	115	174	5	4	9	55	35	43	41	-	171	156	1	2
B.A. (Recreation Admin. - 3 Year Program)															
1993-94	14	35	49	-	1	1	-	-	-	49	-	49	47	-	-
1994-95	1	3	4	-	-	-	-	-	-	4	-	4	4	-	-
Bachelor of Physical Education															
1992-93	193	205	398	2	8	10	104	68	111	115	-	388	344	5	5
1993-94	194	207	401	7	8	15	88	87	94	132	-	394	357	5	2
1994-95	205	206	411	5	4	9	89	83	122	117	-	404	363	7	-
1995-96	200	252	452	7	11	18	127	90	96	139	-	444	398	5	3
1996-97	206	256	462	8	5	13	112	136	114	100	-	454	401	5	3
Bachelor of Physical Education After Degree															
1992-93	2	1	3	-	-	-	-	-	3	-	-	3	2	-	-
1993-94	2	1	3	-	-	-	-	-	3	-	-	3	3	-	-
Combined B.P.E./B.Ed.															
1992-93	26	27	53	1	-	1	25	13	15	-	-	52	44	1	-
1993-94	29	27	56	-	-	-	21	17	18	-	-	55	52	1	-
1994-95	36	22	58	-	1	1	21	19	18	-	-	58	55	-	-
1995-96	43	24	67	2	1	3	31	19	17	-	-	67	63	-	-
Combined B.P.E./B.Ed. Secondary Route															
1992-93	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1995-96	1	1	2	-	-	-	2	-	-	-	-	2	2	-	-
1996-97	60	43	103	1	-	1	48	44	11	-	-	103	92	-	-
Visiting															
1993-94	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1994-95	3	2	5	-	-	-	-	-	-	-	5	2	1	-	3
1995-96	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1996-97	1	7	8	-	1	1	-	-	-	-	8	3	1	-	5
Visiting, Physical Education/Sports															
1992-93	2	2	4	-	1	1	-	-	-	-	4	4	4	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1992-93	20	11	31	-	-	-	4	14	5	8	-	30	30	1	-
1993-94	22	17	39	1	1	2	12	13	9	5	-	39	34	-	-
1994-95	2	1	3	-	-	-	-	2	-	1	-	3	3	-	-
1995-96	6	1	7	-	-	-	4	2	1	-	-	7	6	-	-
1996-97	4	2	6	-	-	-	1	3	2	-	-	6	6	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Probationary, B.A. Recreation Administration 4 Year Program															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, B.A. Recreation Administration 3 Year Program															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, Physical Education/Sports															
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary, Secondary Route															
1996-97	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
Special															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	5	3	8	-	2	2	-	-	-	-	8	7	5	-	1
1994-95	1	4	5	5	2	7	-	-	-	-	5	5	5	-	-
1995-96	5	3	8	3	3	6	-	-	-	-	8	8	6	-	-
1996-97	4	9	13	3	5	8	-	-	-	-	13	13	12	-	-
Special, Recreation and Leisure Studies															
1992-93	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1993-94	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special, Physical Education/Sports															
1992-93	5	7	12	5	4	9	-	-	-	-	12	11	10	1	-
1993-94	12	10	22	6	5	11	-	-	-	-	22	22	21	-	-
1994-95	5	5	10	2	-	2	-	-	-	-	10	10	9	-	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1992-93	286	344	630	11	21	32	134	121	182	173	20	615	553	8	7
1993-94	321	360	681	15	19	34	157	144	153	192	35	667	608	9	5
1994-95	306	345	651	12	8	20	152	144	180	154	21	637	577	9	5
1995-96	297	404	701	12	16	28	205	144	155	186	11	690	623	7	4
1996-97	335	432	767	17	15	32	216	218	171	141	21	751	668	6	10
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. In Occupational Therapy															
1992-93	17	115	132	-	3	3	-	59	72	1	-	123	104	2	7
1993-94	24	147	171	-	-	-	-	49	54	68	-	160	134	5	6
1994-95	26	135	161	-	-	-	-	63	50	48	-	154	127	5	2
1995-96	24	131	155	1	3	4	-	54	72	29	-	149	120	5	1
1996-97	31	142	173	-	1	1	-	56	57	60	-	170	135	3	-
B.Sc. In Occupational Therapy, Degree Completion															
1992-93	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-
1993-94	-	2	2	-	-	-	-	-	-	2	-	-	-	2	-
1994-95	-	1	1	-	1	1	-	-	-	1	-	-	-	1	-
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1996-97	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
B.Sc. In Occupational Therapy, Four Year Program															
1992-93	10	72	82	-	-	-	-	17	8	57	-	78	62	4	-
1993-94	4	55	59	-	1	1	-	40	12	7	-	57	47	2	-
1994-95	4	61	65	-	1	1	-	15	35	15	-	60	49	4	1
1995-96	6	57	63	-	-	-	-	19	16	28	-	60	48	2	1
1996-97	7	41	48	-	-	-	-	19	22	7	-	46	34	1	1
B.Sc. In Physical Therapy															
1992-93	13	25	38	-	-	-	6	8	20	4	-	35	30	-	3
1993-94	13	22	35	-	2	2	3	5	8	19	-	31	25	2	2
1994-95	7	10	17	-	-	-	2	3	4	8	-	15	12	2	-
1995-96	12	10	22	-	-	-	11	2	5	4	-	20	17	2	-
1996-97	13	16	29	-	-	-	13	10	2	4	-	27	24	2	-
B.Sc. In Physical Therapy, Degree Completion															
1992-93	3	3	6	-	-	-	-	-	-	6	-	1	1	3	2
1993-94	1	2	3	-	1	1	-	-	-	3	-	-	-	2	1
1994-95	-	3	3	-	-	-	-	-	-	3	-	2	2	1	-
1995-96	-	3	3	-	-	-	-	-	-	3	-	1	1	1	1
B.Sc. In Physical Therapy, Four Year Program															
1992-93	58	164	222	-	1	1	61	58	45	58	-	209	175	8	5
1993-94	65	162	227	-	-	-	65	62	57	43	-	219	190	6	2
1994-95	72	171	243	-	-	-	65	63	60	55	-	237	212	5	1
1995-96	78	157	235	-	1	1	57	66	54	58	-	228	206	6	1
1996-97	73	153	226	1	1	2	60	59	55	52	-	221	199	4	1
B.Sc. In Speech Pathology and Audiology															
1992-93	1	32	33	-	-	-	-	-	4	29	-	29	24	2	2
Probationary															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	1	-	-	-	-	-	1	-
1995-96	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
Special															
1992-93	1	-	1	-	13	13	-	-	-	-	1	1	1	-	-
1993-94	2	1	3	-	5	5	-	-	-	-	3	3	3	-	-
1994-95	-	1	1	-	3	3	-	-	-	-	1	-	-	1	-
1995-96	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1996-97	1	1	2	1	9	10	-	-	-	-	2	-	-	2	-
Visiting															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL REHABILITATION MEDICINE															
1992-93	103	415	518	-	18	18	67	142	149	157	3	478	398	21	19
1993-94	109	392	501	-	9	9	69	156	131	142	3	470	399	20	11
1994-95	110	382	492	-	5	5	67	145	149	130	1	468	402	20	4
1995-96	120	359	479	2	8	10	68	142	147	122	-	459	392	16	4
1996-97	125	355	480	2	12	14	73	144	136	125	2	464	392	14	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1992-93	-	2	2	-	1	1	-	1	1	-	-	2	2	-	-
1993-94	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
B.A. (Four Year Program)															
1992-93	32	74	106	2	5	7	45	36	12	13	-	103	92	3	-
1993-94	21	50	71	2	3	5	27	23	12	9	-	69	60	1	1
1994-95	15	52	67	2	3	5	29	14	14	10	-	64	60	2	1
1995-96	23	69	92	4	6	10	55	17	11	9	-	88	77	3	1
1996-97	21	85	106	1	9	10	73	16	12	5	-	101	79	4	1
B.A. (Four Year Program) After Degree															
1992-93	1	-	1	-	1	1	-	-	1	-	-	1	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	-	-	1	-
1996-97	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
B.A. In Canadian Studies															
1992-93	1	3	4	1	1	2	-	1	2	1	-	4	4	-	
1993-94	2	8	10	-	1	1	2	2	3	3	-	10	9	-	-
1994-95	2	7	9	-	1	1	2	1	2	4	-	9	8	-	-
1995-96	2	5	7	-	-	-	2	-	2	3	-	7	5	-	-
1996-97	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
Special Certificate															
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Ed.															
1992-93	2	4	6	-	1	1	5	-	1	-	-	6	6	-	-
1993-94	2	3	5	1	-	1	5	-	-	-	-	5	5	-	-
1994-95	5	7	12	-	-	-	6	3	3	-	-	12	8	-	-
1995-96	3	4	7	2	-	2	1	3	1	2	-	7	4	-	-
1996-97	6	4	10	1	-	1	2	2	3	3	-	9	5	1	-
B.Ed. After Degree															
1992-93	-	2	2	-	-	-	-	-	2	-	-	1	1	1	-
1993-94	3	1	4	-	-	-	-	-	4	-	-	4	4	-	-
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
1995-96	1	1	2	-	-	-	-	-	1	1	-	1	1	1	-
1996-97	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-
Probationary B.Ed. After Degree															
1994-95	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
B.Ed. Elementary Route															
1992-93	25	187	212	1	8	9	73	56	42	41	-	203	166	9	-
1993-94	23	166	189	-	5	5	60	43	44	42	-	182	152	6	1
1994-95	16	153	169	-	6	6	52	37	38	42	-	163	137	5	1
1995-96	11	118	129	-	6	6	15	37	37	40	-	125	106	4	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	8	96	104	-	2	2	8	27	34	35	-	101	85	3	-
B.Ed. Elementary Route After Degree															
1992-93	-	17	17	-	3	3	-	-	10	7	-	14	10	3	-
1993-94	2	16	18	1	5	6	-	-	12	6	-	14	10	3	1
1994-95	2	11	13	3	-	3	-	-	7	6	-	9	8	3	1
1995-96	2	8	10	-	-	-	-	-	6	4	-	8	7	2	-
1996-97	1	7	8	-	-	-	-	-	4	4	-	7	6	1	-
Probationary Elementary Route															
1992-93	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	9	9	1	-	1	6	3	-	-	-	9	9	-	-
1994-95	1	6	7	-	-	-	4	2	1	-	-	7	6	-	-
1995-96	-	4	4	-	-	-	-	3	1	-	-	4	4	-	-
1996-97	-	3	3	-	-	-	-	2	1	-	-	3	3	-	-
Probationary Elementary Route After Degree															
1992-93	-	1	1	-	1	1	-	-	1	-	-	1	1	-	-
B.Ed. Secondary Route															
1992-93	44	73	117	1	5	6	34	43	28	12	-	113	99	2	2
1993-94	37	92	129	2	3	5	40	39	27	23	-	126	108	2	1
1994-95	36	74	110	-	5	5	22	32	26	30	-	109	93	1	-
1995-96	24	49	73	-	1	1	4	17	24	28	-	73	58	-	-
1996-97	19	34	53	-	1	1	1	14	17	21	-	53	41	-	-
B.Ed. Secondary Route After Degree															
1992-93	8	12	20	1	1	2	-	-	10	10	-	20	17	-	-
1993-94	11	12	23	-	1	1	-	-	12	11	-	21	14	2	-
1994-95	8	14	22	-	1	1	-	-	11	11	-	19	14	3	-
1995-96	4	7	11	1	1	2	-	-	5	6	-	10	8	1	-
1996-97	3	7	10	1	-	1	-	-	7	3	-	8	5	1	1
Probationary Secondary Route															
1992-93	2	2	4	-	-	-	1	-	2	1	-	4	4	-	-
1993-94	1	6	7	-	-	-	3	3	1	-	-	7	5	-	-
1994-95	2	6	8	-	-	-	1	3	3	1	-	8	5	-	-
1995-96	2	-	2	-	-	-	-	-	1	1	-	2	1	-	-
1996-97	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined B.Ed./B.Sc.															
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
1994-95	-	3	3	-	-	-	3	-	-	-	-	3	3	-	-
1995-96	-	4	4	-	-	-	-	3	1	-	-	4	4	-	-
1996-97	-	4	4	-	-	-	-	1	2	1	-	4	4	-	-
Combined B.Ed./B.Sc. Secondary Route															
1992-93	1	3	4	-	-	-	2	1	1	-	-	4	4	-	-
1993-94	5	3	8	-	-	-	4	2	1	1	-	8	8	-	-
1994-95	3	5	8	1	-	1	3	2	1	2	-	8	8	-	-
1995-96	4	2	6	-	-	-	-	4	1	1	-	5	5	1	-
1996-97	4	4	8	-	-	-	-	2	3	3	-	7	6	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Combined B.Ed./B.Sc. Secondary (Probationary)															
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	-	-	-
Diploma in Education															
1992-93	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
B.Sc. (Four Year General Program)															
1992-93	19	29	48	1	1	2	27	11	8	2	-	43	40	3	2
1993-94	21	32	53	-	1	1	34	12	5	2	-	48	42	4	1
1994-95	21	24	45	1	2	3	28	9	3	5	-	42	36	3	-
1995-96	19	28	47	1	1	2	24	16	4	3	-	41	38	4	2
1996-97	19	18	37	1	-	1	18	10	7	2	-	29	27	7	1
B.Sc. (Four Year General) After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (General)															
1992-93	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Visiting/Exchange															
1992-93	-	2	2	-	-	-	-	-	-		2	2	-	-	-
1993-94	1	-	1	1	-	1	-	-	-		1	1	1	-	-
1994-95	-	4	4	-	-	-	-	-	-		4	2	1	-	2
1995-96	-	3	3	-	2	2	-	-	-	-	3	2	1	-	1
1996-97	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Probationary															
1992-93	-	4	4	-	-	-	1	2	1	-	-	4	3	-	-
1993-94	4	4	8	-	-	-	1	5	1	1	-	5	5	3	-
1994-95	1	6	7	-	-	-	2	2	2	1	-	7	7	-	-
1995-96	-	7	7	1	-	1	4	2	1	-	-	7	7	-	-
1996-97	6	16	22	-	1	1	16	4	1	1	-	21	19	1	-
Probationary After Degree															
1996-97	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1992-93	2	4	6	-	4	4	-	-	-	-	6	3	2	3	-
1993-94	-	1	1	2	4	6	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	2	2	-	-	-	-	1	1	-	-	-
1995-96	3	-	3	1	5	6	-	-	-	-	3	3	3	-	-
1996-97	-	3	3	1	-	1	-	-	-	-	3	3	3	-	-
TOTAL SAINT-JEAN															
1992-93	140	420	560	8	35	43	189	153	122	88	8	532	455	24	4
1993-94	133	404	537	11	27	38	182	133	122	98	2	511	434	21	5
1994-95	116	376	492	9	21	30	154	105	114	114	5	470	400	17	5
1995-96	100	309	409	11	23	34	105	102	98	98	6	388	330	17	4

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	89	285	374	5	13	18	118	79	92	81	4	351	285	20	3
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1992-93	1,615	1,367	2,982	61	34	95	1,452	748	409	373	-	2,732	2,582	144	106
1993-94	1,595	1,411	3,006	61	56	117	1,416	798	420	372	-	2,770	2,613	149	87
1994-95	1,478	1,346	2,824	72	41	113	1,056	923	486	359	-	2,616	2,443	143	65
1995-96	1,528	1,409	2,937	61	37	98	1,244	800	514	379	-	2,742	2,552	143	52
1996-97	1,563	1,499	3,062	83	35	118	1,481	730	450	401	-	2,864	2,690	151	47
B.Sc. (Four Year General) After Degree															
1992-93	20	17	37	4	8	12	-	-	32	5	-	30	27	2	5
1993-94	28	25	53	7	7	14	-	-	42	11	-	49	44	1	3
1994-95	35	17	52	4	3	7	-	-	33	19	-	49	45	2	1
1995-96	26	18	44	11	4	15	-	-	29	15	-	38	34	4	2
1996-97	17	22	39	5	4	9	-	-	33	6	-	35	32	4	-
B.Sc. (Four Year General) Business Minor															
1995-96	5	3	8	-	-	-	-	2	5	1	-	7	6	1	-
1996-97	11	14	25	-	-	-	-	12	9	4	-	23	23	1	1
B.Sc. (Three Year General Program)															
1992-93	14	2	16	7	3	10	-	4	12	-	-	14	14	2	-
1993-94	3	3	6	8	-	8	-	-	6	-	-	4	4	2	-
B.Sc. (Three Year General) After Degree															
1992-93	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (Honors)															
1992-93	221	129	350	1	1	2	98	99	83	70	-	303	283	30	17
1993-94	232	154	386	-	3	3	113	97	94	82	-	346	328	24	16
1994-95	247	188	435	2	1	3	143	123	89	80	-	399	379	23	13
1995-96	262	190	452	-	1	1	109	141	118	84	-	424	399	22	6
1996-97	321	214	535	2	1	3	126	160	160	89	-	501	472	31	3
B.Sc. (Honors) Industrial Internship															
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	3	1	4	4	-	-
1995-96	4	6	10	-	-	-	-	-	-	5	5	8	8	2	-
1996-97	9	6	15	-	-	-	-	-	-	11	4	14	14	1	-
B.Sc. (Honors) After Degree															
1992-93	3	1	4	-	-	-	-	-	1	3	-	3	2	1	-
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	1	-	-
1994-95	1	2	3	-	-	-	-	-	2	1	-	3	1	-	-
1995-96	2	2	4	-	-	-	-	-	1	3	-	3	2	1	-
1996-97	6	2	8	1	-	1	-	-	4	4	-	6	3	2	-
B.Sc. (Specialized)															
1992-93	432	284	716	14	6	20	103	206	209	198	-	604	578	42	70

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1993-94	420	303	723	14	6	20	111	189	232	191	-	604	580	53	66
1994-95	444	354	798	21	13	34	148	205	220	225	-	698	667	52	48
1995-96	457	383	840	12	9	21	135	268	230	207	-	757	724	52	31
1996-97	498	413	911	19	8	27	171	272	253	215	-	837	787	48	26
B.Sc. (Specialized) Industrial Internship															
1992-93	5	1	6	-	-	-	-	-	4	2	-	5	5	1	-
1993-94	10	1	11	-	-	-	-	-	4	3	4	10	10	1	-
1994-95	19	2	21	-	-	-	-	-	4	9	8	18	18	3	-
1995-96	29	2	31	1	-	1	-	-	5	11	15	28	25	3	-
1996-97	46	10	56	-	-	-	-	-	19	17	20	52	49	4	-
B.Sc. (Specialized) After Degree															
1992-93	18	7	25	3	2	5	-	-	15	10	-	20	18	4	1
1993-94	17	11	28	4	2	6	-	-	13	15	-	22	20	3	3
1994-95	29	14	43	5	5	10	-	-	30	13	-	36	36	5	2
1995-96	32	12	44	1	3	4	-	-	20	24	-	34	33	10	-
1996-97	27	11	38	8	3	11	-	-	23	15	-	28	28	9	1
B.Sc. (Spec) After Degree Industrial Internship															
1994-95	3	2	5	-	-	-	-	-	1	4	-	4	4	1	-
1995-96	4	2	6	-	-	-	-	-	1	5	-	6	6	-	-
1996-97	2	1	3	-	-	-	-	-	-	3	-	2	2	1	-
Diploma After Previous Degree															
1992-93	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	-	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1995-96	2	-	2	-	-	-	-	-	-	-	2	2	1	-	-
Special Certificate (Honors)															
1992-93	4	-	4	-	-	-	1	-	-	-	3	4	4	-	-
1993-94	7	1	8	-	-	-	-	-	-	-	8	8	8	-	-
1994-95	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1995-96	6	1	7	1	-	1	-	-	-	-	7	7	7	-	-
1996-97	4	-	4	-	-	-	-	-	-	-	4	4	4	-	-
Special Certificate (Special)															
1992-93	19	6	25	4	1	5	-	-	-	-	25	22	20	1	2
1993-94	21	6	27	3	3	6	-	-	-	-	27	21	21	5	1
1994-95	25	6	31	4	-	4	-	-	-	-	31	27	26	4	-
1995-96	22	7	29	4	1	5	-	-	-	-	29	24	24	5	-
1996-97	16	8	24	4	2	6	-	-	-	-	24	23	22	-	1
Special Certificate (Honors) Industrial Internship															
1996-97	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Spec Certificate (Industrial Internship)															
1994-95	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1995-96	2	1	3	1	-	1	-	-	-	-	3	3	3	-	-
1996-97	2	2	4	-	-	-	-	-	-	-	4	4	4	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Spec Certificate (Industrial Internship) After Degree															
1995-96	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1996-97	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special Certificate After Degree															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1996-97	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
Visiting/Exchange															
1992-93	2	2	4	-	2	2	-	-	-	-	4	2	1	-	2
1993-94	4	1	5	-	1	1	-	-	-	-	5	1	1	-	4
1994-95	8	9	17	1	-	1	-	-	-	-	17	6	3	-	11
1995-96	6	9	15	-	1	1	-	-	-	-	15	8	3	-	7
1996-97	5	5	10	1	1	2	-	-	-	-	10	2	2	-	8
Probationary															
1992-93	88	49	137	7	5	12	24	51	36	26	-	127	117	7	3
1993-94	124	76	200	7	2	9	64	83	39	14	-	182	173	12	6
1994-95	14	24	38	2	-	2	6	22	8	2	-	31	29	5	2
1995-96	17	14	31	-	-	-	4	11	10	6	-	29	26	-	2
1996-97	19	19	38	2	3	5	8	17	8	5	-	34	30	3	1
Probationary, After Degree															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	1	-	1	-	1	1	-	-	-	1	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
Special															
1992-93	52	30	82	17	19	36	-	-	-	-	82	71	69	7	4
1993-94	12	8	20	6	5	11	-	-	-	-	20	16	15	4	-
1994-95	3	-	3	1	-	1	-	-	-	-	3	2	2	1	-
1996-97	22	13	35	8	4	12	-	-	-	-	35	32	30	3	-
TOTAL SCIENCE															
1992-93	2,498	1,896	4,394	119	81	200	1,678	1,108	802	688	118	3,943	3,725	241	210
1993-94	2,478	2,002	4,480	111	86	197	1,704	1,167	853	689	67	4,039	3,821	255	186
1994-95	2,318	1,965	4,283	112	63	175	1,353	1,273	873	716	68	3,902	3,664	239	142
1995-96	2,408	2,059	4,467	92	56	148	1,492	1,222	934	740	79	4,124	3,857	243	100
1996-97	2,571	2,239	4,810	134	61	195	1,786	1,191	959	770	104	4,464	4,195	258	88
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1992-93	-	-	-	343	523	866	-	-	-	-	-	-	-	-	-
1993-94	4	4	8	315	536	851	-	-	-	-	8	7	7	-	1
1994-95	2	2	4	287	445	732	-	-	-	-	4	3	3	-	1
1995-96	3	6	9	198	363	561	-	-	-	-	9	7	7	2	-
1996-97	1	2	3	274	429	703	-	-	-	-	3	2	2	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

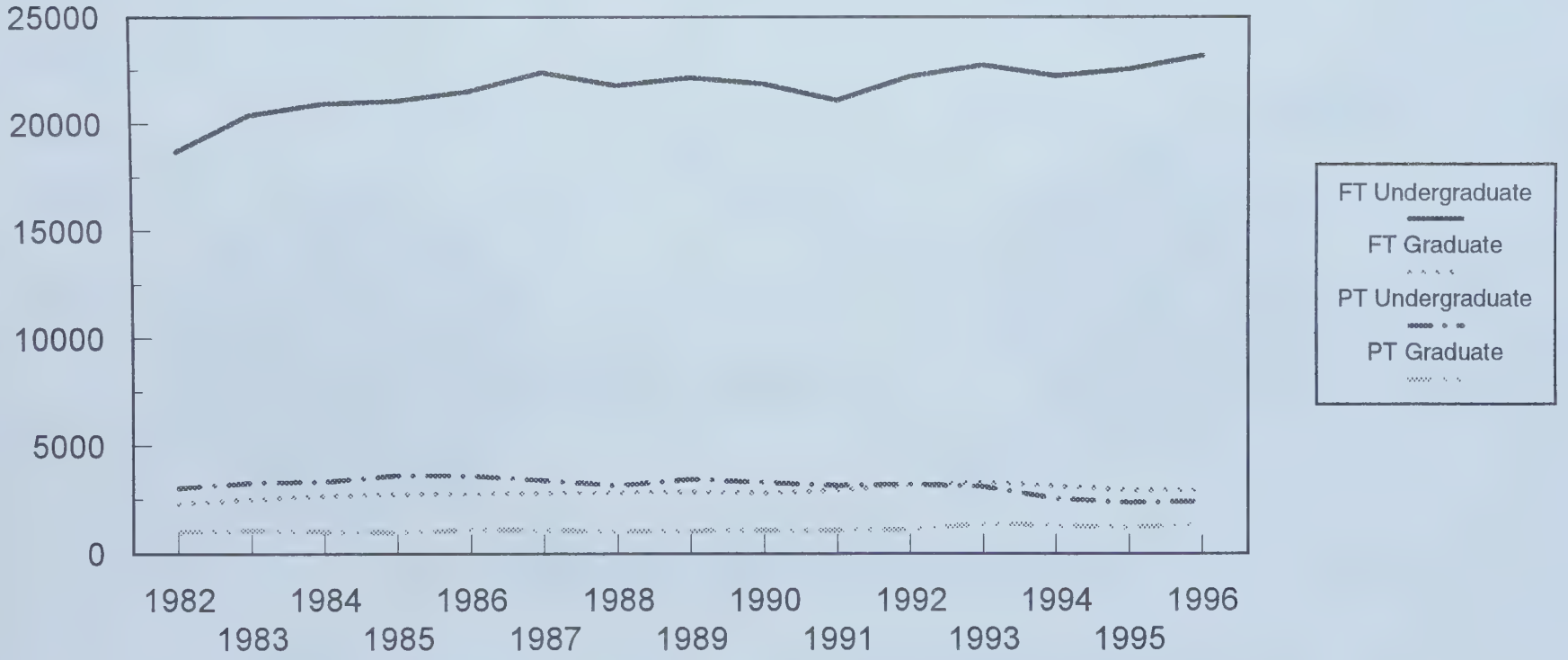
TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISITOR/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
UNCLASSIFIED - SPECIAL PROGRAM															
1992-93	23	48	71	39	119	158	-	-	-	-	71	71	67	-	-
1993-94	25	54	79	92	188	280	-	-	-	-	79	79	76	-	-
1994-95	25	56	81	94	198	292	-	-	-	-	81	80	78	1	-
1995-96	18	62	80	58	197	255	-	-	-	-	80	80	73	-	-
1996-97	17	41	58	47	167	214	-	-	-	-	58	58	51	-	-
UNCLASSIFIED STUDENT TOTAL															
1992-93	23	48	71	382	642	1,024	-	-	-	-	71	71	67	-	-
1993-94	29	58	87	407	724	1,131	-	-	-	-	87	86	83	-	1
1994-95	27	58	85	381	643	1,024	-	-	-	-	85	83	81	1	1
1995-96	21	68	89	256	560	816	-	-	-	-	89	87	80	2	-
1996-97	18	43	61	321	596	917	-	-	-	-	61	60	53	1	-
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1992-93	12,241	13,137	25,378	1,554	2,743	4,297	6,130	5,375	5,229	4,404	4,240	22,624	20,529	1,301	1,453
1993-94	12,335	13,714	26,049	1,621	2,824	4,445	6,058	5,632	5,418	4,554	4,387	23,260	21,105	1,370	1,419
1994-95	11,808	13,554	25,362	1,537	2,278	3,815	5,475	5,706	5,387	4,619	4,175	22,802	20,624	1,335	1,225
1995-96	11,819	13,683	25,502	1,421	2,131	3,552	5,592	5,759	5,698	4,433	4,020	23,120	20,833	1,366	1,016
1996-97	12,157	13,973	26,130	1,475	2,253	3,728	5,547	6,086	5,807	4,711	3,979	23,740	21,232	1,418	972

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only These figures include some 20 to 30 students each session who had more than one registration.

Figure 2.1.1 - Winter Session Student Enrolment

1982-83 to 1996-97



Enrolment count as of Dec 1.

Figure 2.1.2 - Intersession Student Enrolment

1982-83 to 1996-97

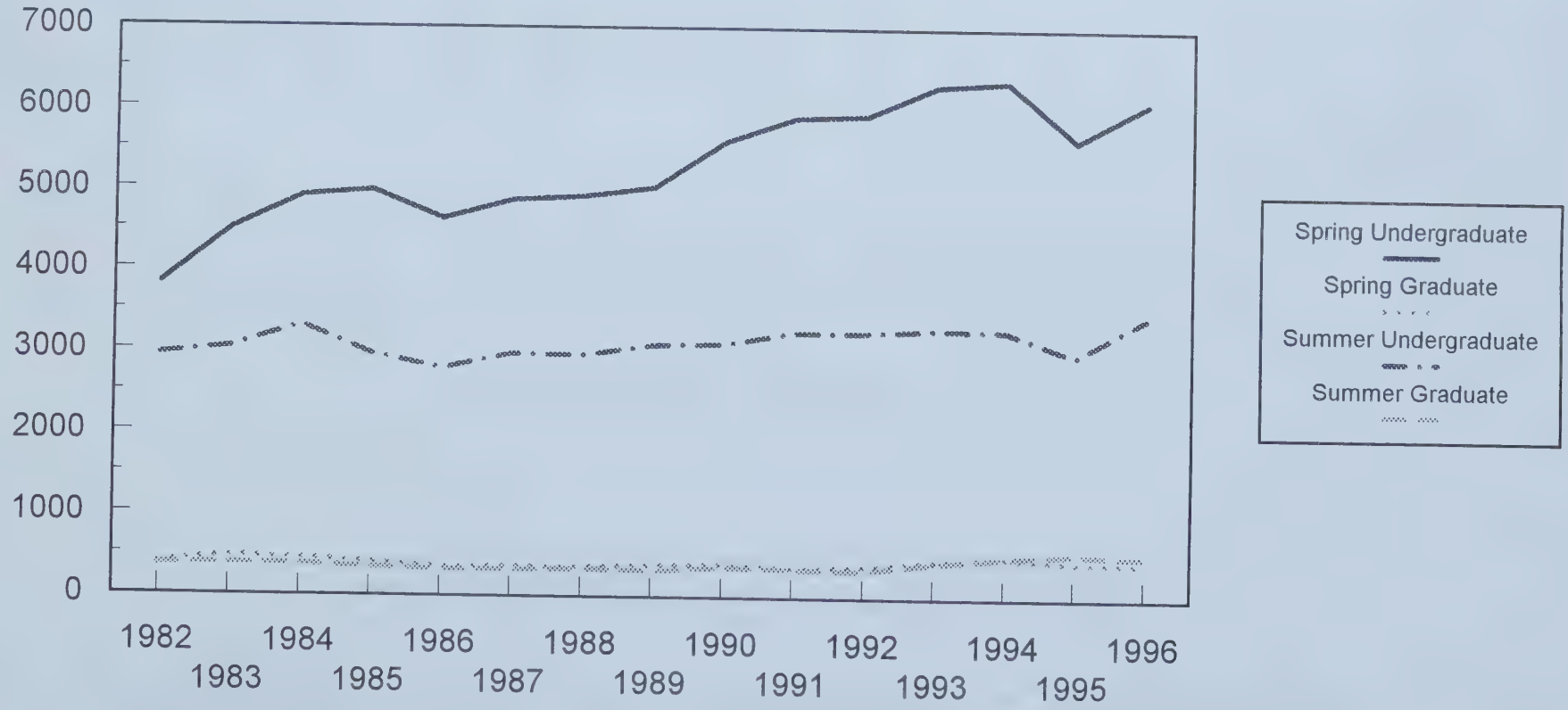
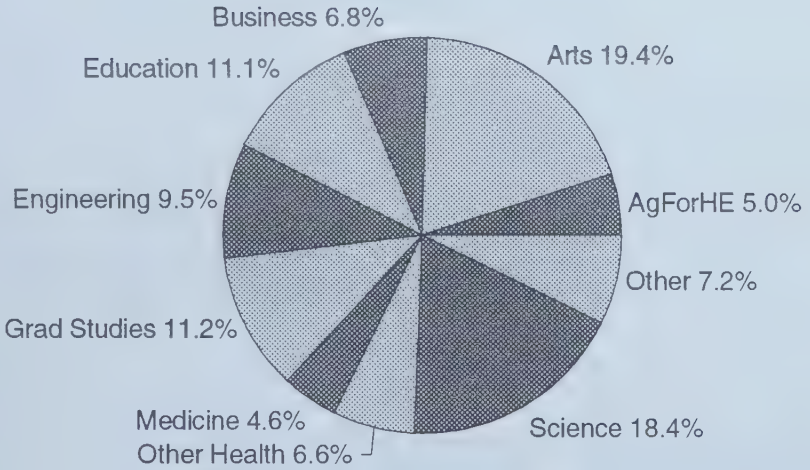
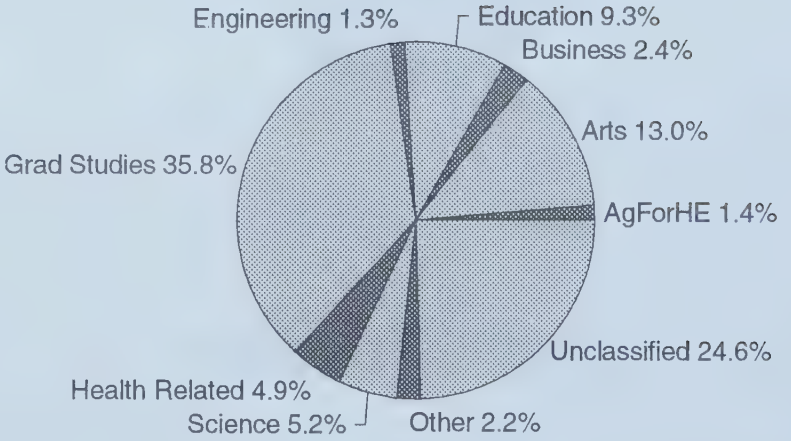


Figure 2.1.3 - Winter Session Student Enrolment by Faculty

1996-97 Full-time



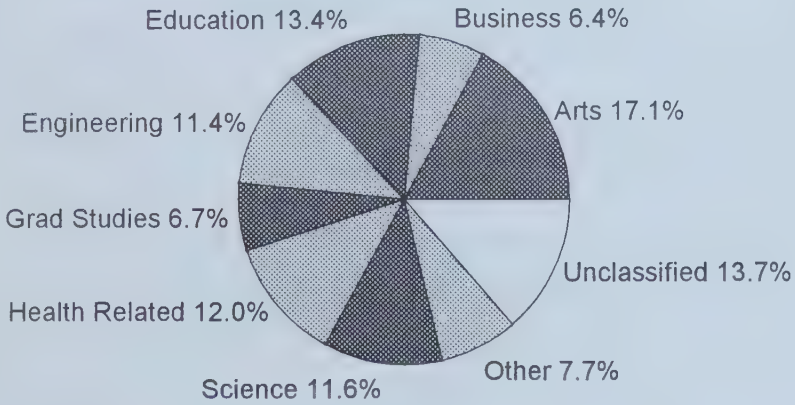
1996-97 Part-time



Enrolment count as of Dec 1, 1996.

Figure 2.1.4 - Intersession Student Enrolment by Faculty

1996-97 Spring



1996-97 Summer

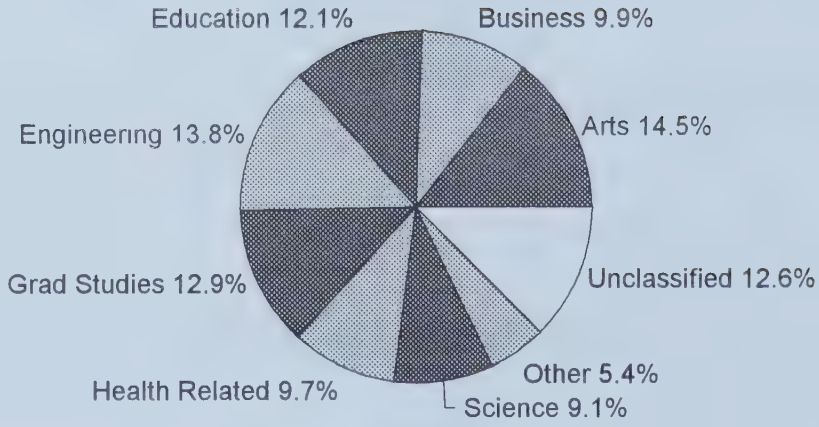


TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL -- FULL-TIME -- MALE	DOCTORAL -- FULL-TIME -- FEMALE	DOCTORAL -- PART-TIME -- MALE	DOCTORAL -- PART-TIME -- FEMALE	MASTERS AND QUALIFYING -- FULL-TIME -- MALE	MASTERS AND QUALIFYING -- FULL-TIME -- FEMALE	MASTERS AND QUALIFYING -- PART-TIME -- MALE	MASTERS AND QUALIFYING -- PART-TIME -- FEMALE	OTHERS -- FULL-TIME -- MALE	OTHERS -- FULL-TIME -- FEMALE	OTHERS -- PART-TIME -- MALE	OTHERS -- PART-TIME -- FEMALE	TOTAL -- FULL-TIME -- MALE	TOTAL -- FULL-TIME -- FEMALE	TOTAL -- FULL-TIME -- TOTAL	TOTAL -- PART-TIME -- MALE	TOTAL -- PART-TIME -- FEMALE	TOTAL -- PART-TIME -- TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Agricultural Engineering																		
1992-93	-	-	-	-	2	1	-	-	-	1	-	-	2	2	4	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
Agricultural, Food and Nutritional Sciences																		
1994-95	35	25	2	4	15	19	6	8	-	4	-	1	50	48	98	8	13	21
1995-96	33	19	3	4	21	30	4	4	1	-	-	-	55	49	104	7	8	15
1996-97	30	25	7	4	16	30	11	8	1	-	1	-	47	55	102	19	12	31
Animal Science																		
1992-93	14	10	1	-	10	5	3	-	-	-	-	-	24	15	39	4	-	4
1993-94	21	8	4	-	6	6	4	1	1	1	-	-	28	15	43	8	1	9
1994-95	1	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-
Clothing and Textiles																		
1993-94	-	2	-	-	3	10	1	4	-	-	-	-	3	12	15	1	4	5
1994-95	-	1	-	-	1	9	-	1	-	-	-	-	1	10	11	-	1	1
Entomology																		
1992-93	6	2	-	-	4	2	-	-	-	-	-	-	10	4	14	-	-	-
1993-94	6	1	1	1	8	5	-	1	-	-	-	-	14	6	20	1	2	3
Family Studies																		
1993-94	-	4	-	-	2	9	-	8	-	-	-	-	2	13	15	-	8	8
1994-95	-	2	-	-	2	5	-	4	-	-	-	-	2	7	9	-	4	4
Foods and Nutrition																		
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	1	1	-	1	1
Food Science																		
1992-93	3	6	1	-	1	4	1	-	1	1	-	-	5	11	16	2	-	2
1993-94	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	3	3
Food Science and Nutrition																		
1993-94	4	5	2	3	4	18	-	3	-	-	-	-	8	23	31	2	6	8
Forest Science																		
1992-93	15	5	2	1	19	5	5	2	1	-	-	-	35	10	45	7	3	10
1993-94	12	6	3	1	18	7	8	2	-	-	-	-	30	13	43	11	3	14
Human Ecology																		
1993-94	-	-	-	-	-	14	-	2	-	-	-	-	-	14	14	-	2	2
1994-95	-	-	-	-	-	15	-	4	-	-	-	-	-	15	15	-	4	4
1995-96	1	1	-	2	-	26	1	9	-	1	-	1	1	28	29	1	12	13
1996-97	1	-	-	1	-	30	-	7	-	1	1	1	1	31	32	1	9	10
Plant Science																		
1992-93	13	5	1	1	11	9	2	-	1	-	-	-	25	14	39	3	1	4
1993-94	13	7	-	-	9	6	2	1	-	2	-	-	22	15	37	2	1	3
Renewable Resources																		
1994-95	27	6	3	2	19	20	7	4	2	2	-	-	48	28	76	10	6	16
1995-96	23	8	5	1	19	21	9	1	2	1	1	-	44	30	74	15	2	17
1996-97	21	7	12	3	25	20	10	9	3	2	-	-	49	29	78	22	12	34

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL -- FULL-TIME -- MALE	DOCTORAL -- FULL-TIME -- FEMALE	DOCTORAL -- PART-TIME -- MALE	DOCTORAL -- PART-TIME -- FEMALE	MASTERS AND QUALIFYING -- FULL-TIME -- MALE	MASTERS AND QUALIFYING -- FULL-TIME -- FEMALE	MASTERS AND QUALIFYING -- PART-TIME -- MALE	MASTERS AND QUALIFYING -- PART-TIME -- FEMALE	OTHERS -- FULL-TIME -- MALE	OTHERS -- FULL-TIME -- FEMALE	OTHERS -- PART-TIME -- MALE	OTHERS -- PART-TIME -- FEMALE	TOTAL -- FULL-TIME -- MALE	TOTAL -- FULL-TIME -- FEMALE	TOTAL -- FULL-TIME -- TOTAL	TOTAL -- PART-TIME -- MALE	TOTAL -- PART-TIME -- FEMALE	TOTAL -- PART-TIME -- TOTAL
Rural Economy																		
1992-93	4	-	-	-	13	8	5	3	1	-	-	1	18	8	26	5	4	9
1993-94	7	-	-	1	13	9	3	2	-	2	1	-	20	11	31	4	3	7
1994-95	11	3	1	-	12	16	6	-	1	-	1	-	24	19	43	8	-	8
1995-96	12	3	1	-	14	10	5	6	-	1	-	-	26	14	40	6	6	12
1996-97	9	2	2	1	9	9	5	9	-	2	-	-	18	13	31	7	10	17
Soil Science																		
1992-93	10	3	1	1	8	3	2	-	1	-	-	-	19	6	25	3	1	4
1993-94	6	2	3	1	9	7	3	-	1	-	-	-	16	9	25	6	1	7
1994-95	-	-	-	-	2	-	-	-	-	-	-	-	2	-	2	-	-	-
TOTAL AGRICULTURE/FORESTRY/HOME ECONOMICS																		
1992-93	65	31	6	3	68	37	18	5	5	2	-	1	138	70	208	24	9	33
1993-94	69	35	13	9	72	94	21	24	2	5	1	2	143	134	277	35	35	70
1994-95	74	37	6	6	51	84	19	21	3	6	1	1	128	127	255	26	28	54
1995-96	69	31	9	7	54	87	19	20	3	3	1	1	126	121	247	29	28	57
1996-97	61	34	21	9	50	89	26	33	4	5	2	1	115	128	243	49	43	92
DEPARTMENTS IN ARTS																		
East Asian Studies																		
1996-97	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
Anthropology																		
1992-93	4	10	-	1	17	22	1	2	1	1	-	-	22	33	55	1	3	4
1993-94	5	16	-	-	13	19	-	2	-	-	-	-	18	35	53	-	2	2
1994-95	6	19	1	2	9	23	1	3	-	-	-	-	15	42	57	2	5	7
1995-96	10	23	-	1	6	16	5	1	-	-	-	-	16	39	55	5	2	7
1996-97	11	25	1	3	9	17	2	2	-	-	-	-	20	42	62	3	5	8
Art and Design																		
1992-93	-	-	-	-	13	16	-	7	-	-	-	-	13	16	29	-	7	7
1993-94	-	-	-	-	15	21	4	3	1	-	-	-	16	21	37	4	3	7
1994-95	-	-	-	-	17	23	4	4	-	-	-	-	17	23	40	4	4	8
1995-96	-	-	-	-	18	18	4	3	-	-	-	-	18	18	36	4	3	7
1996-97	-	-	-	-	15	19	2	5	-	-	-	-	15	19	34	2	5	7
Classics																		
1992-93	2	5	-	-	-	6	2	-	-	-	-	-	2	11	13	2	-	2
1993-94	1	5	-	-	4	6	-	1	-	1	-	-	5	12	17	-	1	1
Comparative Literature and Film Studies																		
1992-93	9	15	1	-	3	14	1	5	-	1	-	-	12	30	42	2	5	7
1993-94	10	15	2	3	6	15	1	7	-	3	1	-	16	33	49	4	10	14
1994-95	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Comparative Studies of Literature, Film & Religion																		
1994-95	13	17	1	3	5	14	1	4	-	1	-	-	18	32	50	2	7	9
Drama																		
1992-93	-	-	-	-	14	12	1	3	1	-	-	-	15	12	27	1	3	4
1993-94	-	-	-	-	12	11	1	4	-	-	-	-	12	11	23	1	4	5
1994-95	-	-	-	-	6	11	6	6	-	-	-	-	6	11	17	6	6	12
1995-96	-	-	-	-	5	12	2	3	-	-	-	-	5	12	17	2	3	5

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL -- FULL-TIME -- MALE	DOCTORAL -- FULL-TIME -- FEMALE	DOCTORAL -- PART-TIME -- MALE	DOCTORAL -- PART-TIME -- FEMALE	MASTERS AND QUALIFYING -- FULL-TIME -- MALE	MASTERS AND QUALIFYING -- FULL-TIME -- FEMALE	MASTERS AND QUALIFYING -- PART-TIME -- MALE	MASTERS AND QUALIFYING -- PART-TIME -- FEMALE	OTHERS -- FULL-TIME -- MALE	OTHERS -- FULL-TIME -- FEMALE	OTHERS -- PART-TIME -- MALE	OTHERS -- PART-TIME -- FEMALE	TOTAL -- FULL-TIME -- MALE	TOTAL -- FULL-TIME -- FEMALE	TOTAL -- FULL-TIME -- TOTAL	TOTAL -- PART-TIME -- MALE	TOTAL -- PART-TIME -- FEMALE	TOTAL -- PART-TIME -- TOTAL
1996-97	-	-	-	-	5	9	1	6	-	-	-	-	5	9	14	1	6	7
Economics																		
1992-93	7	2	-	-	16	17	2	2	1	1	-	-	24	20	44	2	2	4
1993-94	12	3	-	-	16	12	3	5	3	1	-	-	31	16	47	3	5	8
1994-95	6	3	-	2	15	5	3	5	1	2	-	-	22	10	32	3	7	10
1995-96	4	4	1	1	3	3	6	-	1	-	-	-	8	7	15	7	1	8
1996-97	2	4	1	1	7	7	3	1	1	-	-	-	10	11	21	4	2	6
English																		
1992-93	29	40	4	4	23	28	6	9	1	1	-	-	53	69	122	10	13	23
1993-94	29	43	2	7	17	23	11	14	-	-	-	-	46	66	112	13	21	34
1994-95	31	43	3	6	8	15	7	14	-	-	-	-	39	58	97	10	20	30
1995-96	27	44	10	9	9	19	4	10	-	-	-	-	36	63	99	14	19	33
1996-97	34	55	4	11	6	15	4	13	-	-	-	-	40	70	110	8	24	32
Germanic Languages																		
1992-93	4	2	1	-	2	5	1	2	-	-	-	-	6	7	13	2	2	4
1993-94	5	2	-	-	1	3	1	4	-	1	-	-	6	6	12	1	4	5
1994-95	3	1	1	1	-	2	-	1	-	-	-	-	3	3	6	1	2	3
History																		
1992-93	14	3	3	-	21	11	5	3	-	-	-	-	35	14	49	8	3	11
1993-94	14	5	3	-	17	18	5	3	1	-	-	-	32	23	55	8	3	11
History and Classics																		
1994-95	20	18	2	1	26	20	6	8	-	-	1	-	46	38	84	9	9	18
1995-96	18	17	4	3	22	17	5	7	-	-	-	-	40	34	74	9	10	19
1996-97	18	15	7	4	15	16	10	6	1	-	-	-	34	31	65	17	10	27
Linguistics																		
1992-93	2	3	-	-	2	5	1	-	-	1	-	-	4	9	13	1	-	1
1993-94	1	3	-	1	3	2	-	-	-	2	-	-	4	7	11	-	1	1
1994-95	4	4	-	1	3	2	-	-	1	-	-	-	8	6	14	-	1	1
1995-96	4	4	-	1	2	2	-	-	2	-	-	-	8	6	14	-	1	1
1996-97	7	4	-	1	1	4	1	-	1	1	-	-	9	9	18	1	1	2
Modern Languages and Comparative Studies																		
1995-96	25	36	7	6	11	23	3	11	2	2	-	1	38	61	99	10	18	28
1996-97	17	32	6	7	19	22	3	12	-	4	-	-	36	58	94	9	19	28
Music																		
1992-93	5	1	1	-	8	15	1	3	1	1	1	1	14	17	31	3	4	7
1993-94	5	3	1	-	12	13	1	6	-	-	-	-	17	16	33	2	6	8
1994-95	4	4	2	-	9	14	1	4	-	1	-	-	13	19	32	3	4	7
1995-96	6	3	2	-	8	13	2	10	2	2	-	-	16	18	34	4	10	14
1996-97	5	5	2	2	10	11	3	12	1	-	-	-	16	16	32	5	14	19
Philosophy																		
1992-93	7	5	-	-	16	1	2	-	-	-	-	-	23	6	29	2	-	2
1993-94	7	6	2	-	11	2	3	-	-	-	1	-	18	8	26	6	-	6
1994-95	8	6	2	-	11	6	6	1	-	-	1	-	19	12	31	9	1	10
1995-96	9	6	2	-	7	5	5	3	-	-	-	-	16	11	27	7	3	10
1996-97	11	8	-	-	8	4	3	2	-	-	-	-	19	12	31	3	2	5

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS

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Political Science																		
1992-93	15	1	2	2	19	10	7	9	1	-	-	-	35	11	46	9	11	20
1993-94	18	3	2	-	15	5	6	10	2	1	-	-	35	9	44	8	10	18
1994-95	21	4	4	1	8	10	3	6	1	1	-	-	30	15	45	7	7	14
1995-96	22	5	2	-	6	6	6	3	-	-	-	-	28	11	39	8	3	11
1996-97	14	8	6	-	9	9	7	2	1	-	-	-	24	17	41	13	2	15
Psychology																		
1992-93	8	8	1	1	7	11	1	1	-	-	-	-	15	19	34	2	2	4
1993-94	11	13	2	4	4	3	-	2	-	-	-	-	15	16	31	2	6	8
1994-95	12	15	2	-	2	2	-	1	-	-	-	-	14	17	31	2	1	3
1995-96	13	15	1	-	-	3	2	-	-	-	-	-	13	18	31	3	-	3
1996-97	10	18	2	2	-	2	1	1	-	-	1	-	10	20	30	4	3	7
Religious Studies																		
1993-94	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1994-95	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1995-96	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Romance Languages																		
1992-93	4	8	3	4	8	17	-	4	1	1	-	-	13	26	39	3	8	11
1993-94	7	6	2	4	6	17	2	3	1	-	-	-	14	23	37	4	7	11
1994-95	8	6	2	3	3	4	-	7	-	-	-	-	11	10	21	2	10	12
Slavic and East European Studies																		
1992-93	7	7	-	-	-	6	1	1	-	-	-	-	7	13	20	1	1	2
1993-94	9	7	-	-	4	5	1	1	-	2	-	-	13	14	27	1	1	2
1994-95	7	10	-	-	3	5	1	1	-	-	-	-	10	15	25	1	1	2
Sociology																		
1992-93	15	16	1	6	3	13	6	5	-	-	-	-	18	29	47	7	11	18
1993-94	13	20	3	7	2	14	4	10	-	-	-	-	15	34	49	7	17	24
1994-95	13	19	6	9	2	15	1	6	-	-	-	-	15	34	49	7	15	22
1995-96	14	21	6	11	5	14	3	7	-	-	-	-	19	35	54	9	18	27
1996-97	11	25	7	13	7	6	6	8	-	-	-	-	18	31	49	13	21	34
TOTAL ARTS																		
1992-93	132	126	17	18	172	209	38	56	7	7	1	1	311	342	653	56	75	131
1993-94	147	150	19	26	158	189	43	76	8	11	2	-	313	350	663	64	102	166
1994-95	156	169	26	29	127	172	40	72	3	5	2	-	286	346	632	68	101	169
1995-96	152	178	35	32	102	151	47	59	7	4	-	1	261	333	594	82	92	174
1996-97	140	199	36	44	111	144	46	70	5	5	1	-	256	348	604	83	114	197
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1992-93	-	-	-	-	78	30	102	45	2	1	2	-	80	31	111	104	45	149
1993-94	-	-	-	-	77	29	94	54	1	1	4	-	78	30	108	98	54	152
1994-95	-	-	-	-	67	26	96	52	-	-	2	-	67	26	93	98	52	150
1995-96	-	-	-	-	73	30	76	52	4	-	-	-	77	30	107	76	52	128
1996-97	-	-	-	-	69	38	60	56	7	1	1	-	76	39	115	61	56	117
Business Management																		
1992-93	30	9	4	1	-	-	-	-	-	-	-	-	30	9	39	4	1	5
1993-94	28	12	7	3	-	-	-	-	-	-	-	-	28	12	40	7	3	10

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1994-95	24	12	5	1	-	-	-	-	1	-	-	-	25	12	37	5	1	6
1995-96	19	15	9	1	-	1	-	-	1	-	-	-	20	16	36	9	1	10
1996-97	19	19	5	1	-	1	-	-	-	-	-	-	19	20	39	5	1	6
Public Administration																		
1992-93	-	-	-	-	3	3	10	4	-	-	-	-	3	3	6	10	4	14
1993-94	-	-	-	-	3	2	8	1	-	-	-	-	3	2	5	8	1	9
1994-95	-	-	-	-	2	-	2	2	-	-	-	-	2	-	2	2	2	4
TOTAL BUSINESS																		
1992-93	30	9	4	1	81	33	112	49	2	1	2	-	113	43	156	118	50	168
1993-94	28	12	7	3	80	31	102	55	1	1	4	-	109	44	153	113	58	171
1994-95	24	12	5	1	69	26	98	54	1	-	2	-	94	38	132	105	55	160
1995-96	19	15	9	1	73	31	76	52	5	-	-	-	97	46	143	85	53	138
1996-97	19	19	5	1	69	39	60	56	7	1	1	-	95	59	154	66	57	123
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1992-93	2	-	-	2	6	1	1	2	-	-	-	-	8	1	9	1	4	5
1993-94	2	-	1	1	7	-	3	-	-	-	-	-	9	-	9	4	1	5
1994-95	2	-	-	-	4	2	2	-	-	-	-	-	6	2	8	2	-	2
1995-96	2	-	1	-	2	4	2	-	-	-	-	-	4	4	8	3	-	3
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1992-93	-	-	1	-	10	21	22	28	-	3	-	2	10	24	34	23	30	53
1993-94	1	-	-	-	8	35	21	28	-	-	1	1	9	35	44	22	29	51
Educational Administration																		
1992-93	37	18	18	14	13	17	32	58	2	1	1	3	52	36	88	51	75	126
1993-94	35	21	23	22	18	19	40	48	1	1	2	4	54	41	95	65	74	139
Educational Foundations																		
1992-93	14	10	3	7	14	25	11	17	2	2	-	2	30	37	67	14	26	40
1993-94	14	14	4	6	14	25	12	17	-	2	-	1	28	41	69	16	24	40
Education Policy Studies																		
1994-95	34	38	26	19	28	57	59	84	2	1	1	4	64	96	160	86	107	193
1995-96	32	37	25	25	20	41	44	81	1	2	-	1	53	80	133	69	107	176
1996-97	34	32	26	24	17	35	34	90	1	2	3	4	52	69	121	63	118	181
Educational Psychology																		
1992-93	31	57	12	18	23	65	14	66	-	-	-	-	54	122	176	26	84	110
1993-94	37	55	13	25	28	68	14	77	-	-	-	1	65	123	188	27	103	130
1994-95	36	57	15	19	18	49	23	77	-	1	-	-	54	107	161	38	96	134
1995-96	29	58	20	18	17	47	20	70	-	1	-	2	46	106	152	40	90	130
1996-97	27	48	16	32	11	51	20	49	-	1	1	1	38	100	138	37	82	119
Elementary Education																		
1992-93	6	24	4	7	4	14	3	36	-	-	-	-	10	38	48	7	43	50
1993-94	8	24	2	13	4	13	4	34	-	-	-	1	12	37	49	6	48	54
1994-95	7	20	2	11	1	8	4	31	-	-	-	1	8	28	36	6	43	49
1995-96	7	22	1	12	4	11	2	22	1	-	-	-	12	33	45	3	34	37

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1996-97	4	19	4	16	3	13	1	20	1	-	-	1	8	32	40	5	37	42
Library and Information Studies																		
1992-93	-	-	-	-	20	56	2	10	1	1	-	-	21	57	78	2	10	12
1993-94	-	-	-	-	18	61	2	14	-	1	-	-	18	62	80	2	14	16
1994-95	-	-	-	-	17	57	1	16	-	2	-	2	17	59	76	1	18	19
1995-96	-	-	-	-	19	48	3	13	-	1	-	1	19	49	68	3	14	17
1996-97	-	-	-	-	14	47	2	18	-	1	-	-	14	48	62	2	18	20
Secondary Education																		
1992-93	20	15	9	6	3	7	8	14	-	-	-	-	23	22	45	17	20	37
1993-94	16	10	10	7	2	7	9	16	2	-	-	-	20	17	37	19	23	42
1994-95	17	14	11	4	1	6	6	11	-	-	-	-	18	20	38	17	15	32
1995-96	16	15	9	3	2	4	5	10	-	-	-	-	18	19	37	14	13	27
1996-97	11	11	10	6	-	4	4	12	-	-	-	-	11	15	26	14	18	32
TOTAL EDUCATION																		
1992-93	108	124	47	52	87	205	92	229	5	7	1	7	200	336	536	140	288	428
1993-94	111	124	52	73	92	228	102	234	3	4	3	8	206	356	562	157	315	472
1994-95	94	129	54	53	65	177	93	219	2	4	1	7	161	310	471	148	279	427
1995-96	84	132	55	58	62	151	74	196	2	4	-	4	148	287	435	129	258	387
1996-97	76	110	56	78	45	150	61	189	2	4	4	6	123	264	387	121	273	394
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1992-93	21	3	-	-	23	6	5	-	1	-	-	1	45	9	54	5	1	6
1993-94	24	4	-	-	19	9	6	-	1	-	-	-	44	13	57	6	-	6
1994-95	23	5	1	-	16	11	3	1	-	-	-	-	39	16	55	4	1	5
1995-96	20	4	2	1	18	7	3	3	-	-	-	-	38	11	49	5	4	9
Chemical and Materials Engineering																		
1996-97	33	8	3	3	18	7	9	3	-	-	1	-	51	15	66	13	6	19
Civil Engineering																		
1992-93	57	10	4	-	62	12	14	6	5	-	4	-	124	22	146	22	6	28
1993-94	54	11	7	1	56	11	23	10	8	1	2	-	118	23	141	32	11	43
1994-95	53	13	14	-	43	15	32	7	5	2	5	-	101	30	131	51	7	58
1995-96	45	10	8	2	34	12	28	8	8	3	2	-	87	25	112	38	10	48
Civil and Environmental Engineering																		
1996-97	64	9	6	2	40	12	29	10	9	3	2	-	113	24	137	37	12	49
Electrical Engineering																		
1992-93	21	-	1	-	48	7	7	2	-	-	-	-	69	7	76	8	2	10
1993-94	26	-	4	1	47	5	8	2	1	1	-	-	74	6	80	12	3	15
1994-95	32	-	5	1	50	5	7	3	2	-	-	-	84	5	89	12	4	16
1995-96	34	-	7	-	37	7	15	-	-	-	-	-	71	7	78	22	-	22
Electrical and Computing Engineering																		
1996-97	30	-	8	-	43	4	15	2	1	-	-	-	74	4	78	23	2	25
Mechanical Engineering																		
1992-93	25	2	-	-	34	4	18	1	4	-	6	-	63	6	69	24	1	25
1993-94	25	4	2	-	33	4	21	-	-	-	4	-	58	8	66	27	-	27
1994-95	26	1	2	-	21	3	22	1	-	-	4	-	47	4	51	28	1	29

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1995-96	19	2	6	-	13	1	14	-	4	-	4	-	36	3	39	24	-	24
1996-97	18	1	5	-	21	1	21	1	4	-	3	-	43	2	45	29	1	30
Mining/Metallurgical/Petroleum Engineering																		
1992-93	24	1	1	1	19	4	8	3	4	1	-	-	47	6	53	9	4	13
1993-94	26	1	5	-	18	3	8	2	1	1	1	-	45	5	50	14	2	16
1994-95	25	2	1	-	20	5	12	2	1	-	-	1	46	7	53	13	3	16
1995-96	16	2	7	1	14	3	14	1	2	-	-	-	32	5	37	21	2	23
TOTAL ENGINEERING																		
1992-93	148	16	6	1	186	33	52	12	14	1	10	1	348	50	398	68	14	82
1993-94	155	20	18	2	173	32	66	14	11	3	7	-	339	55	394	91	16	107
1994-95	159	21	23	1	150	39	76	14	8	2	9	1	317	62	379	108	16	124
1995-96	134	18	30	4	116	30	74	12	14	3	6	-	264	51	315	110	16	126
1996-97	145	18	22	5	122	24	74	16	14	3	6	-	281	45	326	102	21	123
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1992-93	-	3	-	-	2	18	1	-	-	-	-	-	2	21	23	1	-	1
Family Studies																		
1992-93	-	4	-	-	2	15	-	3	-	-	-	-	2	19	21	-	3	3
Foods And Nutrition																		
1992-93	-	3	-	1	-	11	-	-	1	2	-	-	1	16	17	-	1	1
TOTAL HOME ECONOMICS																		
1992-93	-	10	-	1	4	44	1	3	1	2	-	-	5	56	61	1	4	5
DEPARTMENTS IN LAW																		
Law																		
1992-93	-	-	-	-	4	5	-	3	3	-	-	1	7	5	12	-	4	4
1993-94	-	-	-	-	3	1	4	8	-	1	-	-	3	2	5	4	8	12
1994-95	-	-	-	-	1	2	4	4	-	1	-	-	1	3	4	4	4	8
1995-96	-	-	-	-	3	4	2	3	-	-	-	2	3	4	7	2	5	7
1996-97	-	-	-	-	2	2	4	6	-	-	-	-	2	2	4	4	6	10
DEPARTMENTS IN MEDICINE AND ORAL HEALTH SCIENCES																		
Anatomy and Cell Biology																		
1992-93	6	1	-	1	-	1	-	-	-	-	-	-	6	2	8	-	1	1
1993-94	6	3	-	-	2	5	-	-	-	-	-	-	8	8	16	-	-	-
1994-95	7	5	-	-	1	2	-	1	-	-	-	-	8	7	15	-	1	1
1995-96	7	5	1	-	2	1	-	-	-	1	-	-	9	7	16	1	-	1
1996-97	5	5	2	1	2	1	-	1	-	-	-	-	7	6	13	2	2	4
Applied Sciences in Medicine																		
1992-93	-	-	-	-	4	-	1	1	-	-	-	-	4	-	4	1	1	2
1993-94	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
1994-95	-	-	-	-	6	-	-	-	-	-	-	-	6	-	6	-	-	-
Biomedical Engineering																		
1995-96	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
1996-97	-	-	-	-	4	1	1	-	-	-	-	-	4	1	5	1	-	1

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Biochemistry																		
1992-93	24	18	-	1	5	9	-	1	1	-	-	-	30	27	57	-	2	2
1993-94	25	26	1	-	16	5	-	-	-	-	-	1	41	31	72	1	1	2
1994-95	23	25	1	1	15	4	2	-	1	1	-	-	39	30	69	3	1	4
1995-96	28	19	2	4	7	9	2	-	1	1	-	-	36	29	65	4	4	8
1996-97	31	14	-	1	10	9	-	-	1	1	-	-	42	24	66	-	1	1
Health Service Administration & Community Medicine																		
1992-93	-	-	-	-	9	18	6	13	1	-	3	6	10	18	28	9	19	28
1993-94	-	-	-	-	9	15	3	14	1	-	4	8	10	15	25	7	22	29
Health Promotion Studies																		
1996-97	-	-	-	-	-	5	-	6	-	2	-	7	-	7	7	-	13	13
Immunology																		
1992-93	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1993-94	1	2	-	-	2	2	-	-	-	-	-	-	3	4	7	-	-	-
1994-95	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
Laboratory Medicine and Pathology																		
1992-93	-	-	-	-	2	3	-	-	-	-	-	-	2	3	5	-	-	-
1993-94	-	-	-	-	2	1	2	1	-	-	-	-	2	1	3	2	1	3
1994-95	-	-	-	-	3	1	-	2	-	1	-	-	3	2	5	-	2	2
1995-96	-	-	-	-	4	4	1	1	-	-	-	-	4	4	8	1	1	2
1996-97	-	-	-	-	2	3	1	1	-	1	-	-	2	4	6	1	1	2
Medical Microbiology & Infectious Diseases																		
1992-93	8	6	-	1	7	7	-	-	-	-	-	-	15	13	28	-	1	1
1993-94	8	9	-	-	5	7	-	2	1	-	-	-	14	16	30	-	2	2
1994-95	12	9	-	-	2	6	1	1	-	-	-	-	14	15	29	1	1	2
Medical Microbiology and Immunology																		
1995-96	16	14	2	1	4	4	-	3	-	-	-	-	20	18	38	2	4	6
1996-97	15	17	1	1	6	2	-	2	1	-	-	-	22	19	41	1	3	4
Medical Sciences																		
1992-93	12	10	2	3	-	-	-	-	1	-	-	-	13	10	23	2	3	5
1993-94	13	8	1	1	-	-	-	-	-	-	-	1	13	8	21	1	2	3
1994-95	19	14	4	3	-	2	-	-	-	1	-	-	19	17	36	4	3	7
1995-96	13	11	3	1	5	7	-	1	1	1	-	1	19	19	38	3	3	6
1996-97	14	15	3	6	12	6	4	4	2	3	-	-	28	24	52	7	10	17
Medicine																		
1992-93	-	-	-	-	9	3	1	1	2	1	2	-	11	4	15	3	1	4
1993-94	-	-	-	-	7	7	4	1	1	1	-	1	8	8	16	4	2	6
1994-95	-	-	-	-	7	7	2	2	-	1	-	-	7	8	15	2	2	4
1995-96	-	-	-	-	5	3	-	2	1	-	-	-	6	3	9	-	2	2
1996-97	-	-	-	-	6	5	-	-	-	-	-	-	6	5	11	-	-	-
Neuroscience																		
1992-93	3	3	-	-	2	2	-	-	-	-	-	-	5	5	10	-	-	-
1993-94	4	4	-	-	3	2	1	-	-	-	-	-	7	6	13	1	-	1
1994-95	6	6	-	-	2	4	1	-	-	-	-	-	8	10	18	1	-	1
1995-96	6	5	1	1	2	3	2	-	-	-	-	-	8	8	16	3	1	4
1996-97	5	6	1	1	3	4	1	-	-	-	-	-	8	10	18	2	1	3

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS

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Oral Health Sciences																		
1996-97	2	-	1	-	4	4	1	-	-	-	-	-	6	4	10	2	-	2
Paediatrics																		
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
1994-95	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-
1995-96	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-
1996-97	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
Pharmacology																		
1992-93	6	1	-	-	8	4	-	-	1	-	-	-	15	5	20	-	-	-
1993-94	8	6	-	-	6	2	-	-	-	1	-	-	14	9	23	-	-	-
1994-95	10	9	-	-	3	-	-	-	-	-	-	-	13	9	22	-	-	-
1995-96	13	8	-	-	4	1	1	-	-	-	-	-	17	9	26	1	-	1
1996-97	11	5	-	-	4	5	-	-	-	-	-	-	15	10	25	-	-	-
Physiology																		
1992-93	4	7	-	1	5	9	-	-	-	-	-	-	9	16	25	-	1	1
1993-94	5	7	-	-	7	6	-	1	1	1	-	-	13	14	27	-	1	1
1994-95	6	6	1	2	6	5	1	-	1	2	-	-	13	13	26	2	2	4
1995-96	4	5	2	-	1	6	3	1	-	-	-	-	5	11	16	5	1	6
1996-97	6	4	-	1	3	6	-	-	1		-	-	10	10	20	-	1	1
Psychiatry																		
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	1	4	-	-	-	1	-	-	1	5	6	-	-	-
1994-95	-	-	-	-	2	-	-	1	-	-	-	-	2	-	2	-	1	1
1995-96	-	-	-	-	2	1	-	1	-	-	-	-	2	1	3	-	1	1
1996-97	-	-	-	-	1	2	1	-	-	-	-	-	1	2	3	1	-	1
Public Health Science																		
1994-95	-	-	-	-	7	12	7	9	3	1	-	3	10	13	23	7	12	19
1995-96	2	-	-	-	5	6	4	6	-	-	-	3	7	6	13	4	9	13
1996-97	2	-	-	-	2	4	5	4	-	1	1	4	4	5	9	6	8	14
Radiology and Diagnostic Imaging																		
1992-93	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
1993-94	-	-	-	-	3	1	1	-	-	-	-	-	3	1	4	1	-	1
1994-95	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1995-96	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
1996-97	-	-	-	-	2	-	2	-	-	-	-	-	2	-	2	2	-	2
Surgery and Clinical Surgery																		
1992-93	2	1	3	-	7	3	3	-	1	1	-	-	10	5	15	6	-	6
1993-94	2	3	1	-	7	4	2	-	2	-	-	-	11	7	18	3	-	3
1994-95	4	4	-	-	9	-	2	2	1	-	-	-	14	4	18	2	2	4
1995-96	5	4	-	-	5	1	5	-	2	-	-	-	12	5	17	5	-	5
1996-97	4	4	1	-	6	-	5	1	1	1	-	-	11	5	16	6	1	7
TOTAL MEDICINE AND ORAL HEALTH SCIENCES																		
1992-93	65	47	5	7	63	63	12	16	7	2	5	6	135	112	247	22	29	51
1993-94	72	68	3	1	74	63	14	19	6	4	4	11	152	135	287	21	31	52
1994-95	87	78	6	6	66	48	16	18	6	8	-	3	159	134	293	22	27	49

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1995-96	94	71	11	7	52	47	20	15	5	4	-	4	151	122	273	31	26	57
1996-97	95	70	9	11	67	58	21	19	6	9	1	11	168	137	305	31	41	72
DEPARTMENTS IN NURSING																		
Nursing																		
1992-93	-	10	-	1	1	50	3	31	-	-	-	-	1	60	61	3	32	35
1993-94	-	13	-	2	1	55	1	47	-	1	-	1	1	69	70	1	50	51
1994-95	-	20	-	1	-	53	2	52	-	-	-	1	-	73	73	2	54	56
1995-96	-	18	-	8	-	50	1	51	-	1	-	1	-	69	69	1	60	61
1996-97	-	21	-	9	1	39	2	60	-	-	-	1	1	60	61	2	70	72
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Pharmacy and Pharmaceutical Sciences																		
1992-93	29	13	-	-	9	5	-	1	-	-	-	-	38	18	56	-	1	1
1993-94	31	15	1	3	3	2	1	1	1	-	-	-	35	17	52	2	4	6
1994-95	28	13	2	2	2	4	1	-	1	1	-	-	31	18	49	3	2	5
1995-96	23	16	2	4	2	9	2	-	-	-	-	-	25	25	50	4	4	8
1996-97	18	18	6	3	6	6	1	1	-	-	-	-	24	24	48	7	4	11
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Dean of Physical Education and Recreation																		
1995-96	17	13	6	4	16	24	7	5	-	2	-	-	33	39	72	13	9	22
1996-97	16	19	8	3	18	27	10	11	-	-	-	-	34	46	80	18	14	32
Physical Education and Sport Studies																		
1992-93	22	12	3	6	16	22	3	9	4	1	-	-	42	35	77	6	15	21
1993-94	18	13	5	4	16	24	9	11	2	-	-	-	36	37	73	14	15	29
1994-95	20	15	5	2	13	22	6	12	-	-	-	-	33	37	70	11	14	25
Recreation and Leisure Studies																		
1992-93	-	-	-	-	2	5	2	3	-	-	-	-	2	5	7	2	3	5
1993-94	-	-	-	-	2	1	1	2	-	-	-	-	2	1	3	1	2	3
1994-95	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	2
TOTAL PHYSICAL EDUCATION																		
1992-93	22	12	3	6	18	27	5	12	4	1	-	-	44	40	84	8	18	26
1993-94	18	13	5	4	18	25	10	13	2	-	-	-	38	38	76	15	17	32
1994-95	20	15	5	2	13	22	6	14	-	-	-	-	33	37	70	11	16	27
1995-96	17	13	6	4	16	24	7	5	-	2	-	-	33	39	72	13	9	22
1996-97	16	19	8	3	18	27	10	11	-	-	-	-	34	46	80	18	14	32
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1992-93	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	3	-	1	-	-	-	-	-	-	-	-	-	3	3	-	1	1
1994-95	-	5	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-
1995-96	1	6	-	2	-	-	-	-	-	-	-	-	1	6	7	-	2	2
1996-97	1	9	-	2	-	-	-	-	-	-	-	-	1	9	10	-	2	2
Occupational Therapy																		
1992-93	-	-	-	-	-	5	3	12	-	1	-	1	-	6	6	3	13	16

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1993-94	-	-	-	-	1	6	-	14	-	-	-	-	1	6	7	-	14	14
1994-95	-	-	-	-	-	7	1	12	-	-	-	-	-	7	7	1	12	13
1995-96	-	-	-	-	1	3	1	11	-	-	-	-	1	3	4	1	11	12
1996-97	-	-	-	-	-	2	1	10	-	-	-	-	-	2	2	1	10	11
Physical Therapy																		
1992-93	-	2	-	-	3	5	-	-	1	-	-	-	4	7	11	-	-	-
1993-94	-	1	-	-	3	2	-	1	-	-	-	-	3	3	6	-	1	1
1994-95	-	-	-	-	1	1	-	1	-	-	-	-	1	1	2	-	1	1
1995-96	-	-	-	-	-	6	-	1	-	-	-	-	-	6	6	-	1	1
1996-97	-	-	-	-	-	4	-	6	-	-	-	-	-	4	4	-	6	6
Speech Pathology and Audiology																		
1992-93	-	-	-	-	-	40	-	1	-	-	-	-	-	40	40	-	1	1
1993-94	-	-	-	-	1	67	-	6	-	-	-	-	1	67	68	-	6	6
1994-95	-	-	-	-	3	64	-	23	-	-	-	-	3	64	67	-	23	23
1995-96	-	-	-	-	3	59	-	23	-	-	-	-	3	59	62	-	23	23
1996-97	-	-	-	-	3	61	-	23	-	-	-	-	3	61	64	-	23	23
TOTAL REHABILITATION MEDICINE																		
1992-93	-	3	-	-	3	50	3	13	1	1	-	1	4	54	58	3	14	17
1993-94	-	4	-	1	5	75	-	21	-	-	-	-	5	79	84	-	22	22
1994-95	-	5	-	-	4	72	1	36	-	-	-	-	4	77	81	1	36	37
1995-96	1	6	-	2	4	68	1	35	-	-	-	-	5	74	79	1	37	38
1996-97	1	9	-	2	3	67	1	39	-	-	-	-	4	76	80	1	41	42
DEPARTMENTS IN SAINT-JEAN																		
Dean of Saint-Jean																		
1993-94	-	-	-	-	-	-	1	11	-	-	-	3	-	-	-	1	14	15
1994-95	-	-	-	-	1	-	-	8	-	-	-	3	1	-	1	-	11	11
1995-96	-	-	-	-	1	-	2	9	-	-	-	2	1	-	1	2	11	13
1996-97	-	-	-	-	1	2	3	6	-	-	-	1	1	2	3	3	7	10
DEPARTMENTS IN SCIENCE																		
Biological Sciences																		
1994-95	53	41	5	-	51	54	9	8	1	2	2	-	105	97	202	16	8	24
1995-96	54	41	9	3	52	56	6	5	-	1	-	-	106	98	204	15	8	23
1996-97	59	38	7	2	60	53	15	15	-	-	-	-	119	91	210	22	17	39
Botany																		
1992-93	12	1	1	2	4	14	2	1	-	1	-	-	16	16	32	3	3	6
1993-94	10	4	-	-	7	15	1	1	-	1	-	-	17	20	37	1	1	2
Chemistry																		
1992-93	75	16	2	-	19	10	2	1	-	-	-	-	94	26	120	4	1	5
1993-94	82	23	6	1	17	10	1	2	-	-	-	-	99	33	132	7	3	10
1994-95	74	25	9	1	21	8	2	2	-	-	-	-	95	33	128	11	3	14
1995-96	76	27	5	2	20	8	-	-	-	-	-	-	96	35	131	5	2	7
1996-97	69	28	5	1	26	9	1	1	-	-	-	-	95	37	132	6	2	8
Computing Science																		
1992-93	27	2	7	1	42	9	3	1	1	-	2	-	70	11	81	12	2	14
1993-94	33	4	7	1	43	12	7	3	3	-	-	-	79	16	95	14	4	18

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1994-95	38	3	3	1	33	8	7	2	-	-	1	-	71	11	82	11	3	14
1995-96	38	3	3	1	32	10	8	-	-	-	-	-	70	13	83	11	1	12
1996-97	40	5	5	-	26	8	9	2	-	1	-	-	66	14	80	14	2	16
Earth and Atmospheric Sciences																		
1995-96	31	8	4	-	21	19	14	5	-	-	-	-	52	27	79	18	5	23
1996-97	30	9	6	1	20	17	12	6	1	-	-	-	51	26	77	18	7	25
Genetics																		
1992-93	15	2	1	-	5	5	-	-	-	-	-	-	20	7	27	1	-	1
1993-94	13	3	1	-	9	5	-	2	-	1	-	-	22	9	31	1	2	3
Geography																		
1992-93	11	6	3	1	14	11	5	2	3	-	-	-	28	17	45	8	3	11
1993-94	15	3	4	1	16	14	13	1	2	1	1	-	33	18	51	18	2	20
1994-95	13	5	5	-	13	10	13	4	-	-	-	-	26	15	41	18	4	22
Geology																		
1992-93	25	3	5	-	28	9	5	2	-	-	-	-	53	12	65	10	2	12
1993-94	24	3	4	-	23	13	9	3	-	-	-	-	47	16	63	13	3	16
1994-95	22	4	2	-	19	11	4	1	-	-	-	-	41	15	56	6	1	7
Mathematics																		
1992-93	30	6	-	-	9	4	-	-	-	-	-	-	39	10	49	-	-	-
1993-94	25	8	3	-	13	3	2	1	1	-	-	-	39	11	50	5	1	6
Mathematical Sciences																		
1994-95	37	13	2	-	15	5	1	-	-	-	-	-	52	18	70	3	-	3
1995-96	34	12	1	-	13	2	6	2	-	-	-	-	47	14	61	7	2	9
1996-97	31	10	-	1	21	5	5	2	1	-	-	-	53	15	68	5	3	8
Microbiology																		
1992-93	8	7	1	-	4	9	-	-	-	-	-	-	12	16	28	1	-	1
1993-94	5	11	3	1	6	2	1	1	-	-	-	-	11	13	24	4	2	6
Physics																		
1992-93	39	5	1	-	15	4	1	-	-	-	-	-	54	9	63	2	-	2
1993-94	43	4	2	-	20	5	5	-	-	-	-	-	63	9	72	7	-	7
1994-95	38	5	6	-	20	2	1	1	-	2	-	-	58	9	67	7	1	8
1995-96	41	4	4	1	17	2	2	-	1	-	1	-	59	6	65	7	1	8
1996-97	40	2	5	2	15	2	2	1	-	-	-	-	55	4	59	7	3	10
Statistics and Applied Probability																		
1992-93	8	3	-	-	5	5	-	-	-	-	-	-	13	8	21	-	-	-
1993-94	8	3	-	-	5	3	2	2	-	-	-	-	13	6	19	2	2	4
Zoology																		
1992-93	32	17	4	1	27	10	4	2	-	-	-	-	59	27	86	8	3	11
1993-94	21	14	2	3	24	16	8	3	1	-	-	-	46	30	76	10	6	16
TOTAL SCIENCE																		
1992-93	282	68	25	5	172	90	22	9	4	1	2	-	458	159	617	49	14	63
1993-94	279	80	32	7	183	98	49	19	7	3	1	-	469	181	650	82	26	108
1994-95	275	96	32	2	172	98	37	18	1	4	3	-	448	198	646	72	20	92
1995-96	274	95	26	7	155	97	36	12	1	1	1	-	430	193	623	63	19	82
1996-97	269	92	28	7	168	94	44	27	2	1	-	-	439	187	626	72	34	106

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SPECIAL STUDENTS & VISITING STUDENTS																		
All Faculties, Visiting & Special Student																		
1992-93	-	-	-	-	-	-	-	-	5	4	23	31	5	4	9	23	31	54
1993-94	-	-	-	-	-	-	-	-	10	10	15	58	10	10	20	15	58	73
1994-95	-	-	-	-	-	-	-	-	7	9	23	34	7	9	16	23	34	57
1995-96	-	-	-	-	-	-	-	-	6	6	7	33	6	6	12	7	33	40
1996-97	-	-	-	-	-	-	-	-	8	6	16	33	8	6	14	16	33	49
TOTAL UNIVERSITY OF ALBERTA																		
1992-93	883	469	113	97	874	852	359	441	58	29	44	49	1,815	1,350	3,165	516	587	1,103
1993-94	912	534	151	132	869	893	417	542	51	43	37	83	1,832	1,470	3,302	605	757	1,362
1994-95	919	595	159	103	725	799	395	530	32	40	41	50	1,676	1,434	3,110	595	683	1,278
1995-96	869	593	184	134	642	753	363	469	43	28	15	48	1,554	1,374	2,928	562	651	1,213
1996-97	840	609	191	172	663	741	353	533	48	34	31	53	1,551	1,384	2,935	575	758	1,333

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1992	1993	1994	1995	1996
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
B.Sc. in Agriculture	55	43	52	43	39
B.Sc. in Agriculture Business Mgmt	5	4	8	2	-
B.Sc. in Agricultural Engineering	7	5	3	6	-
B.Sc. in Environmental & Conservation Science	-	-	1	23	70
B.Sc. in Agricultural/Food Business Mgmt	-	-	1	3	8
B.Sc. in Food Science	9	13	15	7	4
B.Sc. in Forestry	38	34	35	19	8
B.Sc. in Forestry (new program)	-	-	11	15	34
B.Sc. in Home Economics	-	103	74	57	29
B.Sc. in Human Ecology	-	-	-	8	32
B.Sc. in Nutrition and Food Science	-	-	-	10	26
ARTS					
B.A. (Four Year Program)	726	724	665	675	732
B.A. (Three Year General)	90	101	104	-	-
B.A. (Honors)	98	105	103	133	145
B.A. (Specialized)	53	25	22	-	-
B.A. (Special) Criminology	21	24	10	23	20
B.A. (Special) East Asian Studies	4	6	2	1	2
B.A. in Canadian Studies	9	1	3	1	3
Bachelor of Design	-	-	-	5	8
Bachelor of Fine Arts	57	51	60	38	22
Bachelor of Fine Arts in Drama	-	-	-	9	11
Bachelor of Music	14	6	16	22	15
Bachelor of Music (Honors)	2	3	2	1	1
BUSINESS					
Bachelor of Commerce	478	463	431	447	448
DENTISTRY					
B.Sc. in Dentistry	43	20	25	25	-
Doctor of Dental Surgery	51	49	48	31	31
EDUCATION					
B.Ed.	1,062	882	1,125	1,073	837
ENGINEERING					
B.Sc. in Chemical Engineering	45	50	68	48	61
B.Sc. in Civil Engineering	48	49	80	94	119
B.Sc. in Computer Engineering	42	35	38	33	30
B.Sc. in Electrical Engineering	90	94	102	95	107
B.Sc. in Engineering Physics	5	2	6	5	9
B.Sc. in Metallurgical Engineering	3	11	11	9	15
B.Sc. in Mechanical Engineering	90	76	121	114	117
B.Sc. in Mining Engineering	2	2	9	8	16
B.Sc. in Petroleum Engineering	17	19	24	27	8
HOME ECONOMICS					
B.Sc. in Home Economics	114	-	-	-	-
LAW					
Bachelor of Laws	161	149	169	154	155
MEDICINE					
Bachelor of Medical Science	45	34	25	29	-
B.Sc. in Medical Lab Science	27	28	26	35	17
Doctor of Medicine	123	117	121	111	112
MEDICINE AND ORAL HEALTH SCIENCES					
B.Sc. in Medical Lab Sciences	-	-	-	-	17
Doctor of Dental Surgery	-	-	-	-	1
Doctor of Medicine	-	-	-	-	1
NATIVE STUDIES					
B.A. in Native Studies	4	11	14	9	18

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1992	1993	1994	1995	1996
NURSING					
B.Sc. in Nursing (Basic) (New Program)	77	93	149	295	322
B.Sc. in Nursing (Post-RN)	122	103	101	119	73
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	92	102	106	102	101
PHYSICAL RECREATION AND EDUCATION					
B.A. in Recreation Administration	64	54	53	38	44
Bachelor of Physical Education (Old Program)	5	4	3	1	3
Bachelor of Physical Education (New Program)	123	103	109	106	133
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	48	64	80	75	75
B.Sc. in Physical Therapy	62	67	66	66	66
B.Sc. in Speech Pathology and Audiology	33	32	1	-	-
SAINT-JEAN					
B.A. (General)	6	1	2	1	1
B.A. (Specialized)	3	-	-	-	-
B.A. in Canadian Studies	-	-	4	3	5
B.A. (Four Year Program)	14	18	9	14	10
B.Ed.	93	80	84	89	92
B.Sc. (Four Year General Program)	6	3	2	6	2
SCIENCE					
B.Sc. (Four Year General Program)	265	298	313	302	348
B.Sc. (Three Year General Program)	27	25	21	-	-
B.Sc. (Honors)	90	73	87	93	85
B.Sc. (Specialized)	288	246	258	267	283
TOTAL UNDERGRADUATE DEGREES	5,056	4,705	5,078	5,025	4,971
GRADUATE STUDIES AND RESEARCH					
Doctor of Education	-	-	5	2	4
Doctor of Music	1	-	-	2	-
Doctor of Philosophy	229	265	278	273	247
Master of Agriculture	3	2	3	4	5
Master of Arts	120	142	163	138	102
Master of Business Administration	64	89	83	108	91
Master of Design	-	2	3	2	1
Master of Education	153	186	176	189	119
Master of Engineering	30	36	49	34	37
Master of Fine Arts	9	6	9	12	13
Master of Forestry	-	1	1	-	-
Master of Health Services Admin.	15	14	15	9	14
Master of Laws	6	5	3	3	3
Master of Library & Information Studies	23	40	39	45	35
Master of Music	9	11	10	6	10
Master of Nursing	25	21	25	19	19
Master of Pharmacy	2	1	-	-	-
Master of Public Management	2	8	3	1	-
Master of Science	240	242	285	260	224
Master of Speech-Language Pathology	-	-	26	30	31
Master of Visual Arts	9	5	-	-	-
TOTAL GRADUATE DEGREES	940	1,076	1176	1,137	955
TOTAL DEGREES	5,996	5,781	6,254	6,162	5,926

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DIPLOMA	1992	1993	1994	1995	1996
ARTS					
Special Certificate	8	3	18	-	-
DENTISTRY					
Certificate in the Faculty of Dentistry	2	3	2	2	1
Diploma in Dental Hygiene	39	46	61	61	61
EDUCATION					
Diploma in Education	140	80	83	88	51
NURSING					
Certificate in Nurse Midwifery	1	1	1	1	-
Certificate in Advanced Neonatal Intensive Care	-	-	1	3	-
SAINT-JEAN					
Special Certificate	1	-	-	1	-
Diploma in Education	4	1	-	2	-
SCIENCE					
Diploma After Previous Degree	8	1	3	-	2
Special Certificate (Honors)	1	2	2	4	5
Special Certificate (Special)	5	14	8	11	19
TOTAL UNDERGRADUATE DIPLOMAS	209	151	179	173	139
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	9	1	5	4	4
TOTAL GRADUATE DIPLOMAS	9	1	5	4	4
TOTAL DIPLOMAS	218	152	184	177	143

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMA				
	92	93	94	95	96	92	93	94	95	96	92	93	94	95	96
Agricultural Engineering	-	-	-	-	-	8	2	2	-	-	-	-	-	-	-
Agricultural, Food and Nutritional Sciences	-	-	-	6	9	-	-	3	7	15	-	-	-	-	-
Animal Science	7	7	5	3	2	7	9	9	-	-	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-
Entomology	1	-	3	-	2	5	1	5	2	4	-	-	-	-	-
Family Studies	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Food Science	2	-	1	-	-	4	1	-	-	-	-	-	-	-	-
Food Science and Nutrition	-	3	3	3	1	-	2	7	2	-	-	-	-	-	-
Forest Science	3	4	6	-	-	3	10	8	6	2	-	-	-	-	-
Human Ecology	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-
Plant Science	1	2	1	3	1	6	4	5	6	2	-	-	-	-	-
Renewable Resources	-	-	-	4	3	-	-	1	3	7	-	-	-	-	-
Rural Economy	-	1	1	1	2	7	11	7	13	10	-	-	-	-	-
Soil Science	1	4	3	4	-	3	2	4	7	-	-	-	-	-	-
Anthropology	2	1	3	2	3	5	17	11	15	4	-	-	-	-	-
Art and Design	-	-	-	-	-	9	10	9	12	10	-	-	-	-	-
Art History and Classics	-	-	-	-	2	-	-	2	16	14	-	-	-	-	-
Classics	1	1	-	-	-	2	1	1	3	-	-	-	-	-	-
Comparative Literature	1	2	1	1	1	-	2	1	2	-	-	-	-	-	-
Comparative Literature and Film Studies	-	-	3	-	-	-	2	7	1	-	-	-	-	-	-
Comparative Studies of Literature, Film, Religion	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
Drama	-	-	-	-	-	13	9	9	7	9	-	-	-	-	-
Economics	-	-	1	1	-	16	11	13	16	9	-	-	-	-	-
English	12	12	7	7	8	21	23	28	16	12	3	-	-	-	-
Germanic Languages	-	-	1	1	-	3	2	6	2	1	-	-	-	-	-
History	2	1	1	2	-	10	15	13	1	-	-	-	-	-	-
Linguistics	2	-	1	2	1	5	2	2	1	1	-	-	-	-	-
Modern Languages & Comparative Studies	-	-	-	4	2	-	-	-	6	8	-	-	-	-	-
Music	1	-	-	2	-	9	11	10	6	13	-	-	-	-	-
Philosophy	1	1	-	3	1	1	3	7	1	8	-	-	-	-	-
Political Science	-	2	2	2	8	15	19	13	17	5	-	-	-	-	-
Psychology (in Arts)	2	4	4	1	3	7	5	5	1	1	-	-	-	-	-
Religious Studies	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Romance Languages	-	1	1	-	5	6	9	15	6	1	-	-	-	-	-
Slavic and East European Studies	-	-	1	1	1	7	4	2	2	3	-	-	-	-	-
Sociology	5	7	3	3	5	7	9	14	7	11	-	-	-	-	-
Business Administration	3	5	3	6	9	66	97	86	109	91	-	-	-	-	-
Dentistry	1	2	1	-	-	4	5	2	5	2	-	-	-	-	-
Adult, Career and Technology Education	-	-	1	-	-	24	29	30	12	5	-	-	-	-	-
Educational Administration	8	20	18	6	5	45	47	26	14	14	-	-	-	1	1
Educational Foundations	6	5	8	1	-	12	20	8	7	1	-	-	-	-	-
Educational Policy Studies	-	-	6	16	17	-	-	23	52	39	-	-	-	-	-
Educational Psychology	20	25	24	19	18	42	54	56	81	44	-	-	-	-	-
Educational Psychology and Technology	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
Elementary Education	3	8	8	8	11	16	28	17	14	7	-	-	-	-	-
Library and Information Studies	1	-	-	-	-	23	40	39	45	35	-	-	-	-	-
Secondary Education	9	12	12	9	4	14	8	15	9	7	-	-	-	-	-
Chemical Engineering	7	2	6	4	1	10	11	13	10	6	-	-	-	-	-
Chemical and Materials Engineering	-	-	-	-	1	-	-	-	-	4	-	-	-	-	-

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMA				
	92	93	94	95	96	92	93	94	95	96	92	93	94	95	96
Civil Engineering	10	10	14	18	12	33	33	47	38	28	-	-	-	-	-
Civil and Environmental Engineering	-	-	-	-	3	-	-	-	-	12	-	-	-	-	-
Electrical Engineering	13	3	1	7	7	22	31	27	19	18	-	-	-	-	-
Electrical and Computing Engineering	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-
Mechanical Engineering	6	3	3	8	2	18	17	25	17	12	-	-	-	-	-
Mining/Metallurgical/Petroleum Engineering	1	5	5	4	6	11	8	11	15	11	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	4	-	1	-	-	-	-	-	-	-
Family Studies	-	-	1	-	-	3	-	-	-	-	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-
Human Ecology	-	-	1	1	2	-	-	10	12	13	-	-	-	-	1
Community Development	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-
Law	-	-	-	-	-	6	5	3	3	3	-	1	-	1	2
Anatomy and Cell Biology	1	-	-	1	2	-	-	1	2	1	-	-	-	-	-
Applied Sciences in Medicine	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-
Biochemistry	8	4	12	10	5	-	2	2	1	3	-	-	-	-	-
Health Service Administration & Community Medicine	-	-	-	-	-	15	14	15	-	-	6	-	5	-	-
Immunology	-	-	-	-	-	2	1	-	-	-	-	-	-	-	-
Laboratory Medicine and Pathology	-	-	-	1	-	-	1	-	2	2	-	-	-	-	-
Medical Microbiology & Infectious Diseases	1	-	1	1	-	2	-	4	3	-	-	-	-	-	-
Medical Microbiology and Immunology	-	-	-	3	2	-	-	-	-	2	-	-	-	-	-
Medical Sciences	9	9	5	8	9	-	-	-	1	4	-	-	-	-	-
Medicine	-	-	-	-	-	2	6	6	6	3	-	-	-	-	-
Neuroscience	-	-	-	1	1	-	-	-	1	2	-	-	-	-	-
Paediatrics	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-
Pathology	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Pharmacology	2	3	1	3	4	1	1	3	2	1	-	-	-	-	-
Physiology	1	3	3	4	2	1	2	3	4	3	-	-	-	-	-
Psychiatry	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-
Public Health Sciences	-	-	-	-	-	-	-	1	9	14	-	-	-	2	-
Radiology and Diagnostic Imaging	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Surgery and Clinical Surgery	2	-	-	2	-	2	4	9	7	4	-	-	-	-	-
Nursing	1	1	1	2	-	25	21	25	19	19	-	-	-	-	-
Dean of Pharmacy and Pharmaceutical Sciences	4	11	10	4	13	3	4	1	2	2	-	-	-	-	-
Physical Education and Recreation	-	-	-	3	3	-	-	-	9	16	-	-	-	-	-
Physical Education and Sport Studies	5	10	6	3	-	19	11	22	8	-	-	-	-	-	-
Recreation and Leisure Studies	-	-	-	-	-	8	6	2	1	-	-	-	-	-	-
Dean of Rehabilitation Medicine	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-
Occupational Therapy	-	-	-	-	-	2	3	3	6	5	-	-	-	-	-
Physical Therapy	-	-	-	-	-	9	4	3	2	1	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	5	5	30	35	35	-	-	-	-	-
Dean of Saint-Jean	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Biological Sciences	-	-	2	9	8	-	-	1	7	12	-	-	-	-	-
Botany	1	2	-	3	-	3	7	5	5	3	-	-	-	-	-
Chemistry	18	11	33	17	16	5	7	6	2	5	-	-	-	-	-
Computing Science	11	4	8	6	4	21	21	28	20	22	-	-	-	-	-
Earth and Atmospheric Sciences	-	-	-	4	5	-	-	-	6	9	-	-	-	-	-
Genetics	2	4	4	3	1	2	3	-	2	2	-	-	-	-	-
Geography	4	5	4	3	-	5	8	13	13	1	-	-	-	-	-

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMA				
	92	93	94	95	96	92	93	94	95	96	92	93	94	95	96
Geology	4	8	7	6	-	16	10	16	12	6	-	-	-	-	-
Mathematical Sciences	-	-	1	5	6	-	-	2	13	5	-	-	-	-	-
Mathematics	10	10	3	1	-	3	5	5	-	-	-	-	-	-	-
Microbiology	1	4	2	3	2	2	2	-	2	-	-	-	-	-	-
Physics	6	5	7	7	8	6	7	8	5	7	-	-	-	-	-
Statistics and Applied Probability	2	1	2	-	-	7	2	7	-	-	-	-	-	-	-
Zoology	5	16	6	1	-	5	12	12	4	7	-	-	-	-	-
TOTAL	230	265	283	277	251	710	811	893	860	704	9	1	5	4	4

COURSES

The tables in this section have been compiled from the Cumulative Academic Record System data base, supplementary information provided by departments, and information provided by the Faculty of Extension.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

The tables in this section were prepared by B. Cairns and R. Ferguson. The figures were prepared by Dale Olausen.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1992-93	-	7.0	2.0	1.5	10.5	-	65	11	3	79
1993-94	-	5.0	3.0	1.0	9.0	-	24	8	1	32
Agricultural, Food and Nutritional Sciences										
1994-95	5.5	38.5	8.5	9.0	61.5	178	688	45	75	985
1995-96	6.0	36.5	8.0	5.0	55.5	264	774	44	66	1,147
1996-97	6.5	38.0	4.0	4.0	52.5	330	861	53	47	1,290
Animal Science										
1992-93	1.0	8.5	2.5	1.0	13.0	27	131	26	36	220
1993-94	2.0	10.0	2.0	1.5	15.5	72	183	26	34	314
Clothing and Textiles										
1992-93	6.0	6.5	4.0	3.0	19.5	133	67	12	22	233
Dean of Agriculture, Forestry, and Home Economics										
1992-93	1.5	1.5	-	-	3.0	140	58	-	-	198
1993-94	3.0	1.0	-	-	4.0	378	2	-	-	380
1994-95	2.5	1.5	-	-	4.0	487	11	-	-	498
1995-96	2.0	-	-	-	2.0	432	-	-	-	432
1996-97	2.5	-	-	-	2.5	387	-	-	-	387
Entomology										
1992-93	3.5	4.0	-	1.0	8.5	112	11	-	13	135
1993-94	3.5	5.5	-	2.0	11.0	127	34	-	20	181
Family Studies										
1992-93	2.0	5.0	1.0	5.0	13.0	211	245	2	26	484
Food Science										
1992-93	1.5	6.5	1.5	1.5	11.0	44	111	5	21	180
Food Science and Nutrition										
1993-94	1.5	17.5	4.0	3.0	26.0	44	374	9	42	468
Foods and Nutrition										
1992-93	1.0	12.0	3.0	2.0	18.0	75	362	9	14	459
Forest Science										
1992-93	3.0	11.5	6.0	2.0	22.5	178	299	22	19	517
1993-94	3.5	14.0	5.0	2.0	24.5	175	345	15	17	551
Home Economics										
1992-93	-	1.0	-	-	1.0	-	70	-	-	70

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Human Ecology										
1993-94	7.5	14.0	2.5	8.5	32.5	460	234	18	50	762
1994-95	7.0	12.5	5.0	8.0	32.5	496	277	20	42	833
1995-96	6.5	13.5	3.0	8.0	31.0	384	277	9	37	706
1996-97	7.0	12.5	3.5	6.5	29.5	437	216	10	42	704
Plant Science										
1992-93	0.5	9.0	3.0	3.0	15.5	16	163	13	20	210
1993-94	1.5	10.0	3.0	3.0	17.5	34	129	15	9	186
Renewable Resources										
1994-95	5.0	26.5	10.0	3.0	44.5	368	595	37	17	1,016
1995-96	5.5	25.0	7.5	3.0	41.0	538	734	23	25	1,320
1996-97	5.5	25.5	7.0	2.0	40.0	638	841	29	33	1,540
Rural Economy										
1992-93	-	13.5	6.0	1.5	21.0	-	266	37	3	305
1993-94	-	13.5	7.5	-	21.0	-	261	43	-	303
1994-95	-	15.5	8.0	0.5	24.0	-	357	49	1	406
1995-96	-	15.5	7.5	0.5	23.5	-	439	42	1	481
1996-97	-	14.5	6.0	0.5	21.0	-	488	29	2	518
Soil Science										
1992-93	-	6.0	1.0	0.5	7.5	-	161	4	2	167
1993-94	1.5	9.5	2.5	1.0	14.5	122	170	13	2	306
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1992-93	20.0	92.0	30.0	22.0	164.0	934	2,006	138	176	3,254
1993-94	24.0	100.0	29.5	22.0	175.5	1,412	1,753	145	172	3,481
1994-95	20.0	94.5	31.5	20.5	166.5	1,528	1,927	149	134	3,737
1995-96	20.0	90.5	26.0	16.5	153.0	1,617	2,223	117	128	4,085
1996-97	21.5	90.5	20.5	13.0	145.5	1,792	2,405	119	123	4,439
ARTS										
Anthropology										
1992-93	10.5	19.0	5.0	2.0	36.5	1,216	648	41	9	1,913
1993-94	12.5	17.0	5.0	-	34.5	1,299	369	54	-	1,721
1994-95	11.0	16.5	4.5	-	32.0	1,368	384	44	-	1,796
1995-96	10.5	18.5	5.0	-	34.0	1,385	447	41	-	1,872
1996-97	10.5	18.0	5.5	-	34.0	1,387	407	58	-	1,852

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Art and Design										
1992-93	9.0	29.0	18.0	9.5	65.5	754	419	150	30	1,352
1993-94	10.5	28.5	21.0	7.0	67.0	877	413	150	26	1,464
1994-95	11.0	34.5	18.0	7.5	71.0	840	477	132	30	1,479
1995-96	11.5	32.5	21.0	8.0	73.0	880	505	130	19	1,533
1996-97	11.0	36.5	21.0	8.0	76.5	861	548	179	27	1,614
Arts - Science, Technology, and Society										
1992-93	0.5	0.5	-	-	1.0	28	4	-	-	32
1993-94	0.5	-	-	-	0.5	30	-	-	-	30
1994-95	0.5	-	-	-	0.5	33	-	-	-	33
1995-96	0.5	-	-	-	0.5	41	-	-	-	41
1996-97	0.5	-	-	-	0.5	37	-	-	-	37
Canadian Studies										
1992-93	1.0	6.0	2.0	-	9.0	88	112	4	-	203
1993-94	1.0	5.5	0.5	-	7.0	121	81	1	-	202
1994-95	1.0	5.5	1.5	-	8.0	155	99	2	-	255
Classics										
1992-93	6.0	16.5	5.5	0.5	28.5	1,128	466	17	1	1,611
1993-94	6.0	15.0	4.5	1.0	26.5	1,030	359	15	2	1,405
Comparative Literature and Film Studies										
1992-93	6.5	10.5	7.0	3.0	27.0	395	149	66	15	624
1993-94	6.5	12.5	6.5	4.0	29.5	455	179	55	22	710
Comparative Studies of Literature, Film & Religion										
1994-95	16.5	22.0	8.0	1.5	48.0	1,070	305	51	10	1,436
Drama										
1992-93	4.5	41.0	15.5	13.5	74.5	242	421	81	66	809
1993-94	4.5	38.5	17.5	11.5	72.0	268	469	100	44	880
1994-95	5.0	39.0	17.0	11.5	72.5	326	471	92	44	932
1995-96	5.0	40.5	17.5	10.0	73.0	341	506	108	41	996
1996-97	5.5	43.5	17.0	10.5	76.5	302	571	91	37	1,000
East Asian Languages and Literature										
1992-93	11.5	14.5	-	-	26.0	321	101	-	-	422

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
East Asian Studies										
1993-94	11.5	16.5	-	-	28.0	381	145	-	-	526
1994-95	9.5	15.0	-	-	24.5	345	148	-	-	493
1995-96	10.0	15.5	-	-	25.5	396	115	-	-	511
1996-97	7.0	16.0	3.5	-	26.5	364	119	6	-	488
Economics										
1992-93	9.0	23.0	10.5	1.0	43.5	1,540	821	85	2	2,446
1993-94	8.5	24.0	11.0	0.5	44.0	1,530	702	105	2	2,338
1994-95	9.5	25.0	11.5	1.0	47.0	1,670	723	75	1	2,469
1995-96	8.5	21.0	9.0	0.5	39.0	1,818	788	52	1	2,659
1996-97	9.0	22.0	9.5	0.5	41.0	1,880	760	48	1	2,688
English										
1992-93	13.0	44.5	11.5	12.0	81.0	4,302	1,206	202	119	5,829
1993-94	13.5	39.5	10.5	9.0	72.5	4,107	1,122	150	83	5,462
1994-95	14.0	37.0	9.0	8.0	68.0	3,578	1,087	144	62	4,871
1995-96	15.0	37.0	8.0	9.0	69.0	3,980	1,085	72	79	5,216
1996-97	15.5	39.0	8.5	8.0	71.0	3,767	1,035	62	80	4,943
Germanic Languages										
1992-93	7.0	10.5	6.0	4.5	28.0	419	144	35	12	609
1993-94	7.0	14.5	4.0	4.0	29.5	386	166	24	12	588
1994-95	7.0	8.5	3.5	4.0	23.0	333	126	32	10	501
History										
1992-93	11.5	41.0	4.0	12.5	69.0	1,754	734	38	60	2,585
1993-94	17.0	35.5	3.0	13.5	69.0	1,540	727	43	80	2,390
History and Classics										
1994-95	19.0	49.5	9.0	15.5	93.0	2,185	1,004	56	80	3,323
1995-96	21.0	49.5	10.5	13.5	94.5	1,892	880	63	61	2,895
1996-97	23.0	47.0	9.0	6.5	85.5	1,945	728	40	43	2,756
Linguistics										
1992-93	3.5	7.0	1.0	4.0	15.5	311	162	4	10	487
1993-94	4.0	6.5	-	5.0	15.5	411	146	-	17	574
1994-95	5.0	7.5	1.5	6.5	20.5	411	212	4	28	654
1995-96	5.0	7.0	2.0	3.5	17.5	459	181	12	14	665
1996-97	4.5	5.5	2.0	5.0	17.0	475	181	21	18	695

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Modern Languages and Comparative Studies										
1995-96	47.0	72.0	25.0	12.5	156.5	2,876	934	106	42	3,956
1996-97	41.5	65.5	29.5	16.0	152.5	2,821	895	112	44	3,871
Music										
1992-93	30.0	23.5	10.0	11.5	75.0	1,016	191	54	47	1,308
1993-94	28.5	21.0	10.5	12.5	72.5	1,140	254	84	51	1,528
1994-95	27.5	17.5	10.5	11.0	66.5	1,034	221	116	42	1,413
1995-96	28.5	18.0	11.0	12.5	70.0	1,026	251	96	59	1,431
1996-97	30.0	19.0	15.5	14.0	78.5	973	271	155	61	1,460
Philosophy										
1992-93	12.5	15.0	7.0	-	34.5	919	134	36	-	1,088
1993-94	14.5	15.0	6.5	-	36.0	997	141	26	-	1,164
1994-95	12.0	18.5	6.0	-	36.5	839	410	42	-	1,290
1995-96	12.0	15.5	5.5	0.5	33.5	941	405	27	1	1,373
1996-97	11.0	13.0	4.5	-	28.5	972	334	25	-	1,331
Political Science										
1992-93	1.5	31.5	8.5	5.5	47.0	359	1,446	52	20	1,876
1993-94	11.5	20.5	10.5	4.0	46.5	1,356	408	67	14	1,844
1994-95	10.0	20.0	9.5	5.5	45.0	1,179	374	47	14	1,614
1995-96	12.5	28.5	11.0	4.0	56.0	1,308	447	43	7	1,804
1996-97	11.0	26.0	12.0	5.0	54.0	1,235	477	51	14	1,777
Psychology										
1992-93	5.0	12.0	1.5	1.0	19.5	1,608	443	14	1	2,065
1993-94	4.5	11.0	1.5	2.0	19.0	1,663	469	12	7	2,150
1994-95	4.5	10.0	2.0	1.0	17.5	1,593	508	15	7	2,123
1995-96	5.0	11.5	2.0	1.5	20.0	1,589	560	9	6	2,163
1996-97	5.0	11.5	1.5	2.0	20.0	1,642	625	9	12	2,287
Religious Studies										
1992-93	8.5	15.0	2.0	-	25.5	419	153	4	-	576
1993-94	8.5	11.5	2.0	-	22.0	478	196	4	-	677
Romance Languages										
1992-93	14.5	26.0	11.0	7.5	59.0	1,318	382	56	17	1,773
1993-94	13.5	24.0	16.0	4.5	58.0	1,400	383	52	15	1,849
1994-95	13.5	21.5	5.5	4.0	44.5	1,365	355	16	13	1,748

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Slavic and East European Studies										
1992-93	13.0	16.5	6.0	5.0	40.5	191	111	15	13	329
1993-94	11.0	18.0	6.0	6.5	41.5	180	131	20	20	350
1994-95	11.0	21.5	7.0	3.0	42.5	157	132	25	7	320
Sociology										
1992-93	10.0	38.0	12.0	4.0	64.0	2,101	1,943	73	25	4,142
1993-94	10.0	35.0	11.5	4.5	61.0	1,991	1,822	73	28	3,913
1994-95	10.5	37.0	10.0	3.0	60.5	2,017	1,854	73	22	3,965
1995-96	10.5	39.5	13.0	4.0	67.0	2,148	1,929	82	26	4,184
1996-97	10.5	39.5	10.0	4.5	64.5	2,112	1,906	60	26	4,103
Women's Studies										
1992-93	1.0	6.5	-	-	7.5	88	67	-	-	154
1993-94	1.0	6.5	1.0	-	8.5	146	59	13	-	218
1994-95	1.0	6.5	1.0	-	8.5	138	80	3	-	221
1995-96	1.0	6.5	1.0	-	8.5	105	72	5	-	181
1996-97	1.0	7.5	1.0	-	9.5	78	76	5	-	158
TOTAL ARTS										
1992-93	189.5	447.0	144.0	97.0	877.5	20,513	10,251	1,023	443	32,230
1993-94	206.0	416.0	149.0	89.5	860.5	21,779	8,735	1,043	420	31,977
1994-95	199.0	412.5	135.0	83.0	829.5	20,632	8,966	964	368	30,929
1995-96	203.5	413.0	141.5	79.5	837.5	21,181	9,101	841	353	31,475
1996-97	196.5	409.5	150.0	80.0	836.0	20,847	8,930	918	361	31,055
BUSINESS										
Accounting and Management Information Systems										
1992-93	-	13.5	1.0	7.0	21.5	-	1,327	119	35	1,480
1993-94	-	14.5	1.0	7.0	22.5	-	1,319	81	49	1,449
1994-95	-	15.0	1.5	8.0	24.5	-	1,359	77	44	1,479
1995-96	-	15.5	3.5	8.0	27.0	-	1,507	150	26	1,682
1996-97	-	16.0	2.5	4.0	22.5	-	1,634	117	17	1,768
Business Administration										
1995-96	-	-	-	8.0	8.0	-	-	-	106	106
1996-97	-	-	-	10.0	10.0	-	-	-	110	110

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Finance and Management Science										
1992-93	-	15.5	2.0	9.0	26.5	-	1,140	156	106	1,402
1993-94	-	14.5	1.5	9.5	25.5	-	1,083	115	111	1,309
1994-95	-	13.5	2.0	5.5	21.0	-	1,097	106	105	1,308
1995-96	-	12.0	4.5	7.5	24.0	-	1,330	241	95	1,665
1996-97	-	14.0	5.5	7.5	27.0	-	1,714	266	64	2,043
Marketing and Economic Analysis										
1992-93	-	18.0	2.5	9.5	30.0	-	1,362	157	108	1,627
1993-94	-	16.5	2.0	12.0	30.5	-	1,306	122	124	1,552
1994-95	-	16.0	2.5	7.0	25.5	-	1,276	93	85	1,453
1995-96	-	18.0	4.5	7.0	29.5	-	1,373	223	67	1,662
Marketing, Business Economics and Law										
1996-97	-	19.0	3.5	7.5	30.0	-	1,407	224	62	1,692
Organizational Analysis										
1992-93	-	14.0	2.0	13.5	29.5	-	1,198	96	181	1,474
1993-94	-	13.5	2.0	11.5	27.0	-	1,052	72	208	1,331
1994-95	-	13.0	1.5	12.5	27.0	-	1,025	57	187	1,269
1995-96	-	19.0	3.5	11.5	34.0	-	1,206	151	129	1,486
1996-97	-	17.0	3.5	12.0	32.5	-	1,311	167	143	1,621
TOTAL BUSINESS										
1992-93	-	61.0	7.5	39.0	107.5	-	5,026	527	430	5,982
1993-94	-	59.0	6.5	40.0	105.5	-	4,760	388	492	5,639
1994-95	-	57.5	7.5	33.0	98.0	-	4,757	332	420	5,508
1995-96	-	64.5	16.0	42.0	122.5	-	5,415	764	422	6,600
1996-97	-	66.0	15.0	41.0	122.0	-	6,066	773	395	7,233
DENTISTRY										
Dental Health Care										
1992-93	4.0	19.0	-	-	23.0	255	889	-	-	1,144
1993-94	4.0	20.0	1.0	-	25.0	238	1,069	2	-	1,309
1994-95	4.0	20.5	1.0	-	25.5	243	980	2	-	1,224
1995-96	4.0	18.0	-	-	22.0	172	809	-	-	980
Oral Biology										
1992-93	3.0	8.5	1.0	2.0	14.5	193	320	2	2	517
1993-94	3.0	10.0	1.5	2.0	16.5	183	432	4	5	623
1994-95	3.0	10.5	1.0	0.5	15.0	186	415	2	1	603
1995-96	3.0	10.5	1.0	0.5	15.0	147	417	3	1	567

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Restorative Dentistry										
1992-93	-	27.5	1.0	-	28.5	-	1,105	2	-	1,107
1993-94	-	27.5	-	-	27.5	-	967	-	-	967
1994-95	-	26.5	-	-	26.5	-	835	-	-	835
1995-96	-	24.5	-	-	24.5	-	744	-	-	744
Stomatology										
1992-93	1.0	31.5	8.0	3.0	43.5	64	1,353	18	6	1,441
1993-94	1.0	31.5	4.5	2.0	39.0	62	1,173	9	4	1,248
1994-95	1.0	32.0	7.0	6.0	46.0	62	1,031	14	10	1,117
1995-96	1.0	32.0	6.0	4.0	43.0	49	1,024	19	8	1,100
TOTAL DENTISTRY										
1992-93	8.0	86.5	10.0	5.0	109.5	512	3,666	22	8	4,208
1993-94	8.0	89.0	7.0	4.0	108.0	483	3,640	15	9	4,146
1994-95	8.0	89.5	9.0	6.5	113.0	490	3,260	18	10	3,778
1995-96	8.0	85.0	7.0	4.5	104.5	368	2,994	21	9	3,391
EDUCATION										
Adult, Career and Technology Education										
1992-93	4.0	14.0	10.5	-	28.5	170	270	102	-	541
1993-94	1.0	9.0	13.0	-	23.0	133	222	112	-	466
Education - Field Experiences										
1992-93	1.0	15.0	-	-	16.0	357	942	-	-	1,298
1993-94	1.0	12.0	-	-	13.0	215	1,098	-	-	1,312
1994-95	1.0	10.5	-	-	11.5	189	821	-	-	1,010
1995-96	1.0	10.0	-	-	11.0	210	680	-	-	890
1996-97	1.0	7.5	-	-	8.5	244	816	-	-	1,060
Education Policy Studies										
1994-95	1.0	19.0	31.0	9.5	60.5	197	1,296	331	73	1,897
1995-96	1.0	17.5	27.0	10.5	56.0	256	1,089	288	76	1,708
1996-97	1.0	18.0	26.0	13.0	58.0	145	1,366	267	92	1,870
Educational Administration										
1992-93	-	1.0	19.0	7.5	27.5	-	330	258	82	669
1993-94	-	1.5	16.5	8.5	26.5	-	472	223	104	799
Educational Foundations										
1992-93	1.0	14.5	10.5	4.0	30.0	345	912	154	7	1,417
1993-94	1.0	14.0	11.5	4.0	30.5	288	946	140	5	1,377

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Educational Psychology										
1992-93	2.5	21.0	33.0	9.0	65.5	490	1,551	463	71	2,574
1993-94	2.5	22.0	32.0	9.0	65.5	396	1,682	480	104	2,661
1994-95	3.0	25.0	32.0	9.0	69.0	337	1,420	399	105	2,261
1995-96	2.5	25.5	31.0	9.5	68.5	391	1,483	390	87	2,351
1996-97	2.5	25.0	26.5	7.0	61.0	312	1,716	394	89	2,510
Elementary Education										
1992-93	5.0	23.0	14.5	3.5	46.0	799	1,843	156	26	2,824
1993-94	2.0	29.0	15.5	4.0	50.5	21	2,844	148	25	3,037
1994-95	1.5	25.0	12.0	2.0	40.5	11	2,191	126	16	2,344
1995-96	-	23.5	10.5	2.5	36.5	-	2,507	119	20	2,646
1996-97	1.0	25.5	12.5	4.0	43.0	5	3,225	129	18	3,377
Library and Information Studies										
1992-93	-	2.0	17.0	-	19.0	-	41	294	-	334
1993-94	-	2.0	16.0	-	18.0	-	48	312	-	360
1994-95	2.0	-	15.0	0.5	17.5	56	-	301	19	376
1995-96	1.5	-	14.0	1.0	16.5	52	-	261	16	329
1996-97	2.0	-	11.0	1.0	14.0	59	-	214	14	286
Secondary Education										
1992-93	10.5	22.5	7.0	3.5	43.5	467	753	81	28	1,329
1993-94	12.5	27.0	6.5	5.0	51.0	501	884	76	42	1,502
1994-95	11.5	26.0	6.5	3.0	47.0	370	842	72	26	1,309
1995-96	11.5	25.5	6.5	4.0	47.5	378	685	69	35	1,166
1996-97	9.0	24.5	6.5	3.5	43.5	452	789	56	21	1,316
TOTAL EDUCATION										
1992-93	24.0	113.0	111.5	27.5	276.0	2,626	6,640	1,506	214	10,985
1993-94	20.0	116.5	111.0	30.5	278.0	1,552	8,195	1,489	278	11,513
1994-95	20.0	105.5	96.5	24.0	246.0	1,160	6,569	1,229	238	9,196
1995-96	17.5	102.0	89.0	27.5	236.0	1,286	6,442	1,127	234	9,088
1996-97	16.5	100.5	82.5	28.5	228.0	1,216	7,911	1,059	233	10,418
ENGINEERING										
Chemical Engineering										
1992-93	-	7.5	10.5	7.0	25.0	-	577	308	80	965
1993-94	2.5	12.5	3.0	6.5	24.5	297	587	52	75	1,010
1994-95	2.5	12.0	3.5	7.5	25.5	267	555	54	82	957
1995-96	2.5	11.0	4.0	8.0	25.5	289	566	71	52	978

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Chemical and Materials Engineering										
1996-97	5.0	19.5	3.5	13.0	41.0	517	792	70	89	1,468
Civil Engineering										
1992-93	2.0	13.0	8.5	29.0	52.5	621	989	252	266	2,127
1993-94	5.5	12.5	6.0	26.0	50.0	994	879	85	236	2,194
1994-95	5.5	12.0	3.0	25.5	46.0	774	889	69	232	1,963
1995-96	5.5	12.5	3.0	28.0	49.0	818	800	104	219	1,940
Civil and Environmental Engineering										
1996-97	8.0	28.5	3.5	34.0	74.0	865	1,198	114	299	2,475
Dean of Engineering										
1992-93	1.0	1.0	0.5	-	2.5	874	62	204	-	1,140
1993-94	1.0	1.5	-	-	2.5	769	303	-	-	1,071
1994-95	1.0	1.5	-	-	2.5	655	292	-	-	946
1995-96	1.0	1.5	-	-	2.5	530	315	-	-	845
1996-97	1.0	1.5	-	-	2.5	554	300	-	-	854
Dean of Engineering (Coop Courses)										
1992-93	-	0.5	-	-	0.5	-	81	-	-	81
1993-94	0.5	-	-	-	0.5	85	-	-	-	85
1994-95	0.5	-	-	-	0.5	84	-	-	-	84
1995-96	0.5	-	-	3.5	4.0	99	-	-	139	238
1996-97	0.5	-	-	-	0.5	113	-	-	-	113
Electrical Engineering										
1992-93	-	14.5	20.5	9.5	44.5	-	1,395	634	82	2,111
1993-94	3.0	21.5	9.5	10.0	44.0	636	1,237	205	122	2,198
1994-95	3.0	21.5	10.5	8.5	43.5	598	1,281	240	83	2,200
1995-96	3.5	22.0	10.5	10.0	46.0	554	1,338	238	87	2,216
Electrical and Computer Engineering										
1996-97	3.0	21.5	12.5	9.5	46.5	580	1,242	346	85	2,253
Mechanical Engineering										
1992-93	-	12.0	9.0	13.5	34.5	-	970	447	136	1,553
1993-94	1.5	15.5	4.5	14.5	36.0	268	1,203	109	95	1,674
1994-95	2.0	15.0	3.0	12.5	32.5	213	1,148	78	88	1,527
1995-96	2.0	15.0	2.5	11.5	31.0	255	1,157	45	71	1,527
1996-97	2.0	16.0	2.5	14.0	34.5	258	1,151	48	92	1,548

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Mining/Metallurgical/Petroleum Engineering										
1992-93	-	12.5	17.5	15.5	45.5	-	475	449	96	1,019
1993-94	4.0	27.5	2.0	16.5	50.0	282	692	9	86	1,069
1994-95	4.0	27.0	1.0	16.5	48.5	256	661	9	78	1,003
1995-96	4.0	28.0	1.0	12.5	45.5	247	670	6	53	975
TOTAL ENGINEERING										
1992-93	3.0	61.0	66.5	74.5	205.0	1,495	4,548	2,294	659	8,995
1993-94	18.0	91.0	25.0	73.5	207.5	3,329	4,899	460	613	9,299
1994-95	18.5	89.0	21.0	70.5	199.0	2,845	4,824	449	561	8,679
1995-96	19.0	90.0	21.0	73.5	203.5	2,791	4,845	462	620	8,717
1996-97	19.5	87.0	22.0	70.5	199.0	2,886	4,682	578	564	8,709
TOTAL LAW										
1992-93	-	12.5	20.5	8.0	41.0	-	1,357	1,000	264	2,621
1993-94	-	12.0	20.0	5.5	37.5	-	1,464	1,044	312	2,819
1994-95	-	13.5	23.0	9.5	46.0	-	1,430	944	306	2,680
1995-96	-	14.5	22.0	9.0	45.5	-	1,429	972	332	2,732
1996-97	-	14.5	22.0	8.5	45.0	-	1,402	1,083	306	2,790
MEDICINE AND ORAL HEALTH SCIENCES										
Anaesthesia										
1992-93	-	0.5	-	-	0.5	-	60	-	-	60
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
1995-96	-	0.5	-	-	0.5	-	57	-	-	57
1996-97	-	0.5	-	-	0.5	-	58	-	-	58
Anatomy and Cell Biology										
1992-93	0.5	3.0	-	1.0	4.5	55	247	-	8	310
1993-94	0.5	2.5	-	1.5	4.5	54	221	-	13	288
1994-95	0.5	2.5	-	0.5	3.5	56	207	-	9	272
1995-96	0.5	3.0	1.5	0.5	5.5	57	173	2	6	237
1996-97	0.5	3.0	1.0	0.5	5.0	73	189	3	6	270
Applied Sciences in Medicine										
1992-93	-	-	2.5	-	2.5	-	-	18	-	18
1993-94	-	-	4.5	2.0	6.5	-	-	40	5	44
1994-95	-	-	3.0	1.0	4.0	-	-	25	1	26

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Biochemistry										
1992-93	1.0	5.5	1.0	5.0	12.5	490	359	7	31	886
1993-94	2.0	5.0	1.5	5.0	13.5	549	403	11	25	988
1994-95	2.0	4.5	1.0	5.5	13.0	563	389	8	44	1,004
1995-96	2.0	4.0	0.5	5.0	11.5	547	288	1	31	867
1996-97	2.0	3.5	2.5	5.5	13.5	591	277	39	20	926
Biomedical Engineering										
1995-96	0.5	-	2.5	0.5	3.5	22	-	14	1	36
1996-97	0.5	-	4.0	1.0	5.5	21	-	29	9	59
Dean of Medicine										
1992-93	-	12.0	1.0	-	13.0	-	1,430	9	-	1,439
1993-94	-	13.0	1.0	-	14.0	-	1,559	6	-	1,565
1994-95	-	13.5	1.0	-	14.5	-	1,523	7	-	1,530
1995-96	-	19.0	0.5		19.5	-	2,042	6	-	2,048
Dean of Medicine and Oral Health Sciences										
1996-97	-	19.0	1.0	2.5	22.5	-	2,016	14	251	2,281
Health Services Administration & Community Medicine										
1992-93	-	8.0	5.0	2.5	15.5		323	51	28	402
1993-94	-	7.0	3.5	2.5	13.0		318	19	16	352
Immunology										
1992-93	-	1.0	-	-	1.0	-	86	-	-	86
1993-94	-	3.0	0.5	1.0	4.5	-	50	3	4	56
1994-95	-	3.0	0.5	1.5	5.0		60	3	9	71
Laboratory Medicine and Pathology										
1992-93	-	2.0	2.0	-	4.0	-	193	6	-	199
1993-94	-	2.0	1.0	-	3.0	-	197	2	-	199
1994-95	-	2.0	4.0	-	6.0	-	184	16	-	200
1995-96	-	2.0	4.0	-	6.0	-	171	23	-	194
1996-97	-	2.0	2.0	-	4.0	-	172	7	-	178
Medical Lab Science										
1992-93	3.0	10.0	-	-	13.0	98	233	-	-	331
1993-94	3.0	10.0	-	-	13.0	99	242	-	-	341
1994-95	3.5	10.5	-	-	14.0	76	227	-	-	303
1995-96	4.5	10.5	-	-	15.0	46	203	-	-	249
1996-97	4.5	10.5	-	-	15.0	41	202	-	-	243

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Medical Microbiology & Infectious Dis.										
1992-93	1.0	4.5	3.0	-	8.5	190	260	23	-	472
1993-94	2.0	5.0	1.5	-	8.5	273	322	3	-	598
1994-95	3.0	6.0	1.0	-	10.0	256	295	9	-	559
Medical Microbiology and Immunology										
1995-96	3.0	8.5	1.5	0.5	13.5	266	368	6	3	641
1996-97	2.5	6.0	1.5	0.5	10.5	73	237	11	4	324
Medicine										
1992-93	-	-	2.0	-	2.0	-	-	4	-	4
1993-94	-	-	3.5	-	3.5	-	-	18	-	18
1994-95	-	-	1.5	-	1.5	-	-	3	-	3
1995-96	-	-	2.0	-	2.0	-	-	5	-	5
1996-97	-	-	2.0	-	2.0	-	-	15	-	15
Medicine Phase III										
1992-93	-	13.5	-	-	13.5	-	1,603	-	-	1,603
1993-94	-	15.0	-	-	15.0	-	1,746	-	-	1,746
1994-95	-	14.5	-	-	14.5	-	1,553	-	-	1,553
1995-96	-	17.0	-	-	17.0	-	1,881	-	-	1,881
1996-97	-	17.5	-	-	17.5	-	1,894	-	-	1,894
Neuroscience										
1992-93	-	2.0	2.0	0.5	4.5	-	165	17	4	186
1993-94	-	2.0	2.0	0.5	4.5	-	174	16	3	193
1994-95	-	2.0	2.0	0.5	4.5	-	167	22	4	193
1995-96	-	1.0	2.0	-	3.0	-	1	18	-	19
1996-97	-	2.0	2.0	-	4.0	-	6	22	-	28
Obstetrics and Gynaecology										
1992-93	-	1.5	-	-	1.5	-	178	-	-	178
1993-94	-	1.5	-	-	1.5	-	180	-	-	180
1994-95	-	1.5	-	-	1.5	-	172	-	-	172
1995-96	-	1.5	-	-	1.5	-	171	-	-	171
1996-97	-	1.5	-	-	1.5	-	174	-	-	174
Oncology										
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	0.5	-	1.0	-	57	8	-	65
1995-96	-	0.5	-	-	0.5	-	57	-	-	57
1996-97	-	0.5	0.5	1.0	2.0	-	58	12	4	74

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FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Ophthalmology										
1992-93	-	0.5	-	-	0.5	-	59	-	-	59
1993-94	-	0.5	-	-	0.5	-	62	-	-	62
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
1996-97	-	0.5	-	1.0	1.5	-	53	-	1	54
Oral Health Sciences		"								
1996-97	6.5	74.0	4.0	2.5	87.0	242	2,555	15	7	2,818
Paediatrics										
1992-93	-	2.5	0.5	-	3.0	-	295	5	-	300
1993-94	-	2.5	0.5	-	3.0	-	305	6	-	310
1994-95	-	2.5	0.5	-	3.0	-	287	5	-	292
1995-96	-	2.5	-	-	2.5	-	272	-	-	272
1996-97	-	2.5	0.5	-	3.0	-	278	1	-	278
Pharmacology										
1992-93	1.0	9.0	2.5	1.0	13.5	113	537	13	19	682
1993-94	1.0	11.0	1.5	1.0	14.5	86	559	14	23	682
1994-95	0.5	10.5	2.0	1.0	14.0	59	545	13	20	636
1995-96	-	12.0	2.0	1.0	15.0	-	642	14	22	678
1996-97	-	11.5	2.5	-	14.0	-	574	15	-	589
Physiology										
1992-93	3.0	4.0	3.0	-	10.0	532	355	22	-	908
1993-94	4.0	3.0	3.0	-	10.0	650	169	23	-	841
1994-95	4.0	3.0	2.5	-	9.5	631	166	24	-	821
1995-96	4.0	3.5	4.0	-	11.5	679	173	36	-	888
1996-97	5.0	5.5	4.0	-	14.5	666	227	31	-	924
Psychiatry										
1992-93	-	1.5	0.5	-	2.0	-	178	3	-	180
1993-94	-	1.5	0.5	1.0	3.0	-	182	11	8	201
1994-95	-	1.5	0.5	1.0	3.0	-	173	5	10	187
1995-96	-	1.0	0.5	1.0	2.5	-	114	7	10	131
1996-97	-	1.5	0.5	1.0	3.0	-	167	8	10	184
Public Health Science		"								
1994-95	-	6.0	3.5	3.0	12.5	-	275	27	24	326
1995-96	-	0.5	4.0	2.5	7.0	-	1	42	25	68
1996-97	-	-	6.0	8.5	14.5	-	-	81	40	121

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FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Radiology and Diagnostic Imaging										
1992-93	-	1.0	1.0	-	2.0	-	120	10	-	130
1993-94	-	1.0	1.0	0.5	2.5	-	120	10	1	131
1994-95	-	1.0	1.0	-	2.0	-	114	10	-	124
1995-96	-	1.0	1.5	-	2.5	-	114	12	-	126
1996-97	-	1.0	1.0	-	2.0	-	115	14	-	129
Surgery and Clinical Surgery										
1992-93	-	3.0	3.0	1.0	7.0	-	354	20	6	380
1993-94	-	3.0	3.0	1.0	7.0	-	365	19	11	395
1994-95	-	3.0	2.5	1.0	6.5	-	345	23	12	380
1995-96	-	1.5	2.5	1.0	5.0	-	171	26	10	207
1996-97	-	2.5	2.5	1.0	6.0	-	277	14	7	297
TOTAL MEDICINE AND ORAL HEALTH SCIENCES										
1992-93	9.5	71.5	29.0	11.0	121.0	1,478	5,427	206	95	7,206
1993-94	12.5	74.5	28.5	16.0	131.5	1,710	5,545	200	107	7,562
1994-95	13.5	74.5	27.0	15.0	130.0	1,641	5,298	205	132	7,275
1995-96	14.5	72.5	29.0	12.0	128.0	1,617	5,017	208	107	6,948
1996-97	21.5	147.5	37.5	25.0	231.5	1,706	7,630	327	358	10,020
TOTAL NATIVE STUDIES										
1992-93	5.0	4.5	-	-	9.5	164	65	-	-	228
1993-94	4.5	7.0	-	-	11.5	201	107	-	-	308
1994-95	5.5	8.5	-	-	14.0	181	113	-	-	294
1995-96	4.5	8.0	-	-	12.5	175	115	-	-	290
1996-97	5.5	9.0	-	-	14.5	201	177	-	-	378
TOTAL NURSING										
1992-93	9.0	13.0	10.5	2.5	35.0	1,073	894	127	14	2,107
1993-94	9.0	18.0	10.0	3.0	40.0	1,111	1,473	137	23	2,742
1994-95	9.0	15.5	11.5	2.5	38.5	969	1,634	143	14	2,760
1995-96	8.5	15.0	10.5	3.0	37.0	774	1,706	100	13	2,593
1996-97	9.0	15.0	10.0	3.5	37.5	586	1,596	116	20	2,317
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1992-93	-	18.0	2.5	3.5	24.0	-	1,378	26	63	1,467
1993-94	-	18.5	1.5	4.0	24.0	-	1,368	29	66	1,462
1994-95	-	17.5	2.5	2.0	22.0	-	1,320	22	49	1,391
1995-96	-	17.5	1.0	3.5	22.0	-	1,353	15	40	1,407
1996-97	-	17.5	1.5	3.5	22.5	-	1,291	28	14	1,333

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Education and Recreation										
1995-96	37.0	45.0	10.5	1.5	94.0	2,456	1,185	75	2	3,717
1996-97	37.0	41.5	9.5	2.5	90.5	2,563	1,261	81	9	3,912
Physical Education and Sport Studies										
1992-93	30.5	45.5	8.5	5.0	89.5	1,903	1,213	83	9	3,207
1993-94	29.0	45.0	7.5	1.0	82.5	1,788	1,230	57	3	3,077
1994-95	28.0	40.5	7.0	3.5	79.0	1,694	1,105	55	11	2,864
Recreation and Leisure Studies										
1992-93	1.0	18.0	4.0	-	23.0	32	377	15	-	424
1993-94	1.0	12.0	3.0	-	16.0	73	336	16	-	425
1994-95	1.0	14.0	2.5	-	17.5	44	410	6	-	459
TOTAL PHYSICAL EDUCATION AND RECREATION										
1992-93	31.5	63.5	12.5	5.0	112.5	1,935	1,590	97	9	3,631
1993-94	30.0	57.0	10.5	1.0	98.5	1,861	1,565	73	3	3,502
1994-95	29.0	54.5	9.5	3.5	96.5	1,737	1,514	61	11	3,323
1995-96	37.0	45.0	10.5	1.5	94.0	2,456	1,185	75	2	3,717
1996-97	37.0	41.5	9.5	2.5	90.5	2,563	1,261	81	9	3,912
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	-	1.0	1.0	-	-	-	2	2
1994-95	-	-	-	1.0	1.0	-	-	-	3	3
1995-96	-	-	-	1.0	1.0	-	-	-	9	9
1996-97	-	-	2.0	1.5	3.5	-	-	8	5	13
Occupational Therapy										
1992-93	5.5	13.5	2.5	-	21.5	457	880	15	-	1,351
1993-94	5.5	14.5	2.0	-	22.0	465	921	14	-	1,399
1994-95	5.5	12.5	2.0	-	20.0	449	850	9	-	1,307
1995-96	4.5	13.0	2.5	-	20.0	320	860	10	-	1,190
1996-97	4.0	13.5	2.5	-	20.0	317	846	7	-	1,170
Physical Therapy										
1992-93	3.0	16.5	4.0	-	23.5	275	783	29	-	1,087
1993-94	3.0	17.5	2.5	-	23.0	274	813	6	-	1,092
1994-95	3.0	15.5	1.5	-	20.0	267	853	4	-	1,124
1995-96	3.5	14.5	3.0	-	21.0	339	771	14	-	1,123
1996-97	4.0	13.5	4.5	-	22.0	373	792	17	-	1,181

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Speech Pathology and Audiology										
1992-93	-	6.0	8.5	-	14.5	-	130	148	-	277
1993-94	-	-	13.5	-	13.5	-	-	290	-	290
1994-95	-	-	12.0	-	12.0	-	-	287	-	287
1995-96	-	-	12.5	-	12.5	-	-	275	-	275
1996-97	-	-	12.0	-	12.0	-	-	276	-	276
TOTAL REHABILITATION MEDICINE										
1992-93	8.5	36.0	15.0	-	59.5	732	1,792	191	-	2,715
1993-94	8.5	32.0	18.0	1.0	59.5	739	1,733	309	2	2,783
1994-95	8.5	28.0	15.5	1.0	53.0	715	1,703	300	3	2,721
1995-96	8.0	27.5	18.0	1.0	54.5	659	1,631	298	9	2,596
1996-97	8.0	27.0	21.0	1.5	57.5	690	1,637	308	5	2,639
TOTAL SAINT-JEAN										
1992-93	49.5	57.0	0.5	-	107.0	1,166	934	1	-	2,100
1993-94	53.5	60.0	1.5	-	115.0	1,121	985	13	-	2,118
1994-95	53.0	53.5	2.5	-	109.0	1,108	955	11	-	2,073
1995-96	52.5	58.0	3.5	-	114.0	836	1,036	17	-	1,888
1996-97	60.5	50.0	6.0	-	116.5	894	802	16	-	1,712
SCIENCE										
Biological Sciences										
1994-95	24.5	49.0	4.0	10.5	88.0	3,882	1,543	29	181	5,634
1995-96	20.5	33.5	2.5	10.0	66.5	3,671	1,670	14	165	5,519
1996-97	17.5	39.5	3.5	9.0	69.5	3,641	1,991	26	151	5,808
Botany										
1992-93	5.5	6.0	1.5	-	13.0	560	186	7	-	753
1993-94	6.5	7.0	1.0	-	14.5	648	309	10	-	967
Chemistry										
1992-93	9.5	12.0	4.5	-	26.0	3,496	357	254	-	4,106
1993-94	9.5	12.0	4.0	-	25.5	3,425	377	280	-	4,082
1994-95	9.0	14.5	4.0	-	27.5	3,236	438	277	-	3,951
1995-96	8.0	12.5	2.5	-	23.0	3,259	363	22	-	3,644
1996-97	9.0	14.5	1.0	-	24.5	3,563	396	7	-	3,965

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Computing Science										
1992-93	11.5	11.0	8.0	3.0	33.5	1,622	332	103	43	2,099
1993-94	11.0	13.5	6.5	4.0	35.0	1,687	407	99	46	2,237
1994-95	10.0	11.5	6.0	3.5	31.0	1,500	341	87	39	1,966
1995-96	11.0	12.0	7.0	5.0	35.0	1,638	350	58	71	2,117
1996-97	9.0	12.5	7.0	3.0	31.5	1,748	393	58	32	2,231
Dean of Science										
1994-95	-	0.5	-	-	0.5	-	20	-	-	20
1995-96	-	1.0	-	-	1.0	-	23	-	-	23
Earth and Atmospheric Sciences										
1995-96	20.5	25.5	9.0	-	55.0	1,745	390	39	-	2,174
1996-97	18.0	23.5	7.0	-	48.5	1,861	450	40	-	2,351
Genetics										
1992-93	4.5	8.0	2.0	2.0	16.5	920	202	9	52	1,183
1993-94	4.5	8.0	2.0	2.0	16.5	1,040	202	29	63	1,334
Geography										
1992-93	9.0	21.0	5.5	2.0	37.5	925	343	30	3	1,300
1993-94	9.5	22.0	7.0	0.5	39.0	884	298	33	1	1,216
1994-95	8.5	19.5	4.0	1.5	33.5	715	257	21	2	994
Geology										
1992-93	11.0	12.0	7.0	-	30.0	735	206	35	-	975
1993-94	11.5	11.0	7.5	-	30.0	725	178	45	-	947
1994-95	12.0	12.5	6.0	-	30.5	904	202	36	-	1,141
Mathematical Sciences										
1994-95	26.5	22.0	10.5	14.0	73.0	5,323	477	70	64	5,933
1995-96	26.0	20.0	9.0	9.0	64.0	5,274	481	50	37	5,841
1996-97	25.5	22.5	10.0	8.5	66.5	5,562	451	62	36	6,110
Mathematics										
1992-93	22.0	18.5	7.0	6.5	54.0	4,079	439	48	35	4,600
1993-94	20.5	16.5	7.5	7.5	52.0	4,083	451	59	42	4,634
Microbiology										
1992-93	2.5	10.0	0.5	1.0	14.0	854	170	6	7	1,036
1993-94	2.5	9.5	0.5	2.0	14.5	910	152	4	25	1,090

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Physics										
1992-93	17.5	16.0	6.0	5.0	44.5	1,880	268	47	29	2,223
1993-94	18.5	18.0	6.5	6.0	49.0	1,919	258	47	38	2,261
1994-95	18.5	19.5	4.5	6.5	49.0	1,886	252	34	29	2,200
1995-96	17.5	18.0	3.5	5.5	44.5	1,848	260	15	19	2,141
1996-97	17.0	16.0	4.0	6.5	43.5	1,933	228	33	42	2,235
Psychology										
1992-93	6.5	12.0	3.5	1.5	23.5	2,103	461	25	4	2,593
1993-94	6.5	13.0	4.0	0.5	24.0	2,128	644	23	3	2,798
1994-95	5.0	14.5	3.5	0.5	23.5	2,048	813	19	2	2,881
1995-96	5.0	15.0	3.0	-	23.0	2,064	844	23	-	2,930
1996-97	5.0	15.0	2.0	1.0	23.0	2,045	809	15	6	2,874
Statistics and Applied Probability										
1992-93	7.0	6.0	2.5	2.0	17.5	1,120	118	26	13	1,276
1993-94	7.0	4.0	2.0	3.5	16.5	1,132	54	14	19	1,217
Zoology										
1992-93	8.5	19.5	0.5	4.5	33.0	1,273	544	4	46	1,866
1993-94	8.5	18.0	1.0	5.5	33.0	1,251	529	5	56	1,840
TOTAL SCIENCE										
1992-93	115.0	152.0	48.5	27.5	343.0	19,564	3,623	590	231	24,007
1993-94	116.0	152.5	49.5	31.5	349.5	19,829	3,856	645	290	24,619
1994-95	114.0	163.5	42.5	36.5	356.5	19,492	4,342	571	315	24,719
1995-96	108.5	137.5	36.5	29.5	312.0	19,498	4,380	219	292	24,388
1996-97	101.0	143.5	34.5	28.0	307.0	20,352	4,716	240	266	25,574
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1992-93	472.5	1,288.5	508.5	322.5	2,592.0	52,189	49,195	7,746	2,603	111,732
1993-94	510.0	1,303.0	467.5	321.5	2,602.0	55,123	50,075	5,986	2,783	113,966
1994-95	498.0	1,277.5	434.5	307.5	2,517.5	52,497	48,609	5,395	2,560	109,060
1995-96	501.5	1,240.5	431.5	303.0	2,476.5	53,254	48,869	5,233	2,556	109,912
1996-97	496.5	1,219.0	432.0	305.5	2,453.0	53,730	50,503	5,642	2,651	112,525
Intersession										
1992-93	113.5	140.0	59.0	13.5	326.0	2,824	2,324	617	59	5,823
1993-94	107.5	152.5	63.5	16.5	340.0	2,968	2,369	637	45	6,018
1994-95	118.0	142.0	55.0	12.0	327.0	3,141	2,275	670	72	6,157
1995-96	109.5	139.0	59.5	13.0	321.0	2,879	2,171	574	98	5,721
1996-97	129.0	162.5	52.0	22.0	365.5	3,108	2,619	679	121	6,527

Note This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table

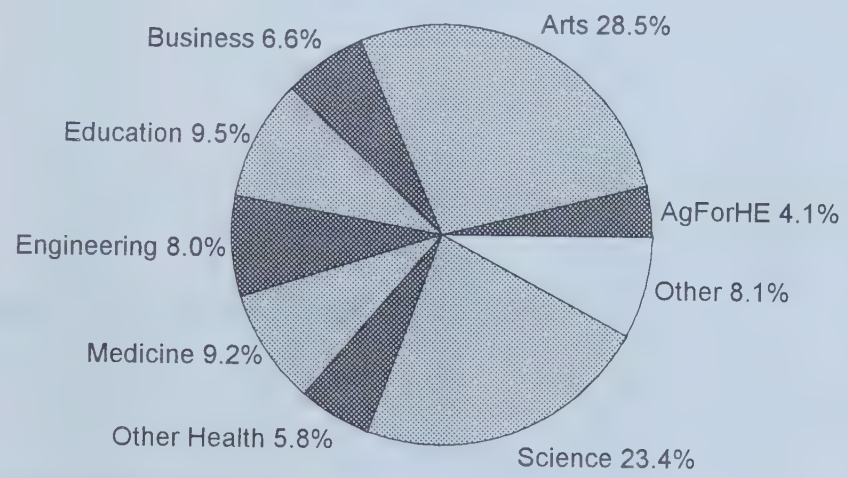
TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Off-Campus Session										
1992-93	14.5	10.5	3.5	1.5	30.0	965	263	42	14	1,283
1993-94	16.5	8.0	2.5	1.5	28.5	854	171	30	10	1,064
1994-95	16.0	8.0	1.5	-	25.5	655	140	22	-	817
1995-96	15.5	5.0	-	-	20.5	579	96	-	-	675
1996-97	13.5	6.0	0.5	-	20.0	417	74	10	-	501
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1992-93	600.5	1,439.0	571.0	337.5	2,948.0	55,977	51,782	8,404	2,676	118,838
1993-94	634.0	1,463.5	533.5	339.5	2,970.5	58,944	52,614	6,652	2,838	121,048
1994-95	632.0	1,427.5	491.0	319.5	2,870.0	56,293	51,024	6,086	2,631	116,033
1995-96	626.5	1,384.5	491.0	316.0	2,818.0	56,712	51,136	5,806	2,654	116,307
1996-97	639.0	1,387.5	484.5	327.5	2,838.5	57,254	53,195	6,331	2,772	119,552

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table

Figure 3.1.1 - Course Registrations and Weekly Student Hours for Winter Session 1996-97

Course Registrations



Weekly Student Hours

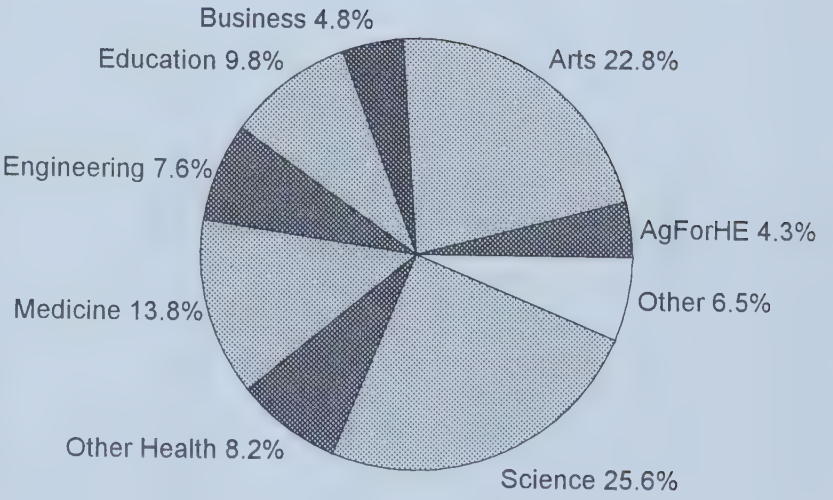


TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1992-93	-	39.5	10.0	3.0	52.5	-	286	31	6	322
1993-94	-	9.5	3.7	0.5	13.7	-	118	37	3	158
Agricultural, Food and Nutritional Sciences										
1994-95	37.9	261.2	32.1	22.0	353.2	654	3,443	207	152	4,455
1995-96	45.5	283.2	33.9	11.5	374.0	1,062	4,038	205	95	5,399
1996-97	45.2	308.9	36.1	17.5	407.6	1,270	4,261	244	104	5,879
Animal Science										
1992-93	4.5	53.5	16.3	3.0	77.3	119	682	138	108	1,047
1993-94	22.1	97.8	19.0	9.0	147.8	328	875	146	101	1,449
Clothing and Textiles										
1992-93	36.0	31.5	14.0	6.5	88.0	654	321	84	49	1,108
Dean of Agriculture, Forestry, and Home Economics										
1992-93	12.0	5.8	-	-	17.8	419	113	-	-	532
1993-94	49.5	3.0	-	-	52.5	1,902	6	-	-	1,908
1994-95	38.5	1.5	-	-	40.0	2,096	33	-	-	2,129
1995-96	37.5	1.5	-	-	39.0	1,796	-	-	-	1,796
Dean of Agriculture, Forestry, and Home Economics										
1996-97	36.2	-	-	-	36.2	1,623	-	-	-	1,623
Entomology										
1992-93	50.3	15.0	-	8.0	73.3	669	67	-	25	761
1993-94	55.8	32.5	-	6.8	95.0	762	148	-	43	952
Family Studies										
1992-93	6.0	29.3	2.0	12.0	49.3	633	924	12	86	1,655
Food Science										
1992-93	10.5	35.3	4.5	6.0	56.3	188	516	21	31	756
Food Science and Nutrition										
1993-94	6.5	97.3	13.0	8.5	125.3	164	1,851	33	50	2,097
Foods and Nutrition										
1992-93	3.0	74.5	10.0	3.5	91.0	225	1,881	36	26	2,168
1993-94	-	2.5	-	-	2.5	-	-	-	-	-
Forest Science										
1992-93	45.0	84.0	17.0	6.0	152.0	974	1,805	65	66	2,909
1993-94	38.8	120.0	24.0	11.5	194.3	844	2,123	45	51	3,063

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Home Economics										
1992-93	-	10.5	-	-	10.5	-	323	-	-	323
Human Ecology										
1993-94	48.0	58.1	13.5	22.5	142.1	1,730	850	123	144	2,846
1994-95	36.3	59.8	15.0	19.8	130.8	1,640	1,080	116	120	2,954
1995-96	33.0	53.5	8.5	18.8	113.8	1,254	1,123	54	114	2,545
1996-97	34.7	54.3	10.3	16.5	115.7	1,431	973	57	100	2,561
Plant Science										
1992-93	1.5	55.3	6.3	12.5	75.5	47	935	38	24	1,042
1993-94	6.0	74.8	14.0	11.0	105.8	102	710	45	17	874
Renewable Resources										
1994-95	93.0	239.0	43.0	8.0	383.0	1,950	3,394	149	41	5,533
1995-96	118.5	222.8	26.5	7.5	375.3	2,836	3,837	96	70	6,838
1996-97	97.3	201.3	28.5	5.5	332.6	3,222	4,274	118	54	7,667
Rural Economy										
1992-93	-	48.0	25.5	2.8	76.3	-	930	128	6	1,063
1993-94	-	49.5	22.5	-	72.0	-	908	146	-	1,054
1994-95	-	53.5	25.0	0.5	79.0	-	1,225	180	2	1,407
1995-96	-	50.0	27.5	1.0	78.5	-	1,500	155	3	1,658
1996-97	0.7	51.0	19.8	1.5	72.9	-	1,669	98	5	1,771
Soil Science										
1992-93	-	63.0	3.5	0.5	67.0	-	896	20	2	917
1993-94	35.5	68.8	14.0	2.5	120.8	702	956	63	2	1,723
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1992-93	168.8	545.1	109.0	63.8	886.6	3,926	9,676	570	427	14,599
1993-94	262.1	613.6	123.6	72.3	1,071.5	6,533	8,544	637	410	16,122
1994-95	205.6	615.0	115.1	50.3	985.9	6,339	9,174	651	314	16,477
1995-96	234.5	611.0	96.3	38.8	980.5	6,947	10,498	509	282	18,235
1996-97	213.9	615.4	94.6	41.0	964.9	7,545	11,176	517	262	19,500
ARTS										
Anthropology										
1992-93	43.5	82.5	31.5	9.0	166.5	3,647	2,106	123	27	5,903
1993-94	62.5	72.3	35.0	-	169.8	3,896	1,202	161	-	5,258
1994-95	52.0	65.0	33.0	-	150.0	4,103	1,248	140	-	5,490
1995-96	50.5	69.5	30.3	-	150.3	4,155	1,478	122	-	5,754
1996-97	50.5	68.5	32.5	-	151.5	4,161	1,335	174	-	5,670

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Art and Design										
1992-93	96.0	241.5	53.5	28.5	419.5	3,023	2,351	876	171	6,420
1993-94	106.5	240.8	49.8	20.5	417.5	3,401	2,325	870	160	6,755
1994-95	108.0	221.8	45.5	25.5	400.8	3,260	2,642	780	262	6,943
1995-96	130.5	411.8	83.3	18.5	644.0	3,515	2,835	743	116	7,208
1996-97	124.5	416.0	71.5	15.5	627.5	3,573	3,015	1,029	218	7,835
Arts - Science, Technology, and Society										
1992-93	3.0	-	-	-	3.0	84	11	-	-	95
1993-94	3.0	-	-	-	3.0	89	-	-	-	89
1994-95	4.5	-	-	-	4.5	99	-	-	-	99
1995-96	4.5	-	-	-	4.5	123	-	-	-	123
1996-97	4.5	-	-	-	4.5	110	-	-	-	110
Canadian Studies										
1992-93	4.5	18.0	3.5	-	26.0	264	335	11	-	609
1993-94	6.0	16.8	1.0	-	23.8	362	242	3	-	606
1994-95	9.0	16.5	1.5	-	27.0	464	296	4	-	763
Classics										
1992-93	49.5	47.5	4.8	1.5	103.3	3,504	1,426	50	2	4,982
1993-94	51.0	52.5	3.0	2.5	109.0	3,224	1,121	44	5	4,393
Comparative Literature and Film Studies										
1992-93	37.5	32.0	18.0	10.5	98.0	1,694	651	217	44	2,604
1993-94	45.0	43.5	19.0	11.3	118.8	2,090	773	179	65	3,105
Comparative Studies of Literature, Film & Religion										
1994-95	80.5	67.5	20.5	3.8	172.3	4,212	1,098	159	30	5,499
Drama										
1992-93	45.5	203.5	72.0	59.5	380.5	1,101	1,942	418	259	3,719
1993-94	52.0	208.0	78.5	47.5	386.0	1,338	2,222	642	162	4,363
1994-95	57.0	200.5	74.5	55.0	387.0	1,617	2,251	522	191	4,580
1995-96	62.0	209.8	85.5	32.0	389.3	1,724	2,437	640	154	4,953
1996-97	59.0	245.0	80.0	33.0	417.0	1,492	2,760	601	144	4,996
East Asian Languages and Literature										
1992-93	122.0	49.0	-	-	171.0	1,651	361	-	-	2,011

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
East Asian Studies										
1993-94	154.5	60.0	-	-	214.5	1,932	512	-	-	2,443
1994-95	121.0	53.0	-	-	174.0	1,765	560	-	-	2,325
1995-96	127.5	49.5	0.5	-	177.5	1,959	414	-	-	2,373
1996-97	93.0	57.5	10.5	-	161.0	1,802	446	17	-	2,264
Economics										
1992-93	57.0	98.5	31.5	2.5	189.5	4,619	2,500	254	5	7,376
1993-94	58.5	88.5	32.0	1.5	180.5	4,589	2,130	314	6	7,038
1994-95	60.5	88.5	33.0	1.0	183.0	5,048	2,189	224	3	7,463
1995-96	60.5	73.8	23.3	1.8	159.3	5,494	2,390	155	3	8,041
1996-97	53.0	72.0	28.5	0.5	154.0	5,683	2,303	144	2	8,131
English										
1992-93	414.0	159.5	44.2	36.0	653.7	12,906	3,618	327	357	17,208
1993-94	408.7	144.8	66.5	29.3	649.2	12,321	3,366	350	249	16,286
1994-95	358.5	130.5	44.0	25.5	558.5	10,734	3,261	357	186	14,538
1995-96	391.5	130.5	38.3	25.5	585.8	11,940	3,255	216	237	15,648
1996-97	381.0	132.0	33.5	24.0	570.5	11,300	3,104	186	240	14,829
Germanic Languages										
1992-93	95.0	34.5	17.3	12.0	158.8	2,014	432	103	34	2,583
1993-94	93.0	44.5	11.5	11.0	160.0	1,856	498	72	36	2,462
1994-95	91.0	33.0	12.0	11.0	147.0	1,631	377	96	30	2,134
History										
1992-93	85.5	117.5	26.0	36.8	265.8	5,261	2,113	114	159	7,646
1993-94	87.0	109.3	16.5	46.0	258.8	4,620	2,167	129	240	7,156
History and Classics										
1994-95	135.0	165.0	27.5	45.0	372.5	6,674	3,030	167	231	10,102
1995-96	121.5	161.5	33.5	45.5	362.0	5,778	2,654	188	182	8,800
1996-97	142.5	148.7	30.0	28.5	349.7	5,945	2,201	120	128	8,394
Linguistics										
1992-93	15.0	25.0	4.0	12.5	56.5	933	563	12	31	1,539
1993-94	20.0	22.5	-	16.0	58.5	1,302	455	-	53	1,809
1994-95	23.0	24.0	2.9	24.0	73.9	1,288	644	11	86	2,028
1995-96	23.0	18.5	5.5	13.0	60.0	1,437	555	36	42	2,069
1996-97	21.0	16.5	6.0	15.0	58.5	1,424	543	63	56	2,086

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Modern Languages and Comparative Studies										
1995-96	469.0	223.8	63.5	30.3	786.5	12,189	3,029	316	125	15,657
1996-97	415.5	209.6	81.8	42.3	749.1	11,620	2,957	331	131	15,038
Music										
1992-93	189.5	82.0	26.0	33.5	331.0	3,010	548	151	129	3,837
1993-94	155.8	70.5	40.3	26.8	293.3	3,371	746	237	146	4,499
1994-95	135.5	70.5	45.0	25.8	276.8	3,095	630	323	115	4,162
1995-96	152.5	64.5	28.3	25.0	270.3	3,082	748	262	168	4,259
1996-97	159.0	90.8	71.0	34.8	355.5	2,922	789	447	170	4,327
Philosophy										
1992-93	75.0	48.5	21.0	-	144.5	2,757	401	107	-	3,264
1993-94	66.0	43.0	17.5	-	126.5	2,991	422	78	-	3,491
1994-95	49.5	61.0	21.0	-	131.5	2,517	1,229	125	-	3,870
1995-96	55.5	48.5	13.0	0.3	117.3	2,823	1,214	80	2	4,118
1996-97	48.0	40.5	12.5	-	101.0	2,916	1,001	75	-	3,992
Political Science										
1992-93	19.5	129.0	28.5	15.5	192.5	1,077	4,338	155	59	5,628
1993-94	75.0	66.5	35.3	10.0	186.8	4,068	1,223	200	41	5,531
1994-95	67.5	64.5	29.0	15.0	176.0	3,537	1,121	141	42	4,841
1995-96	84.0	85.5	30.3	6.5	206.3	3,923	1,340	128	21	5,411
1996-97	75.0	82.5	36.0	11.0	204.5	3,705	1,431	152	42	5,330
Psychology										
1992-93	30.3	72.5	4.5	1.0	108.3	5,028	1,554	41	3	6,625
1993-94	43.9	65.5	4.5	6.5	120.4	5,189	1,616	36	20	6,860
1994-95	23.3	57.5	6.0	7.0	93.8	4,958	1,692	45	21	6,716
1995-96	28.2	69.5	6.0	5.5	109.2	4,951	1,935	26	18	6,929
1996-97	31.5	74.5	4.6	10.5	121.1	5,118	2,125	26	36	7,304
Religious Studies										
1992-93	34.0	44.5	4.0	-	82.5	1,356	459	12	-	1,827
1993-94	34.0	33.0	3.3	-	70.3	1,515	587	12	-	2,113
Romance Languages										
1992-93	204.5	85.0	27.5	17.5	334.5	5,867	1,158	140	51	7,215
1993-94	256.0	85.5	34.8	11.0	387.3	6,234	1,157	134	45	7,570
1994-95	249.0	76.5	13.0	11.0	349.5	6,083	1,064	45	38	7,228

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	WEEKLY CONTACT HOURS: COURSE NUMBERS 300-499	WEEKLY CONTACT HOURS: COURSE NUMBERS 500-599	WEEKLY CONTACT HOURS: COURSE NUMBERS 600-999	WEEKLY CONTACT HOURS: ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	WEEKLY STUDENT HOURS: COURSE NUMBERS 300-499	WEEKLY STUDENT HOURS: COURSE NUMBERS 500-599	WEEKLY STUDENT HOURS: COURSE NUMBERS 600-999	WEEKLY STUDENT HOURS: ALL COURSES
Slavic and East European Studies										
1992-93	66.0	53.0	18.0	17.0	154.0	809	332	45	39	1,225
1993-94	62.0	53.0	15.8	18.5	149.3	774	394	60	60	1,288
1994-95	63.0	53.8	16.5	10.0	148.3	682	396	67	20	1,164
Sociology										
1992-93	56.5	117.5	44.0	15.0	243.0	6,423	6,180	265	84	12,952
1993-94	70.0	110.0	40.0	14.5	234.5	6,120	5,777	249	92	12,237
1994-95	75.0	124.0	41.5	18.0	258.5	6,251	5,973	281	74	12,578
1995-96	79.5	133.0	39.0	16.5	268.0	6,639	6,193	299	86	13,216
1996-97	64.0	137.5	35.0	15.0	251.5	6,494	6,160	218	78	12,949
Women's Studies										
1992-93	6.0	28.5	-	-	34.5	263	200	-	-	462
1993-94	5.3	15.3	11.0	-	31.6	437	177	39	-	653
1994-95	9.0	15.0	2.5	-	26.5	414	239	9	-	662
1995-96	9.0	15.5	3.5	-	28.0	314	216	14	-	543
1996-97	9.0	16.0	4.0	0.5	29.5	233	228	14	-	474
TOTAL ARTS										
1992-93	1,749.3	1,779.5	479.7	308.3	4,316.7	67,287	33,572	3,416	1,451	105,726
1993-94	1,915.6	1,645.5	515.0	272.8	4,348.9	71,712	29,107	3,805	1,377	106,000
1994-95	1,771.8	1,593.1	468.9	277.5	4,111.2	68,428	29,935	3,490	1,327	103,179
1995-96	1,849.2	1,765.0	483.5	220.3	4,318.0	70,042	30,689	3,219	1,151	105,101
1996-97	1,731.0	1,807.5	537.3	230.5	4,306.3	68,494	30,396	3,594	1,243	103,726
BUSINESS										
Accounting and Management Information Systems										
1992-93	-	86.0	7.5	23.0	116.5	-	4,310	356	104	4,769
1993-94	-	92.0	6.0	21.5	119.5	-	4,369	242	147	4,757
1994-95	-	95.0	6.5	15.0	116.5	-	4,515	230	131	4,875
1995-96	-	102.3	4.8	19.0	126.1	-	4,953	205	77	5,234
1996-97	-	109.8	4.1	12.0	125.9	-	5,413	158	51	5,621
Business Administration										
1995-96	-	-	-	10.4	10.4	-	-	-	147	147
1996-97	-	-	-	31.2	31.2	-	-	-	294	294

Note This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Finance and Management Science										
1992-93	-	81.0	12.0	28.5	121.5	-	3,420	467	339	4,226
1993-94	-	82.5	9.0	33.5	125.0	-	3,249	344	369	3,962
1994-95	-	73.5	9.0	15.0	97.5	-	3,291	318	312	3,921
1995-96	-	76.0	13.2	19.5	108.7	-	4,305	575	285	5,165
1996-97	-	87.5	14.4	17.0	118.9	-	5,468	549	191	6,208
Marketing and Economic Analysis										
1992-93	-	106.5	10.5	28.0	145.0	-	4,086	471	324	4,881
1993-94	-	89.5	9.0	33.0	131.5	-	3,918	365	372	4,655
1994-95	-	84.0	9.5	24.0	117.5	-	3,827	279	254	4,359
1995-96	-	81.5	14.8	22.0	118.3	-	4,118	551	200	4,868
Marketing, Business Economics and Law										
1996-97	-	94.0	11.5	19.0	124.5	-	4,221	451	185	4,856
Organizational Analysis										
1992-93	-	87.0	7.5	41.5	136.0	-	3,593	287	543	4,422
1993-94	-	85.5	6.0	43.5	135.0	-	3,155	215	623	3,992
1994-95	-	73.0	6.0	44.0	123.0	-	3,075	170	561	3,806
1995-96	-	92.5	7.2	38.0	137.7	-	3,618	275	387	4,280
1996-97	-	91.5	9.3	33.5	134.3	-	3,933	337	428	4,698
TOTAL BUSINESS										
1992-93	-	360.5	37.5	121.0	519.0	-	15,408	1,580	1,310	18,297
1993-94	-	349.5	30.0	131.5	511.0	-	14,690	1,164	1,511	17,365
1994-95	-	325.5	31.0	98.0	454.5	-	14,708	996	1,257	16,961
1995-96	-	352.3	40.0	108.9	501.1	-	16,993	1,605	1,095	19,692
1996-97	-	382.8	39.2	112.7	534.7	-	19,035	1,494	1,148	21,676
DENTISTRY										
Dental Health Care										
1992-93	97.6	242.6	-	-	340.2	1,170	2,260	-	-	3,430
1993-94	117.2	299.4	1.1	-	417.7	1,157	2,754	2	-	3,913
1994-95	89.2	386.0	0.6	-	475.8	1,194	2,538	2	-	3,734
1995-96	89.2	97.8	-	-	187.0	966	2,344	-	-	3,310
Oral Biology										
1992-93	6.6	20.9	3.3	4.1	34.8	421	704	7	5	1,136
1993-94	6.5	31.8	2.8	4.6	45.7	402	952	7	9	1,369
1994-95	6.7	63.8	4.3	1.8	76.6	417	918	7	2	1,342
1995-96	5.1	50.4	3.0	1.5	59.9	307	892	8	2	1,208

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	WEEKLY CONTACT HOURS: COURSE NUMBERS 300-499	WEEKLY CONTACT HOURS: COURSE NUMBERS 500-599	WEEKLY CONTACT HOURS: COURSE NUMBERS 600-999	WEEKLY CONTACT HOURS: ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	WEEKLY STUDENT HOURS: COURSE NUMBERS 300-499	WEEKLY STUDENT HOURS: COURSE NUMBERS 500-599	WEEKLY STUDENT HOURS: COURSE NUMBERS 600-999	WEEKLY STUDENT HOURS: ALL COURSES
Restorative Dentistry										
1992-93	-	350.8	2.9	-	353.7	-	3,087	6	-	3,093
1993-94	-	320.6	-	-	320.6	-	2,629	-	-	2,629
1994-95	-	237.4	-	-	237.4	-	2,337	-	-	2,337
1995-96	-	213.0	0.3	-	213.3	-	2,495	-	-	2,495
Stomatology										
1992-93	2.8	304.4	27.3	23.5	357.9	80	2,348	72	38	2,538
1993-94	5.0	279.0	13.4	12.5	309.9	78	2,008	27	35	2,148
1994-95	5.0	216.4	27.5	13.5	262.3	78	1,786	37	33	1,933
1995-96	1.3	201.5	17.9	6.0	226.6	62	1,812	61	22	1,956
TOTAL DENTISTRY										
1992-93	106.9	918.7	33.4	27.6	1,086.6	1,671	8,398	85	43	10,196
1993-94	128.7	930.8	17.2	17.1	1,093.8	1,636	8,342	36	44	10,057
1994-95	100.9	903.6	32.3	15.3	1,052.1	1,688	7,578	46	34	9,345
1995-96	95.5	562.6	21.2	7.5	686.7	1,334	7,543	68	23	8,968
EDUCATION										
Adult, Career and Technology Education										
1992-93	61.3	67.5	46.0	-	174.8	1,052	1,144	320	-	2,516
1993-94	27.0	90.0	47.0	-	164.0	795	888	357	-	2,040
Education - Field Experiences										
1992-93	90.0	1,280.5	-	-	1,370.5	2,139	9,532	-	-	11,671
1993-94	11.5	307.5	-	-	319.0	1,315	13,561	-	-	14,876
1994-95	16.0	-	-	-	16.0	1,153	11,658	-	-	12,811
1995-96	21.0	-	-	-	21.0	1,260	10,375	-	-	11,635
1996-97	57.0	585.0	-	-	642.0	1,553	12,607	-	-	14,159
Education Policy Studies										
1994-95	78.0	145.5	155.3	32.0	410.8	591	3,887	1,056	219	5,753
1995-96	67.5	194.0	126.3	39.8	427.5	767	3,267	913	228	5,174
1996-97	23.5	212.0	114.0	44.0	393.5	435	4,116	851	276	5,678
Educational Administration										
1992-93	-	42.0	119.5	38.5	200.0	-	989	846	238	2,072
1993-94	28.1	52.5	108.8	38.0	227.4	-	1,416	751	311	2,477
Educational Foundations										
1992-93	48.0	97.0	49.5	6.5	201.0	1,034	2,736	462	20	4,251
1993-94	60.0	90.0	51.8	4.5	206.3	863	2,846	419	14	4,141

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Educational Psychology										
1992-93	51.5	138.3	167.8	43.3	400.8	2,158	5,251	2,023	359	9,791
1993-94	52.0	349.0	166.0	47.3	614.2	1,817	5,618	2,227	553	10,214
1994-95	66.0	409.5	169.0	71.0	715.5	1,685	4,942	1,862	632	9,121
1995-96	59.0	428.5	177.3	64.5	729.3	1,976	5,029	1,843	452	9,299
1996-97	44.5	273.5	162.3	53.0	533.3	1,578	5,934	1,890	479	9,880
Elementary Education										
1992-93	57.0	223.0	69.0	22.0	371.0	1,598	5,697	481	104	7,879
1993-94	4.0	830.8	56.8	16.0	907.5	41	7,927	455	75	8,497
1994-95	6.0	757.5	71.3	15.5	850.3	44	6,117	476	48	6,685
1995-96	-	653.0	45.1	9.5	707.6	-	6,921	387	60	7,368
1996-97	5.5	271.5	46.5	12.0	335.5	20	8,969	413	60	9,462
Library and Information Studies										
1992-93	-	6.0	56.5	-	62.5	-	122	1,008	-	1,129
1993-94	-	6.0	67.5	-	73.5	-	144	1,072	-	1,216
1994-95	6.0	1.5	55.0	10.5	73.0	168	-	903	222	1,293
1995-96	6.0	-	52.5	10.5	69.0	155	-	783	16	954
1996-97	4.5	-	44.5	10.5	59.5	177	-	641	14	831
Secondary Education										
1992-93	85.0	148.5	35.0	12.0	280.5	1,682	2,510	242	84	4,517
1993-94	102.5	717.5	42.0	16.5	878.5	1,957	3,096	227	125	5,403
1994-95	85.5	654.5	41.5	10.5	792.0	1,961	2,941	216	77	5,194
1995-96	73.0	615.5	36.5	11.3	736.3	1,413	2,368	206	104	4,089
1996-97	61.5	501.5	31.0	9.5	603.5	1,604	2,688	199	62	4,552
TOTAL EDUCATION										
1992-93	392.8	2,002.8	543.3	122.3	3,061.0	9,663	27,979	5,380	804	43,825
1993-94	285.1	2,443.3	539.7	122.3	3,390.3	6,787	35,495	5,505	1,077	48,863
1994-95	257.5	1,968.5	492.0	139.5	2,857.5	5,602	29,544	4,513	1,198	40,857
1995-96	226.5	1,891.0	437.6	135.5	2,690.6	5,570	27,959	4,130	859	38,518
1996-97	196.5	1,843.5	398.3	129.0	2,567.3	5,366	34,314	3,992	890	44,561
ENGINEERING										
Chemical Engineering										
1992-93	3.8	53.4	68.5	18.5	144.2	-	2,279	1,185	209	3,673
1993-94	26.3	111.3	10.3	20.8	168.5	1,114	2,385	213	185	3,896
1994-95	18.0	99.3	16.3	22.5	156.0	1,006	2,235	207	211	3,658
1995-96	18.8	96.3	20.3	17.2	152.5	1,095	2,280	278	146	3,799

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Chemical and Materials Engineering										
1996-97	70.7	134.5	17.0	33.0	255.2	2,180	3,279	263	236	5,958
Civil Engineering										
1992-93	78.0	115.0	49.5	98.0	340.5	3,383	4,542	1,225	954	10,103
1993-94	118.0	99.3	31.3	86.0	334.5	5,110	4,176	419	850	10,555
1994-95	77.1	121.0	20.5	81.0	299.6	3,801	4,562	374	818	9,553
1995-96	68.3	98.3	9.0	83.3	258.8	3,947	3,879	311	755	8,891
Civil and Environmental Engineering										
1996-97	117.5	198.8	10.5	112.0	438.7	4,292	5,201	342	1,084	10,919
Dean of Engineering										
1992-93	2.0	6.0	0.5	-	8.5	560	186	204	-	950
1993-94	2.0	6.5	-	-	8.5	488	450	-	-	938
1994-95	2.0	12.6	-	-	14.6	591	423	-	-	1,014
1995-96	2.5	16.0	-	-	18.5	1,293	479	-	-	1,772
1996-97	2.0	6.5	-	-	8.5	1,856	423	-	-	2,278
Dean of Engineering (Coop Courses)										
1992-93	-	2.5	-	-	2.5	-	81	-	-	81
1993-94	2.5	-	-	-	2.5	85	-	-	-	85
1994-95	1.5	-	-	-	1.5	84	-	-	-	84
1995-96	1.5	-	-	-	1.5	99	-	-	-	99
1996-97	1.5	-	-	-	1.5	113	-	-	-	113
Electrical Engineering										
1992-93	7.5	162.7	128.4	33.0	331.6	-	5,815	2,572	224	8,611
1993-94	81.4	184.8	45.8	33.8	345.7	2,819	5,048	777	327	8,970
1994-95	90.5	175.9	51.2	30.8	348.3	3,023	5,106	881	221	9,230
1995-96	83.8	200.7	48.4	35.5	368.4	2,794	5,542	931	231	9,496
Electrical and Computer Engineering										
1996-97	83.7	190.8	80.2	38.3	392.9	2,731	5,151	1,483	213	9,577
Mechanical Engineering										
1992-93	-	143.5	50.5	33.5	227.5	-	3,635	1,662	384	5,680
1993-94	28.3	160.1	15.0	35.5	238.8	1,136	4,349	360	248	6,092
1994-95	29.1	150.8	12.0	30.0	221.8	973	4,183	252	243	5,650
1995-96	33.3	151.0	11.0	23.8	219.0	1,299	4,269	142	200	5,909
1996-97	33.5	163.5	6.5	33.5	237.0	1,192	4,174	143	251	5,759

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Mining/Metallurgical/Petroleum Engineering										
1992-93	8.8	136.5	86.0	45.0	276.3	-	1,984	1,491	240	3,715
1993-94	75.8	142.1	4.5	46.8	269.1	1,210	2,458	28	196	3,891
1994-95	83.6	126.3	2.0	40.8	252.6	1,142	2,384	26	170	3,720
1995-96	79.5	139.1	3.0	33.5	255.1	1,185	2,400	17	118	3,719
TOTAL ENGINEERING										
1992-93	100.0	619.6	383.4	228.0	1,331.0	3,943	18,521	8,337	2,010	32,811
1993-94	334.2	703.8	106.8	222.8	1,367.6	11,961	18,865	1,795	1,804	34,425
1994-95	301.6	685.8	102.0	205.0	1,294.3	10,618	18,891	1,738	1,662	32,908
1995-96	287.5	701.4	91.7	193.2	1,273.7	11,710	18,848	1,677	1,449	33,683
1996-97	308.9	694.1	114.2	216.8	1,333.8	12,363	18,227	2,230	1,783	34,603
TOTAL LAW										
1992-93	-	110.5	102.5	28.0	241.0	-	3,933	3,010	697	7,640
1993-94	-	122.5	101.5	25.0	249.0	-	4,126	3,146	832	8,103
1994-95	-	116.6	94.0	26.5	237.1	-	4,084	2,927	811	7,822
1995-96	-	103.3	100.8	33.0	237.0	-	4,087	2,906	882	7,874
1996-97	-	116.0	100.0	28.5	244.5	-	4,035	3,262	804	8,100
MEDICINE AND ORAL HEALTH SCIENCES										
Anaesthesia										
1993-94	-	0.1	-	-	0.1	-	-	-	-	-
1994-95	-	0.4	-	-	0.4	-	-	-	-	-
1995-96	-	0.3	-	-	0.3	-	-	-	-	-
1996-97	-	0.2	-	-	0.2	-	-	-	-	-
Anatomy and Cell Biology										
1992-93	1.5	55.2	-	2.7	59.3	165	1,683	-	36	1,884
1993-94	1.5	26.9	-	5.7	34.1	162	1,597	-	54	1,812
1994-95	1.5	25.2	0.3	2.2	29.1	168	1,494	-	39	1,700
1995-96	1.5	37.8	3.0	2.4	44.6	171	1,265	3	24	1,463
1996-97	1.5	24.8	0.8	2.2	29.2	219	1,326	3	24	1,571
Applied Sciences in Medicine										
1992-93	4.5	-	10.6	-	15.1	-	-	56	-	56
1993-94	3.0	2.2	12.3	4.8	22.2	-	-	151	7	158
1994-95	3.0	8.5	10.3	5.0	26.8	-	85	108	2	194

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	WEEKLY CONTACT HOURS: COURSE NUMBERS 300-499	WEEKLY CONTACT HOURS: COURSE NUMBERS 500-599	WEEKLY CONTACT HOURS: COURSE NUMBERS 600-999	WEEKLY CONTACT HOURS: ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	WEEKLY STUDENT HOURS: COURSE NUMBERS 300-499	WEEKLY STUDENT HOURS: COURSE NUMBERS 500-599	WEEKLY STUDENT HOURS: COURSE NUMBERS 600-999	WEEKLY STUDENT HOURS: ALL COURSES
Biochemistry										
1992-93	15.0	27.2	3.0	8.0	53.2	1,470	1,319	20	55	2,863
1993-94	19.5	36.4	2.5	10.0	68.3	1,646	1,438	43	49	3,176
1994-95	16.5	34.9	2.7	11.2	65.3	1,689	1,399	29	84	3,201
1995-96	18.0	57.3	2.1	12.5	89.8	1,641	1,086	2	61	2,790
1996-97	12.8	58.0	5.0	10.8	86.6	1,773	1,084	117	41	3,014
Biomedical Engineering										
1995-96	3.0	7.4	6.9	0.5	17.8	66	-	56	2	123
1996-97	3.0	4.9	11.3	1.3	20.4	63	-	122	12	196
Dean of Medicine										
1992-93	-	20.2	3.0	-	23.2	-	2,400	27	-	2,427
1993-94	-	17.9	3.8	-	21.6	-	2,246	18	-	2,264
1994-95	-	7.7	2.3	-	9.9	-	2,141	21	-	2,162
1995-96	-	12.3	1.5	-	13.8	-	3,045	17	-	3,062
Dean of Medicine and Oral Health Sciences										
1996-97	-	34.9	1.5	-	36.4	-	3,706	42	-	3,748
Health Services Administration & Community Medicine										
1992-93	-	84.2	15.0	13.3	112.4	-	712	153	84	949
1993-94	-	40.4	10.6	7.5	58.4	-	642	57	47	746
Immunology										
1992-93	-	2.8	-	-	2.8	-	226	-	-	226
1993-94	-	13.4	0.7	2.0	16.1	-	306	8	21	335
1994-95	-	7.5	0.7	6.5	14.7	-	329	8	50	386
Laboratory Medicine and Pathology										
1992-93	-	12.1	6.0	-	18.1	-	509	9	-	518
1993-94	12.0	128.5	1.3	-	141.7	-	525	1	-	526
1994-95	0.5	9.1	8.8	-	18.3	-	490	37	-	527
1995-96	20.4	120.7	7.4	0.1	148.5	-	477	43	-	520
1996-97	0.8	7.7	5.1	0.1	13.7	-	481	10	-	491
Medical Lab Science										
1992-93	46.5	334.3	-	-	380.8	678	2,206	-	-	2,884
1993-94	40.5	180.8	-	-	221.3	695	2,349	-	-	3,044
1994-95	71.7	292.3	-	-	364.0	529	1,761	-	-	2,290
1995-96	30.6	127.7	-	-	158.3	278	1,811	-	-	2,088
1996-97	53.5	284.8	-	-	338.3	300	1,540	-	-	1,840

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TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS COURSE NUMBERS 100-299	WEEKLY CONTACT HOURS COURSE NUMBERS 300-499	WEEKLY CONTACT HOURS COURSE NUMBERS 500-599	WEEKLY CONTACT HOURS COURSE NUMBERS 600-999	WEEKLY CONTACT HOURS ALL COURSES	WEEKLY STUDENT HOURS COURSE NUMBERS 100-299	WEEKLY STUDENT HOURS COURSE NUMBERS 300-499	WEEKLY STUDENT HOURS COURSE NUMBERS 500-599	WEEKLY STUDENT HOURS COURSE NUMBERS 600-999	WEEKLY STUDENT HOURS ALL COURSES
Medical Microbiology & Infectious Dis.										
1992-93	4.5	55.1	12.5	-	72.1	602	1,150	87	-	1,838
1993-94	13.3	72.8	2.3	-	88.3	572	1,038	4	-	1,613
1994-95	28.5	57.8	2.9	-	89.1	460	1,067	21	-	1,547
Medical Microbiology and Immunology										
1995-96	22.3	76.8	5.1	1.2	105.3	680	1,247	13	3	1,942
1996-97	13.5	56.8	5.0	1.5	76.7	421	1,134	25	6	1,585
Medicine										
1992-93	-	-	4.0	-	4.0	-	-	11	-	11
1993-94	0.2	5.5	11.8	-	17.4	-	-	40	-	40
1994-95	1.1	18.1	4.2	-	23.3	-	-	7	-	7
1995-96	0.3	11.1	6.6	-	17.9	-	-	14	-	14
1996-97	0.5	13.8	5.0	0.3	19.4	-	-	30	-	30
Medicine Phase III										
1992-93	-	5,049.7	-	-	5,049.7	-	15,808	-	-	15,808
1993-94	-	5,113.7	-	-	5,113.7	-	16,075	-	-	16,075
1994-95	-	4,858.7	-	-	4,858.7	-	15,342	-	-	15,342
1995-96	-	4,858.7	-	-	4,858.7	-	15,208	-	-	15,208
1996-97	-	4,858.7	-	-	4,858.7	-	15,275	-	-	15,275
Neuroscience										
1992-93	-	13.0	3.0	-	16.0	-	612	31	-	643
1993-94	-	6.5	5.3	1.5	13.3	-	478	41	6	525
1994-95	-	2.5	5.3	1.0	8.7	-	616	52	8	676
1995-96	0.6	1.2	2.3	-	4.0	-	3	31	-	34
1996-97	-	4.6	5.0	-	9.6	-	18	47	-	65
Obstetrics and Gynaecology										
1993-94	-	0.6	-	-	0.6	-	-	-	-	-
1994-95	-	0.4	0.3	-	0.7	-	-	-	-	-
1995-96	-	0.4	-	-	0.4	-	-	-	-	-
1996-97	-	0.2	-	-	0.2	-	-	-	-	-
Oncology										
1993-94	-	0.5	2.0	2.0	4.5	-	-	-	-	-
1994-95	1.5	0.6	1.7	0.3	4.1	-	-	24	-	24
1995-96	1.5	1.0	0.5	0.3	3.2	-	-	-	-	-
1996-97	-	2.7	1.9	2.5	7.1	-	-	36	4	40

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TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	WEEKLY CONTACT HOURS: COURSE NUMBERS 300-499	WEEKLY CONTACT HOURS: COURSE NUMBERS 500-599	WEEKLY CONTACT HOURS: COURSE NUMBERS 600-999	WEEKLY CONTACT HOURS: ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	WEEKLY STUDENT HOURS: COURSE NUMBERS 300-499	WEEKLY STUDENT HOURS: COURSE NUMBERS 500-599	WEEKLY STUDENT HOURS: COURSE NUMBERS 600-999	WEEKLY STUDENT HOURS: ALL COURSES
Ophthalmology										
1992-93	-	0.9	-	-	0.9	-	101	-	-	101
1993-94	-	1.1	-	-	1.1	-	106	-	-	106
1994-95	-	1.0	-	-	1.0	-	110	-	-	110
1995-96	-	1.5	-	-	1.5		-	-	-	-
1996-97	-	1.6	-	2.0	3.6	-	95	-	3	98
Oral Health Sciences										
1996-97	47 8	492.0	28.2	0.5	568.5	823	6,463	93	32	7,410
Paediatrics										
1992-93	-	0.8	-	-	0.8	-	88	-	-	88
1993-94	-	1.8	3.0	0.3	5.0	-	93	33	-	126
1994-95	0.5	5.6	2.9	0.6	9.5	-	150	27	-	177
1995-96	-	4.2	1.2	0.1	5.5	-	132	-	-	132
1996-97	-	5.2	0.8	0.3	6.2	-	135	3	-	138
Pharmacology										
1992-93	3.0	24.0	6.5	2.5	36.0	339	1,436	39	19	1,833
1993-94	3.0	35.7	4.5	3.8	47.0	258	1,372	42	23	1,695
1994-95	1.0	53.2	6.3	2.0	62.4	177	1,408	38	20	1,642
1995-96	-	79.3	3.5	4.0	86.8	-	1,734	42	22	1,798
1996-97	-	51.6	6.3	-	57.8	-	1,508	45	-	1,553
Physiology										
1992-93	17.0	19.6	17.0	-	53.6	1,739	1,341	89	-	3,168
1993-94	21.6	27.4	16.8	-	65.8	2,089	773	93	-	2,955
1994-95	15.2	12.2	21.5	-	48.9	2,005	746	102	-	2,853
1995-96	22.7	13.9	22.5	-	59.0	2,093	762	143	-	2,998
1996-97	28.1	40.7	15.7	-	84.4	2,051	1,017	108	-	3,176
Post Graduate Medical Education										
1992-93	-	-	10,056.0	-	10,056.0	-	-	20,157	-	20,157
1993-94	-	-	10,100.0	-	10,100.0	-	-	20,201	-	20,201
1994-95	-	-	10,455.0	-	10,455.0	-	-	20,910	-	20,910
1995-96	-	-	10,411.0	-	10,411.0	-	-	20,777	-	20,777
1996-97	-	-	10,809.5	-	10,809.5	-	-	21,574	-	21,574

Note. This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Psychiatry										
1992-93	-	1.3	1.5	-	2.8	-	154	8	-	161
1993-94	-	1.9	1.6	2.7	6.1	-	161	33	8	202
1994-95	-	18.7	1.5	3.0	23.2	-	150	14	10	173
1995-96	-	1.1	3.1	2.0	6.2	-	-	20	10	30
1996-97	-	2.4	1.5	1.5	5.4	-	134	23	10	167
Public Health Science										
1994-95	3.0	12.8	12.0	16.0	43.8	-	332	81	71	483
1995-96	-	2.2	12.1	12.0	26.2	-	22	126	75	223
1996-97	-	1.4	16.5	24.0	41.9	-	-	243	116	359
Radiology and Diagnostic Imaging										
1992-93	-	-	2.0	-	2.0	-	-	20	-	20
1993-94	1.5	2.5	3.0	-	7.0	-	-	30	2	32
1994-95	-	2.7	2.5	-	5.2	-	-	20	-	20
1995-96	-	0.3	4.5	-	4.8	-	-	34	-	34
1996-97	-	2.7	2.0	-	4.7	-	-	28	-	28
Surgery and Clinical Surgery										
1992-93	-	3.1	11.2	4.0	18.3	-	362	51	6	419
1993-94	-	5.6	8.4	4.0	18.1	-	499	52	11	562
1994-95	-	6.8	9.4	1.9	18.2	-	530	55	12	597
1995-96	-	0.9	10.8	0.9	12.5	-	-	78	10	88
1996-97	-	5.5	10.7	2.4	18.6	-	416	36	7	459
TOTAL MEDICINE AND ORAL HEALTH SCIENCES										
1992-93	92.0	5,703.1	10,151.3	30.4	15,976.8	4,992	30,103	20,755	200	56,050
1993-94	116.1	5,721.6	10,189.6	44.1	16,071.3	5,421	29,695	20,846	227	56,188
1994-95	144.0	5,436.0	10,550.2	49.6	16,179.7	5,028	28,146	21,551	294	55,018
1995-96	120.8	5,415.5	10,503.7	35.8	16,075.7	4,928	26,790	21,396	206	53,320
1996-97	161.2	5,954.7	10,931.6	49.2	17,096.6	5,649	34,330	22,582	253	62,813
TOTAL NATIVE STUDIES										
1992-93	27.5	12.5	-	-	40.0	632	194	-	-	825
1993-94	26.5	25.0	-	-	51.5	726	340	-	-	1,066
1994-95	26.5	26.0	-	-	52.5	673	347	-	-	1,020
1995-96	24.5	26.0	-	-	50.5	647	349	-	-	996
1996-97	32.0	29.0	-	-	61.0	746	546	-	-	1,292

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL NURSING										
1992-93	299.0	436.5	67.5	4.5	807.5	6,470	7,275	617	26	14,386
1993-94	165.3	231.8	60.5	11.0	468.5	5,832	10,308	662	48	16,849
1994-95	343.0	411.7	79.8	9.8	844.2	6,819	14,283	666	41	21,808
1995-96	264.0	486.5	52.5	6.5	809.5	5,651	16,122	393	27	22,192
1996-97	203.0	459.3	65.5	11.5	739.3	4,112	13,113	476	62	17,762
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1992-93	-	249.5	14.0	22.0	285.5		7,969	132	135	8,236
1993-94	-	241.5	11.5	14.6	267.6	-	8,017	137	108	8,262
1994-95	-	220.4	14.3	12.0	246.6	-	7,457	106	74	7,636
1995-96	-	224.8	4.5	13.5	242.8	-	7,860	53	74	7,987
1996-97	-	178.0	11.5	13.0	202.5	-	7,401	131	52	7,583
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Education and Recreation										
1995-96	227.8	179.8	42.3	1.5	451.3	7,982	5,543	226	5	13,755
1996-97	226.3	159.8	43.5	7.5	437.0	8,402	5,625	247	22	14,294
Physical Education and Sport Studies										
1992-93	191.3	179.1	45.8	11.0	427.1	6,646	4,255	252	25	11,176
1993-94	183.0	182.4	37.3	3.0	405.7	6,207	4,290	168	9	10,674
1994-95	170.5	155.3	27.5	9.0	362.3	5,861	4,028	166	29	10,082
Recreation and Leisure Studies										
1992-93	4.0	61.9	9.5	-	75.4	128	1,255	43	-	1,426
1993-94	5.0	45.2	9.0	-	59.2	283	1,333	48	-	1,664
1994-95	5.0	46.5	5.0	-	56.5	171	1,517	15	-	1,702
TOTAL PHYSICAL EDUCATION AND RECREATION										
1992-93	195.3	241.0	55.3	11.0	502.5	6,774	5,509	295	25	12,602
1993-94	188.0	227.6	46.3	3.0	464.9	6,490	5,623	216	9	12,337
1994-95	175.5	201.8	32.5	9.0	418.8	6,031	5,544	181	29	11,784
1995-96	227.8	179.8	42.3	1.5	451.3	7,982	5,543	226	5	13,755
1996-97	226.3	159.8	43.5	7.5	437.0	8,402	5,625	247	22	14,294
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	1.5	-	1.5	-	-	-	6	6
1994-95	-	0.8	-	2.5	3.3	-	-	-	9	9
1995-96	-	0.3	0.6	9.0	9.8	-	-	-	27	27
1996-97	-	6.5	6.0	3.5	16.0	-	-	47	15	62

Note. This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Occupational Therapy										
1992-93	38.0	49.5	7.5	-	95.0	1,670	4,006	44	-	5,719
1993-94	25.0	48.8	11.5	-	85.3	1,245	4,359	47	-	5,650
1994-95	23.5	48.5	6.5	-	78.5	1,204	4,155	26	-	5,384
1995-96	25.5	42.0	7.5	-	75.0	960	4,257	30	-	5,247
1996-97	25.5	47.0	9.3	-	81.8	1,062	4,194	23	-	5,279
Physical Therapy										
1992-93	35.5	242.5	12.5	-	290.5	1,391	3,377	96	-	4,864
1993-94	46.0	250.5	5.0	1.5	303.0	1,389	3,634	20	-	5,043
1994-95	40.0	270.3	2.5	-	312.8	1,366	3,708	12	-	5,085
1995-96	43.0	273.0	12.0	-	328.0	1,668	3,359	46	-	5,072
1996-97	41.8	231.0	8.3	-	281.1	1,727	3,426	57	-	5,209
Speech Pathology and Audiology										
1992-93	-	38.1	31.5	-	69.6	-	394	602	-	996
1993-94	-	-	97.0	1.5	98.5	-	-	1,426	-	1,426
1994-95	-	-	93.8	-	93.8	-	-	1,459	-	1,459
1995-96	-	-	94.2	-	94.2	-	-	1,412	-	1,412
1996-97	-	-	88.8	-	88.8	-	-	1,378	-	1,378
TOTAL REHABILITATION MEDICINE										
1992-93	73.5	330.1	51.5	-	455.1	3,061	7,776	742	-	11,579
1993-94	71.0	299.3	115.0	3.0	488.3	2,634	7,993	1,492	6	12,124
1994-95	63.5	319.5	102.9	2.5	488.4	2,569	7,862	1,497	9	11,937
1995-96	68.5	315.3	114.3	9.0	507.0	2,628	7,616	1,487	27	11,758
1996-97	67.3	284.5	112.3	3.5	467.6	2,789	7,619	1,504	15	11,927
TOTAL SAINT-JEAN										
1992-93	225.3	288.5	0.5	-	514.3	4,545	3,482	2	-	8,028
1993-94	249.1	331.0	3.5	-	583.6	4,377	3,726	38	-	8,140
1994-95	247.1	329.5	6.5	-	583.1	4,132	3,438	32	-	7,602
1995-96	236.1	306.0	9.5	-	551.6	3,014	3,412	50	-	6,475
1996-97	248.6	212.5	17.0	-	478.1	3,215	2,505	48	-	5,768
SCIENCE										
Biological Sciences										
1994-95	640.3	241.7	18.8	31.5	932.2	20,715	5,744	117	560	27,135
1995-96	585.3	261.6	9.0	42.0	897.9	19,818	6,343	49	485	26,694
1996-97	613.0	302.3	19.5	31.0	965.8	20,269	7,453	100	470	28,292

Note. This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	WEEKLY CONTACT HOURS: COURSE NUMBERS 300-499	WEEKLY CONTACT HOURS: COURSE NUMBERS 500-599	WEEKLY CONTACT HOURS: COURSE NUMBERS 600-999	WEEKLY CONTACT HOURS: ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	WEEKLY STUDENT HOURS: COURSE NUMBERS 300-499	WEEKLY STUDENT HOURS: COURSE NUMBERS 500-599	WEEKLY STUDENT HOURS: COURSE NUMBERS 600-999	WEEKLY STUDENT HOURS: ALL COURSES
Botany										
1992-93	114.6	30.0	6.8	-	151.4	3,258	689	27	-	3,974
1993-94	129.5	36.5	3.0	-	169.0	3,759	1,074	30	-	4,863
Chemistry										
1992-93	640.5	126.5	13.5	-	780.5	22,071	2,167	518	-	24,755
1993-94	643.5	135.5	16.0	-	795.0	21,691	2,217	578	-	24,486
1994-95	593.3	162.1	16.0	-	771.4	20,334	2,442	574	-	23,349
1995-96	486.0	146.0	7.5	-	639.5	18,490	2,040	66	-	20,596
1996-97	631.8	157.0	3.1	-	791.9	22,386	2,238	21	-	24,645
Computing Science										
1992-93	301.5	90.8	28.5	10.0	430.8	9,425	1,860	360	119	11,763
1993-94	279.5	111.3	25.5	16.0	432.3	10,235	2,354	389	134	13,111
1994-95	319.2	106.0	24.0	15.5	464.7	8,309	1,990	347	117	10,763
1995-96	337.5	118.3	25.5	13.5	494.8	8,418	2,036	216	121	10,791
1996-97	319.7	126.5	24.0	10.5	480.7	9,332	2,285	212	92	11,920
Dean of Science										
1994-95	-	7.5	-	-	7.5	-	117	-	-	117
1995-96	-	6.8	-	-	6.8	-	138	-	-	138
Earth and Atmospheric Sciences										
1995-96	252.5	149.3	28.3	-	430.0	7,554	1,908	151	-	9,613
1996-97	246.0	151.0	21.3	-	418.3	7,798	2,176	152	-	10,126
Genetics										
1992-93	124.5	40.0	9.0	17.5	191.0	4,507	737	41	182	5,466
1993-94	133.5	47.5	9.0	11.5	201.5	5,176	733	108	149	6,165
Geography										
1992-93	88.0	77.5	23.5	7.5	196.5	4,148	1,260	89	8	5,504
1993-94	92.0	88.0	29.0	1.5	210.5	3,967	1,125	98	3	5,192
1994-95	79.0	88.8	18.5	4.5	190.8	3,210	998	62	5	4,274
Geology										
1992-93	134.3	94.8	24.5	-	253.5	3,455	1,173	148	-	4,775
1993-94	161.5	90.5	21.0	-	273.0	3,491	973	166	-	4,630
1994-95	162.0	89.5	16.5	-	268.0	4,149	1,102	132	-	5,382
Mathematical Sciences										
1994-95	379.0	72.5	31.5	35.0	518.0	19,217	1,451	210	173	21,051
1995-96	367.5	67.5	25.0	25.5	485.5	19,257	1,464	150	105	20,975
1996-97	379.0	70.5	29.5	23.5	502.5	20,524	1,362	186	106	22,177

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Mathematics										
1992-93	276.0	63.0	21.0	20.5	380.5	14,414	1,327	143	104	15,987
1993-94	270.0	59.5	23.0	25.0	377.5	14,085	1,311	176	125	15,696
Microbiology										
1992-93	123.9	61.8	1.5	12.0	199.2	3,984	884	17	21	4,905
1993-94	203.3	76.5	1.5	12.0	293.2	4,900	832	11	75	5,817
Physics										
1992-93	289.8	57.0	15.5	13.0	375.3	10,132	918	115	60	11,224
1993-94	293.6	63.0	17.0	16.0	389.6	10,251	870	111	91	11,322
1994-95	298.8	70.5	11.5	15.0	395.8	9,623	903	77	70	10,673
1995-96	279.0	59.5	10.5	16.0	365.0	8,643	915	44	57	9,659
1996-97	278.3	55.5	11.3	21.0	366.0	9,237	779	66	95	10,175
Psychology										
1992-93	54.7	63.5	10.5	3.0	131.7	6,745	1,658	75	12	8,490
1993-94	57.0	233.3	13.5	1.5	305.3	7,023	2,434	78	8	9,542
1994-95	37.2	177.5	12.0	1.5	228.2	6,661	2,936	62	5	9,662
1995-96	30.6	128.2	10.5	-	169.2	6,686	2,912	81		9,679
1996-97	29.0	106.5	6.0	3.0	144 5	6,631	2,772	44	18	9,464
Statistics and Applied Probability										
1992-93	86.0	21.0	9.5	6.0	122.5	4,045	411	78	38	4,571
1993-94	141.0	12.0	4.5	10.0	167.5	4,424	161	41	56	4,681
Zoology										
1992-93	229.5	114.8	3.0	16.5	363.8	6,932	2,188	21	137	9,277
1993-94	230.0	88.9	3.5	18.8	341.2	6,905	2,053	18	172	9,147
TOTAL SCIENCE										
1992-93	2,463.2	840.5	166.8	106.0	3,576.4	93,112	15,268	1,629	679	110,688
1993-94	2,634.3	1,042.4	166.5	112.3	3,955.4	95,905	16,134	1,801	810	114,650
1994-95	2,508.7	1,016.0	148.8	103.0	3,776.4	92,216	17,682	1,578	929	112,404
1995-96	2,338.3	937.0	116.3	97.0	3,488.6	88,865	17,754	757	768	108,143
1996-97	2,496.7	969.3	114.6	89.0	3,669.5	96,176	19,062	780	780	116,798
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1992-93	5,893.3	14,438.1	12,195.5	1,072.8	33,599.7	206,073	195,061	46,547	7,804	455,483
1993-94	6,375.8	14,929.0	12,026.7	1,051.5	34,382.9	220,010	201,002	41,277	8,259	470,548
1994-95	6,145.5	14,168.7	12,270.1	997.9	33,582.1	210,140	198,670	39,968	7,976	456,754
1995-96	5,973.0	13,877.2	12,113.9	900.3	32,864.3	209,314	202,061	38,473	6,845	456,692
1996-97	5,885.2	13,706.2	12,579.5	932.1	33,102.9	214,856	207,381	40,854	7,310	470,401

Note. This table presents averages of first and second term totals for all courses taught in each Winter Session Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Intersession										
1992-93	544.8	566.0	227.8	57.5	1,396.1	10,786	10,380	2,123	465	23,753
1993-94	768.9	549.6	243.5	31.5	1,593.6	12,971	10,619	2,578	159	26,326
1994-95	795.1	411.9	251.3	24.4	1,482.7	13,821	11,997	3,055	225	29,098
1995-96	486.2	448.4	250.0	25.0	1,209.6	12,014	11,116	2,672	296	26,098
1996-97	663.2	947.1	236.7	31.3	1,878.3	12,422	12,566	2,954	284	28,225
Off-Campus Session										
1992-93	111.8	97.8	10.5	4.7	224.7	3,820	2,001	125	43	5,988
1993-94	112.4	33.0	7.5	4.7	157.5	2,958	588	90	31	3,667
1994-95	106.5	28.0	5.0	-	139.5	2,386	439	73	-	2,897
1995-96	100.4	15.8	-	-	116.1	2,101	296	-	-	2,396
1996-97	89.8	20.5	1.5	-	111.8	1,478	231	30	-	1,738
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1992-93	6,549.9	15,101.9	12,433.8	1,134.9	35,220.4	220,679	207,441	48,794	8,311	485,224
1993-94	7,257.1	15,511.6	12,277.7	1,087.7	36,133.9	235,939	212,209	43,945	8,449	500,540
1994-95	7,047.1	14,608.6	12,526.3	1,022.3	35,204.2	226,346	211,106	43,096	8,201	488,748
1995-96	6,559.6	14,341.3	12,363.9	925.3	34,190.0	223,428	213,472	41,145	7,141	485,185
1996-97	6,638.2	14,673.8	12,817.6	963.3	35,092.9	228,755	220,178	43,838	7,594	500,364

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
AGRICULTURE, FORESTRY, AND HOME ECONOMICS												
Agricultural Engineering												
	1992-93	Lecture	-	-	6.5	9.7	1.5	3.0	-	-	8.0	8.4
		Seminar	-	-	2.0	6.3	-	-	0.5	3.0	2.5	5.6
		Lab	-	-	5.5	4.7	1.0	2.0	-	-	6.5	4.3
	1993-94	Lecture	-	-	4.5	5.2	1.5	4.0	-	-	6.0	4.9
		Seminar	-	-	1.5	3.7	-	-	-	-	1.5	3.7
		Lab	-	-	3.0	4.5	1.0	3.0	-	-	4.0	4.2
Agricultural, Food and Nutritional Sciences												
	1994-95	Lecture	5.0	34.9	32.5	20.0	2.0	12.0	2.5	5.0	42.0	20.5
		Seminar	7.0	6.0	8.5	6.3	-	-	8.5	7.7	24.0	6.7
		Lab	2.5	6.0	41.5	10.3	2.5	9.0	-	-	46.5	10.0
	1995-96	Lecture	5.5	47.4	28.0	23.4	0.5	37.0	-	-	34.0	27.5
		Seminar	3.0	22.5	6.5	9.8	-	-	9.0	7.2	18.5	10.6
		Lab	8.0	7.5	55.0	8.7	3.5	5.7	-	-	66.5	8.4
	1996-97	Lecture	5.5	52.9	32.0	25.1	0.5	43.0	-	-	38.0	29.4
		Seminar	4.5	23.7	11.0	7.3	0.5	4.0	6.5	5.7	22.5	10.0
		Lab	7.5	9.8	51.5	9.6	2.0	10.8	-	-	61.0	9.6
Animal Science												
	1992-93	Lecture	1.0	26.5	7.0	17.2	1.5	13.3	-	-	9.5	17.6
		Seminar	-	-	1.0	7.0	-	-	1.0	36.0	2.0	21.5
		Lab	0.5	26.0	9.0	10.9	2.0	10.0	-	-	11.5	11.4
	1993-94	Lecture	2.0	36.0	9.0	19.0	1.0	22.5	0.5	3.0	12.5	21.3
		Seminar	5.5	8.9	2.0	10.3	-	-	2.5	12.8	10.0	10.2
		Lab	0.5	9.0	15.5	6.6	3.5	6.4	-	-	19.5	6.6
Clothing and Textiles												
	1992-93	Lecture	5.5	23.2	4.5	12.1	0.5	4.0	1.0	10.5	11.5	16.9
		Seminar	0.5	15.0	2.0	8.0	1.5	2.7	1.5	7.0	5.5	6.9
		Lab	5.5	14.2	4.5	9.0	1.5	3.7	-	-	11.5	10.8
Dean of Agriculture, Forestry, and Home Economics												
	1992-93	Lecture	4.0	34.9	1.0	26.5	-	-	-	-	5.0	33.2
	1993-94	Lecture	2.5	102.6	1.0	2.0	-	-	-	-	3.5	73.8
		Seminar	3.0	40.3	-	-	-	-	-	-	3.0	40.3
		Lab	11.0	23.3	-	-	-	-	-	-	11.0	23.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	2.0	176.8	0.5	2.0	-	-	-	-	2.5	141.8
	Seminar	3.0	44.3	1.0	10.0	-	-	-	-	4.0	35.8
	Lab	11.5	18.4	-	-	-	-	-	-	11.5	18.4
1995-96	Lecture	1.5	225.3	-	-	-	-	-	-	1.5	225.3
	Seminar	5.0	18.7	-	-	-	-	-	-	5.0	18.7
	Lab	6.0	27.8	-	-	-	-	-	-	6.0	27.8
Dean of Agriculture, Forestry, and Home Economics											
1996-97	Lecture	2.0	164.8	-	-	-	-	-	-	2.0	164.8
	Seminar	1.5	37.0	-	-	-	-	-	-	1.5	37.0
	Lab	9.0	19.2	-	-	-	-	-	-	9.0	19.2
Entomology											
1992-93	Lecture	3.5	31.9	1.5	5.3	-	-	-	-	5.0	23.9
	Seminar	-	-	-	-	-	-	4.0	3.2	4.0	3.2
	Lab	12.5	8.9	1.5	5.3	-	-	-	-	14.0	8.5
1993-94	Lecture	3.5	36.3	3.5	8.6	-	-	-	-	7.0	22.4
	Seminar	-	-	1.0	2.0	-	-	3.0	6.2	4.0	5.1
	Lab	10.5	12.1	4.5	2.5	-	-	-	-	15.0	9.2
Family Studies											
1992-93	Lecture	2.0	105.5	4.5	52.0	-	-	-	-	6.5	68.5
	Seminar	-	-	1.0	28.5	-	-	3.0	7.5	4.0	12.8
	Lab	-	-	1.5	9.0	-	-	-	-	1.5	9.0
Food Science											
1992-93	Lecture	1.5	29.3	6.0	16.7	0.5	6.0	0.5	7.0	8.5	17.7
	Seminar	-	-	3.0	16.5	0.5	6.0	5.0	4.1	8.5	8.6
	Lab	2.0	9.3	4.0	9.8	-	-	-	-	6.0	9.6
Food Science and Nutrition											
1993-94	Lecture	1.5	29.3	12.5	28.8	3.0	2.5	0.5	4.0	17.5	23.6
	Seminar	-	-	4.5	11.1	2.0	2.3	5.5	7.4	12.0	7.9
	Lab	1.0	10.5	17.0	12.1	0.5	1.0	-	-	18.5	11.7
Foods and Nutrition											
1992-93	Lecture	1.0	75.0	9.0	39.3	2.0	3.3	-	-	12.0	36.3
	Seminar	-	-	1.0	2.5	-	-	1.0	11.0	2.0	6.8
	Lab	-	-	16.0	15.7	0.5	1.0	-	-	16.5	15.2

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Forest Science											
1992-93	Lecture	3.0	59.4	9.0	28.5	0.5	3.0	0.5	16.0	13.0	34.2
	Seminar	-	-	2.0	14.0	-	-	2.0	9.2	4.0	11.6
	Lab	9.5	13.9	10.5	15.1	-	-	-	-	20.0	14.5
1993-94	Lecture	3.5	50.0	11.5	26.5	0.5	1.0	0.5	9.0	16.0	30.3
	Seminar	0.5	70.0	2.0	6.8	-	-	3.0	4.0	5.5	11.0
	Lab	8.0	10.1	17.5	11.4	-	-	-	-	25.5	11.1
Home Economics											
1992-93	Lecture	-	-	1.0	70.0	-	-	-	-	1.0	70.0
	Lab	-	-	2.5	15.0	-	-	-	-	2.5	15.0
Human Ecology											
1993-94	Lecture	7.0	64.7	10.5	19.4	1.0	9.0	1.0	8.5	19.5	34.6
	Seminar	0.5	3.0	3.0	15.4	0.5	10.0	5.5	6.5	9.5	9.3
	Lab	8.0	14.6	6.0	8.9	1.5	9.3	1.0	2.0	16.5	11.3
1994-95	Lecture	7.5	66.0	9.0	26.2	2.0	5.3	1.0	4.0	19.5	38.3
	Seminar	-	-	5.0	12.9	2.0	3.5	5.5	5.7	12.5	8.3
	Lab	4.0	12.8	5.5	11.7	3.0	3.7	1.5	1.0	14.0	9.1
1995-96	Lecture	7.5	51.2	9.5	24.0	1.0	6.0	0.5	3.0	18.5	33.5
	Seminar	-	-	3.5	20.9	0.5	1.0	4.5	6.6	8.5	12.1
	Lab	3.5	9.9	7.5	14.1	1.5	4.3	1.5	1.7	14.0	10.7
1996-97	Lecture	8.5	51.4	10.0	19.7	0.5	2.0	-	-	19.0	33.4
	Seminar	-	-	4.5	7.1	1.5	1.3	7.0	5.8	13.0	5.8
	Lab	3.0	13.4	7.5	10.8	1.5	1.3	1.0	1.5	13.0	9.6
Plant Science											
1992-93	Lecture	0.5	31.0	8.5	18.8	0.5	11.0	-	-	9.5	19.0
	Seminar	-	-	-	-	-	-	1.0	8.5	1.0	8.5
	Lab	-	-	9.5	15.3	-	-	-	-	9.5	15.3
1993-94	Lecture	1.0	29.5	10.0	12.9	0.5	2.0	-	-	11.5	13.9
	Seminar	-	-	-	-	0.5	2.0	2.5	1.0	3.0	1.2
	Lab	1.0	4.5	16.5	6.5	-	-	-	-	17.5	6.4
Renewable Resources											
1994-95	Lecture	4.5	70.5	20.5	26.2	4.0	3.4	0.5	6.0	29.5	29.5
	Seminar	1.0	104.0	10.5	9.0	-	-	2.0	3.8	13.5	15.2
	Lab	17.5	11.1	36.0	9.3	2.5	2.2	0.5	13.0	56.5	9.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	5.5	93.9	18.5	36.6	3.0	3.8	0.5	17.0	27.5	44.2
	Seminar	0.5	113.0	11.5	12.4	0.5	4.0	2.5	7.4	15.0	14 6
	Lab	26.5	12.5	38.5	9.5	1.0	2.0	0.5	12.0	66.5	10.6
1996-97	Lecture	5.5	111.4	19.5	39.7	3 0	4.5	1.0	30.0	29.0	49.3
	Seminar	-	-	7.5	19.9	1.5	5.3	3.0	11.0	12.0	15 9
	Lab	21.0	20.0	31.0	16.6	2.5	4.2	-	-	54.5	17.4
Rural Economy											
1992-93	Lecture	-	-	13.0	20.3	5 0	6.0	-	-	18.0	16.3
	Seminar	-	-	-	-	0.5	1.0	2.5	1.0	3.0	1.0
	Lab	-	-	3.0	20.4	1.0	6.0	-	-	4.0	16.8
1993-94	Lecture	-	-	12.5	20.7	5.5	6.6	-	-	18.0	16.4
	Lab	-	-	5.5	12.2	1.0	6.0	-	-	6.5	11.2
1994-95	Lecture	-	-	12.0	26.0	6.0	7.3	-	-	18.0	19.7
	Seminar	-	-	1.0	42.5	-	-	-	-	1.0	42.5
	Lab	-	-	2.5	25.2	1.0	11.5	-	-	3.5	21.3
1995-96	Lecture	-	-	12.5	31.2	5 5	6.2	-	-	18.0	23.5
	Seminar	-	-	1.0	51.0	-	-	-	-	1.0	51 0
	Lab	-	-	3.0	33.2	1 5	6.7	-	-	4.5	24 3
1996-97	Lecture	-	-	12.0	34.2	4.5	5.6	-	-	16.5	26 4
	Seminar	-	-	3.0	25.2	0 5	1.0	-	-	3.5	21 7
	Lab	-	-	4.5	24.4	0.5	8.0	-	-	5.0	22.7
Soil Science											
1992-93	Lecture	-	-	6.0	26.8	0.5	6.0	-	-	6.5	25.2
	Seminar	-	-	1.5	5.7	-	-	0.5	4.0	2.0	5.3
	Lab	-	-	14.0	9.2	0.5	6.0	-	-	14.5	9 1
1993-94	Lecture	1.5	81.3	8.5	19.9	2.0	4.8	-	-	12.0	25.0
	Seminar	0.5	60.0	4.5	12.8	0.5	6.0	2.5	0.8	8.0	11.6
	Lab	10.0	9.2	10.5	9.0	0.5	4.0	-	-	21.0	9.0
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS											
1992-93	Lecture	22.0	42.2	77.5	24.1	12.5	6.1	2.0	11.0	114.0	25.4
	Seminar	0.5	15.0	13.5	11.3	2.5	3.0	22.0	6.6	38.5	8.2
	Lab	30.0	11.8	81.5	12.4	6.5	5.7	-	-	118.0	11.8
1993-94	Lecture	22.5	56.8	83.5	19.8	15.0	6.2	2.5	6.6	123.5	24.6
	Seminar	10.0	23.7	18.5	10.5	3.5	3.9	24.5	5.9	56.5	10.4
	Lab	50.0	13.9	96.0	8.9	8.0	6.0	1.0	2.0	155.0	10.3

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT / SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	19.0	70.6	74.5	23.3	14.0	6.6	4.0	4.9	111.5	28.6
	Seminar	11.0	25.4	26.0	10.2	2.0	3.5	16.0	6.5	55.0	11.9
	Lab	35.5	13.3	85.5	10.4	9.0	5.6	2.0	4.0	132.0	10.8
1995-96	Lecture	20.0	75.0	68.5	28.5	10.0	7.0	1.0	10.0	99.5	35.5
	Seminar	8.5	25.6	22.5	14.7	1.0	2.5	16.0	7.1	48.0	13.8
	Lab	44.0	13.4	104.0	10.0	7.5	5.1	2.0	4.3	157.5	10.7
1996-97	Lecture	21.5	77.7	73.5	29.7	8.5	7.2	1.0	30.0	104.5	37.8
	Seminar	6.0	27.0	26.0	12.9	4.0	3.1	16.5	6.7	52.5	11.8
	Lab	40.5	17.4	94.5	12.7	6.5	5.9	1.0	1.5	142.5	13.6
ARTS											
Anthropology											
1992-93	Lecture	14.5	83.8	14.0	41.6	-	-	-	-	28.5	63.1
	Seminar	-	-	4.5	13.1	3.0	6.2	-	-	7.5	10.3
	Lab	-	-	11.5	9.6	-	-	-	-	11.5	9.6
1993-94	Lecture	17.5	74.2	12.0	26.6	-	-	-	-	29.5	54.8
	Seminar	-	-	2.5	13.2	4.0	7.7	-	-	6.5	9.8
	Lab	12.0	9.9	5.0	4.8	-	-	-	-	17.0	8.4
1994-95	Lecture	14.5	94.3	10.0	30.6	-	-	-	-	24.5	68.3
	Seminar	-	-	3.5	15.4	3.5	7.2	-	-	7.0	11.3
	Lab	12.0	9.4	3.0	12.5	-	-	-	-	15.0	10.0
1995-96	Lecture	13.5	102.6	13.5	30.4	-	-	-	-	27.0	66.5
	Seminar	-	-	2.5	5.6	4.0	4.6	-	-	6.5	5.0
	Lab	12.0	10.1	2.5	16.4	-	-	-	-	14.5	11.2
1996-97	Lecture	13.5	102.7	10.5	29.5	-	-	-	-	24.0	70.6
	Seminar	-	-	7.0	11.9	5.5	7.6	-	-	12.5	10.0
	Lab	12.0	9.8	3.0	13.8	-	-	-	-	15.0	10.6
Art and Design											
1992-93	Lecture	6.0	89.6	1.5	9.3	-	-	-	-	7.5	73.5
	Seminar	-	-	5.0	7.7	-	-	1.5	8.7	6.5	7.9
	Lab	12.0	17.7	38.0	10.8	8.0	11.3	6.5	1.8	64.5	11.2
1993-94	Lecture	7.5	87.9	-	-	-	-	-	-	7.5	87.9
	Seminar	-	-	5.5	10.6	-	-	1.5	8.3	7.0	10.1
	Lab	13.0	16.2	37.5	11.1	5.0	12.0	1.0	3.0	56.5	12.2
1994-95	Lecture	8.0	79.3	-	-	-	-	-	-	8.0	79.3
	Seminar	-	-	6.5	9.4	-	-	1.5	9.3	8.0	9.5
	Lab	13.0	15.5	35.5	12.9	4.0	9.7	2.5	1.8	55.0	12.8

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	9.5	67.9	-	-	-	-	-	-	9.5	67.9
	Seminar	-	-	6.0	10.5	-	-	1.5	5.7	7.5	9.5
	Lab	15.0	15.5	66.5	7.1	12.0	6.4	2.0	1.5	95.5	8.2
1996-97	Lecture	8.5	71.5	0.5	18.0	-	-	-	-	9.0	68.6
	Seminar	-	-	6.0	10.7	-	-	1.0	12.0	7.0	10.9
	Lab	14.5	17.3	63.0	7.7	10.0	9.1	1.0	3.5	88.5	9.4
Arts - Science, Technology, and Society											
1992-93	Lecture	1.0	28.0	0.5	7.0	-	-	-	-	1.5	21.0
1993-94	Lecture	1.0	29.5	-	-	-	-	-	-	1.0	29.5
1994-95	Lecture	1.5	22.0	-	-	-	-	-	-	1.5	22.0
1995-96	Lecture	1.5	27.3	-	-	-	-	-	-	1.5	27.3
1996-97	Lecture	1.5	24.3	-	-	-	-	-	-	1.5	24.3
Canadian Studies											
1992-93	Lecture	1.5	58.7	2.0	38.3	-	-	-	-	3.5	47.0
	Seminar	-	-	4.0	8.8	-	-	-	-	4.0	8.8
1993-94	Lecture	2.0	60.3	1.5	33.3	-	-	-	-	3.5	48.7
	Seminar	-	-	3.5	7.9	-	-	-	-	3.5	7.9
1994-95	Lecture	3.0	51.5	2.0	29.5	-	-	-	-	5.0	42.7
	Seminar	-	-	4.0	9.9	-	-	-	-	4.0	9.9
Classics											
1992-93	Lecture	14.5	77.8	11.5	37.4	1.0	5.0	-	-	27.0	57.9
	Seminar	-	-	4.0	10.8	1.0	3.0	0.5	1.0	5.5	8.5
	Lab	6.0	20.3	2.0	14.0	-	-	-	-	8.0	18.7
1993-94	Lecture	14.0	73.6	12.0	27.5	-	-	-	-	26.0	52.3
	Seminar	-	-	4.0	10.3	1.0	2.0	0.5	1.0	5.5	7.9
Comparative Literature and Film Studies											
1992-93	Lecture	11.5	33.9	7.5	17.8	5.5	12.0	0.5	10.0	25.0	23.8
	Seminar	-	-	2.5	6.4	2.0	11.5	-	-	4.5	8.7
	Lab	1.0	66.5	1.0	30.5	-	-	-	-	2.0	48.5
1993-94	Lecture	12.5	36.4	10.0	15.9	5.0	11.0	2.5	7.4	30.0	22.9
	Seminar	-	-	2.0	9.5	1.0	11.0	-	-	3.0	10.0
	Lab	1.5	79.0	2.5	17.4	-	-	-	-	4.0	40.5
Comparative Studies of Literature, Film & Religion											
1994-95	Lecture	21.5	49.8	15.0	18.5	4.0	10.6	0.5	14.0	41.0	34.1
	Seminar	-	-	1.5	8.3	1.0	6.0	-	-	2.5	7.4
	Lab	5.0	69.2	4.5	13.3	-	-	-	-	9.5	42.7

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Drama											
1992-93	Lecture	2.5	42.4	6.5	17.3	2.0	7.5	1.5	10.3	12.5	20.0
	Seminar	-	-	1.0	1.0	1.0	1.0	2.0	9.5	4.0	5.3
	Lab	7.0	19.5	34.0	9.4	9.0	6.4	5.0	2.0	55.0	9.6
1993-94	Lecture	3.0	33.0	6.0	19.9	2.0	8.0	1.0	6.5	12.0	20.1
	Seminar	-	-	-	-	-	-	3.0	5.0	3.0	5.0
	Lab	7.5	22.5	35.0	9.9	10.0	7.8	4.0	1.5	56.5	10.6
1994-95	Lecture	3.0	40.4	7.0	16.7	1.5	8.0	0.5	8.0	12.0	21.2
	Seminar	-	-	1.0	7.0	1.0	5.0	3.5	3.7	5.5	4.6
	Lab	8.0	26.2	31.5	11.0	9.5	6.4	5.0	2.5	54.0	11.7
1995-96	Lecture	3.0	38.5	6.5	17.5	1.5	9.7	1.0	6.0	12.0	20.8
	Seminar	-	-	-	-	1.5	10.3	2.0	5.3	3.5	7.4
	Lab	8.5	26.5	35.0	10.9	10.0	6.4	2.0	2.0	55.5	12.2
1996-97	Lecture	3.0	37.3	7.5	20.0	1.5	7.7	0.5	2.0	12.5	22.0
	Seminar	-	-	1.0	2.5	0.5	3.0	2.5	4.6	4.0	3.9
	Lab	8.0	23.7	36.0	11.6	9.0	7.1	2.0	2.0	55.0	12.2
East Asian Languages and Literature											
1992-93	Lecture	23.0	14.0	14.0	7.1	-	-	-	-	37.0	11.4
	Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
East Asian Studies											
1993-94	Lecture	27.5	13.8	16.5	8.7	-	-	-	-	44.0	11.9
	Lab	10.5	9.2	-	-	-	-	-	-	10.5	9.2
1994-95	Lecture	23.0	15.0	14.0	10.4	-	-	-	-	37.0	13.3
1995-96	Lecture	24.5	16.2	14.0	8.1	-	-	-	-	38.5	13.3
1996-97	Lecture	18.0	20.2	16.0	7.5	3.0	1.2	-	-	37.0	13.1
	Seminar	-	-	-	-	0.5	4.0	-	-	0.5	4.0
Economics											
1992-93	Lecture	19.0	81.0	31.5	26.1	10.5	8.0	-	-	61.0	40.0
	Lab	-	-	4.0	9.6	-	-	-	-	4.0	9.6
1993-94	Lecture	19.5	78.4	28.5	24.6	10.5	9.9	-	-	58.5	39.9
	Lab	-	-	3.0	8.5	-	-	-	-	3.0	8.5
1994-95	Lecture	20.5	81.5	29.0	25.0	11.0	6.6	-	-	60.5	40.8
	Lab	2.0	18.8	2.0	9.8	-	-	-	-	4.0	14.3
1995-96	Lecture	19.5	93.3	23.5	33.5	8.0	6.3	-	-	51.0	52.1
	Lab	2.0	20.0	2.0	12.8	1.0	11.0	-	-	5.0	15.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	17.0	110.6	24.0	31.6	9.5	5.1	-	-	50.5	53.2
	Lab	2.0	21.3	2.0	12.3	1.0	9.0	-	-	5.0	15.2
English											
1992-93	Lecture	138.0	31.2	53.0	22.7	6.5	13.9	12.0	9.9	209.5	27.3
	Seminar	-	-	-	-	9.0	8.9	-	-	9.0	8.9
1993-94	Lecture	137.0	30.0	45.5	24.7	9.5	11.6	10.0	8.4	202.0	26.9
1994-95	Lecture	119.5	30.0	43.5	25.0	7.5	13.3	8.5	7.3	179.0	27.0
1995-96	Lecture	130.5	30.5	43.5	25.1	4.0	8.3	9.0	9.1	187.0	27.8
1996-97	Lecture	127.0	29.7	43.5	23.8	3.5	10.3	8.0	10.0	182.0	27.0
Germanic Languages											
1992-93	Lecture	19.0	22.1	11.5	12.5	4.5	6.6	4.0	2.8	39.0	15.5
	Lab	18.0	20.9	-	-	1.0	4.0	-	-	19.0	20.0
1993-94	Lecture	19.0	19.7	15.5	10.7	3.5	6.6	3.5	3.3	41.5	13 9
	Lab	17.0	20.6	-	-	-	-	-	-	17.0	20.6
1994-95	Lecture	19.0	17.5	11.0	11.4	3.5	9.1	3.5	2.7	37.0	13.5
	Lab	18.0	18.1	-	-	1.0	4.0	-	-	19.0	17.3
History											
1992-93	Lecture	28.5	61.5	18.0	28.6	-	-	-	-	46.5	48.8
	Seminar	-	-	23.0	9.5	6.0	2.5	10.5	4.8	39.5	7.1
1993-94	Lecture	29.0	53.1	19.0	28.8	-	-	-	-	48.0	43 5
	Seminar	-	-	17.0	10.5	1.0	14.5	11.5	5.5	29.5	8.7
History and Classics											
1994-95	Lecture	38.5	56.7	28.5	28.1	1.0	4.0	-	-	68.0	44.0
	Seminar	-	-	22.5	9.0	8.5	2.9	12.0	5.6	43.0	6.8
1995-96	Lecture	35.5	53.3	27.0	24.3	1.0	1.5	-	-	63.5	40.2
	Seminar	1.0	19.5	21.0	10.2	1.0	19.0	9.5	4.6	32.5	9.2
1996-97	Lecture	41 5	46.9	25.0	22.5	1.5	2.3	-	-	68.0	37.0
	Seminar	1 0	24.5	19.5	7.9	2.0	6.5	5.0	5.5	27.5	8.0
Linguistics											
1992-93	Lecture	5.0	62.2	6.5	24.8	-	-	1.5	2.0	13.0	36.6
	Seminar	-	-	-	-	-	-	2.5	2.8	2.5	2.8
	Lab	-	-	2.0	17.3	-	-	0.5	2.0	2.5	14.2
1993-94	Lecture	6.0	68.4	6.5	22.4	-	-	3.0	3.0	15.5	36.5
	Seminar	-	-	-	-	-	-	2.0	3.8	2.0	3.8
	Lab	1.0	35.0	1.0	6.0	-	-	0.5	4.0	2.5	17.2

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	7.0	58.7	7.5	28.2	0.5	5.0	3.0	4.2	18.0	35.4
	Seminar	-	-	-	-	-	-	2.5	3.4	2.5	3.4
	Lab	1.0	28.0	0.5	5.0	-	-	1.0	2.0	2.5	13.0
1995-96	Lecture	7.0	65.5	6.5	27.7	1.0	9.5	1.0	2.5	15.5	41.9
	Seminar	-	-	-	-	-	-	3.0	3.0	3.0	3.0
	Lab	1.0	30.5	0.5	9.0	-	-	0.5	2.0	2.0	18.0
1996-97	Lecture	7.0	67.8	5.5	33.1	1.0	17.5	2.0	4.0	15.5	44.0
	Seminar	-	-	-	-	-	-	2.0	3.3	2.0	3.3
	Lab	-	-	-	-	-	-	0.5	4.0	0.5	4.0
Modern Languages and Comparative Studies											
1995-96	Lecture	112.0	25.7	65.5	13.9	14.5	5.6	7.5	3.6	199.5	19.5
	Seminar	-	-	0.5	22.0	1.0	1.0	1.0	2.5	2.5	5.8
	Lab	55.0	24.1	2.5	29.4	-	-	-	-	57.5	24.3
1996-97	Lecture	100.5	28.1	59.5	14.3	20.0	4.0	10.0	3.3	190.0	20.0
	Seminar	-	-	2.0	12.5	1.0	1.5	1.5	3.7	4.5	7.1
	Lab	46.5	24.1	4.0	25.8	-	-	-	-	50.5	24.3
Music											
1992-93	Lecture	30.5	28.7	17.0	10.9	2.5	16.8	1.0	8.0	51.0	21.8
	Seminar	-	-	-	-	1.0	4.5	2.5	4.6	3.5	4.6
1993-94	Lecture	33.5	30.6	15.5	14.7	3.5	12.4	2.5	1.6	55.0	23.6
	Seminar	-	-	-	-	1.0	14.0	2.5	6.2	3.5	8.4
1994-95	Lecture	29.5	30.7	14.5	13.9	4.0	13.5	2.0	2.0	50.0	23.4
	Seminar	-	-	-	-	2.0	7.3	2.0	6.5	4.0	6.9
1995-96	Lecture	32.5	29.1	12.0	17.7	2.5	10.6	1.5	4.3	48.5	24.6
	Seminar	-	-	-	-	1.0	9.5	2.5	7.2	3.5	7.9
1996-97	Lecture	32.0	29.0	13.5	17.2	3.5	8.6	1.0	3.0	50.0	23.9
	Seminar	-	-	-	-	2.0	9.3	3.0	5.9	5.0	7.2
Philosophy											
1992-93	Lecture	25.0	36.7	12.5	9.7	5.0	5.9	-	-	42.5	25.2
	Seminar	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1993-94	Lecture	22.0	45.3	13.0	10.4	4.5	4.9	-	-	39.5	29.2
	Seminar	-	-	0.5	6.0	-	-	-	-	0.5	6.0
1994-95	Lecture	16.5	50.8	17.0	23.7	3.0	8.0	-	-	36.5	34.6
	Seminar	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1995-96	Lecture	18.5	50.9	14.5	27.9	3.0	3.9	-	-	36.0	37.7
	Seminar	-	-	0.5	9.0	-	-	-	-	0.5	9.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	15.5	62.5	12.0	26.8	3.5	6.6	-	-	31.0	42.4
	Seminar	0.5	6.0	0.5	15.0	-	-	-	-	1.0	10.5
	Lab	-	-	0.5	31.0	-	-	-	-	0.5	31.0
Political Science											
1992-93	Lecture	6.5	55.2	43.0	33.6	7.5	5.7	0.5	10.0	57.5	32.2
	Seminar	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1993-94	Lecture	25.0	54.2	21.5	18.8	8.0	6.2	1.0	4.0	55.5	32.7
	Seminar	-	-	0.5	6.0	2.5	6.6	-	-	3.0	6.5
1994-95	Lecture	22 5	52.4	21.0	17.6	6.5	4.5	-	-	50.0	31.5
	Seminar	-	-	0.5	7.0	3.0	5.9	0.5	4.0	4.0	5.7
1995-96	Lecture	28.0	46.7	24.0	16.9	5.0	3.7	0.5	1.0	57.5	30.1
	Seminar	-	-	4.5	10.4	2.5	3.4	-	-	7.0	8.0
1996-97	Lecture	25 0	49.4	24.5	18.0	7.0	4.2	1.0	4.5	57.5	29 7
	Seminar	-	-	3.0	12.2	3.0	5.0	-	-	6.0	8.6
Psychology											
1992-93	Lecture	10.0	160.8	10.0	40.8	1.5	9.0	-	-	21.5	94.4
	Lab	-	-	3.0	17.3	-	-	-	-	3.0	17.3
1993-94	Lecture	10.0	166 3	9.5	46.3	1.5	8.0	1.0	3.0	22 0	96 3
	Lab	-	-	4.5	11.8	-	-	-	-	4.5	11 8
1994-95	Lecture	7.5	212.4	8.5	56.3	2.0	7.5	-	-	18 0	115 9
	Lab	-	-	3.5	11.0	-	-	-	-	3.5	11.0
1995-96	Lecture	9.0	176.5	9.5	54.5	2.0	4.5	-	-	20.5	103 2
	Lab	-	-	2.0	18.5	-	-	-	-	2.0	18.5
1996-97	Lecture	10.0	164.1	10.0	57.8	1.5	5.7	1.0	3.5	22.5	99 2
	Seminar	-	-	0.5	4.0	-	-	-	-	0.5	4.0
	Lab	-	-	1.5	20.3	-	-	-	-	1.5	20.3
Religious Studies											
1992-93	Lecture	10 0	41.9	12.5	11.4	0.5	3.0	-	-	23.0	24.4
	Lab	2.0	24.8	-	-	-	-	-	-	2.0	24.8
1993-94	Lecture	10.0	47.7	9.5	19.9	0.5	2.0	-	-	20.0	33.4
	Lab	2.0	20.5	-	-	-	-	-	-	2.0	20.5
Romance Languages											
1992-93	Lecture	55.5	23.8	27.0	14.0	7.5	5.5	2.5	2.2	92.5	18.9
	Seminar	-	-	-	-	1.5	8.3	2.5	3.6	4.0	5.4
	Lab	9.0	23.6	0.5	23.0	-	-	-	-	9.5	23.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1993-94	Lecture	58.0	24.2	27.0	14.0	9.0	3.6	1.0	3.0	95.0	19.1
		Seminar	-	-	-	-	2.0	5.0	2.0	5.0	4.0	5.0
		Lab	29.0	23.6	0.5	19.0	-	-	-	-	29.5	23.5
	1994-95	Lecture	56.5	24.2	22.5	15.5	1.0	5.5	1.5	5.0	81.5	21.2
		Seminar	-	-	-	-	-	-	1.5	1.3	1.5	1.3
		Lab	29.0	22.6	-	-	-	-	-	-	29.0	22.6
Slavic and East European Studies												
	1992-93	Lecture	15.0	11.9	17.0	6.4	6.0	2.5	5.5	2.3	43.5	7.3
		Lab	12.0	13.1	-	-	-	-	-	-	12.0	13.1
	1993-94	Lecture	15.0	12.0	17.0	7.6	6.0	3.3	5.5	3.3	43.5	7.9
		Lab	10.0	14.5	0.5	5.0	-	-	-	-	10.5	14.0
	1994-95	Lecture	15.0	10.5	18.5	6.9	5.0	3.9	3.0	1.8	41.5	7.5
		Seminar	-	-	-	-	2.0	2.5	-	-	2.0	2.5
		Lab	11.0	12.0	-	-	-	-	-	-	11.0	12.0
Sociology												
	1992-93	Lecture	19.5	107.8	40.0	47.8	5.0	5.9	1.0	8.5	65.5	61.9
		Seminar	-	-	0.5	7.0	6.0	6.3	2.0	5.8	8.5	6.2
		Lab	3.5	17.1	3.0	23.7	-	-	0.5	9.0	7.0	19.4
	1993-94	Lecture	19.0	104.8	31.5	57.1	3.5	6.7	1.0	10.0	55.0	69.5
		Seminar	-	-	0.5	10.0	6.5	6.7	2.0	5.7	9.0	6.7
		Lab	6.5	11.4	3.5	17.0	0.5	8.0	0.5	9.0	11.0	12.9
	1994-95	Lecture	21.0	96.0	34.5	52.8	3.0	11.9	1.0	6.5	59.5	65.2
		Seminar	-	-	0.5	4.0	4.5	7.6	2.5	2.8	7.5	5.8
		Lab	6.0	16.8	3.0	21.7	0.5	22.0	0.5	8.0	10.0	18.1
	1995-96	Lecture	22.5	95.4	38.0	50.0	3.5	11.5	1.0	8.5	65.0	63.0
		Seminar	-	-	0.5	9.0	5.0	5.4	2.0	5.5	7.5	5.7
		Lab	6.0	16.4	4.5	17.7	0.5	13.0	0.5	8.0	11.5	16.4
	1996-97	Lecture	18.0	117.3	39.5	47.5	3.5	6.4	1.0	11.0	62.0	64.9
		Seminar	-	-	0.5	7.0	4.5	6.6	2.0	4.0	7.0	5.9
		Lab	5.0	15.9	4.5	18.6	1.0	11.5	-	-	10.5	16.6
Women's Studies												
	1992-93	Lecture	2.0	43.8	3.5	11.3	-	-	-	-	5.5	23.1
		Seminar	-	-	1.0	12.0	-	-	-	-	1.0	12.0
	1993-94	Lecture	2.0	72.8	3.5	10.6	-	-	-	-	5.5	33.2
		Seminar	-	-	1.0	10.5	-	-	-	-	1.0	10.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	3.0	46.0	3.5	15.4	-	-	-	-	6.5	29.5
	Seminar	-	-	1.0	14.5	-	-	-	-	1.0	14.5
1995-96	Lecture	3.0	34.9	2.5	16.4	-	-	-	-	5.5	26.5
	Seminar	-	-	2.0	9.5	-	-	-	-	2.0	9.5
1996-97	Lecture	3 0	25.8	3.0	14.8	-	-	-	-	6.0	20.3
	Seminar	-	-	2.5	10.0	-	-	-	-	2.5	10.0
TOTAL ARTS											
1992-93	Lecture	458.0	43.7	360.5	25.1	65.5	7.7	30.0	6.4	914.0	32.5
	Seminar	-	-	46.0	9.3	32.5	6.3	24.0	5.1	102.5	7.3
	Lab	73.5	19.5	99.0	11.2	18.0	8.4	12.5	2.2	203.0	13.4
1993-94	Lecture	490.0	43.4	321.0	23.5	67.0	7.6	32.0	5.4	910.0	32.4
	Seminar	-	-	37.0	10.2	19.0	7.5	25.0	5.4	81.0	8.1
	Lab	110.0	18.6	93.0	10.6	15.5	9.1	6.0	2.6	224.5	14.2
1994-95	Lecture	450 5	44.6	307.5	24.9	53.5	8.4	23.5	5.1	835.0	33.9
	Seminar	-	-	41.5	9.6	25.5	5.2	26.0	4.9	93.0	7.1
	Lab	105.0	20.4	83.5	12.3	15.0	7.6	9.0	2.6	212.5	15.6
1995-96	Lecture	470.0	43.9	300.5	25.8	46.0	6.4	21.5	6.2	838.0	34.4
	Seminar	1.0	19.5	37.5	10.1	16.0	6.2	21.5	4.8	76.0	7.9
	Lab	99.5	20.8	115.5	9.7	23.5	6.7	5.0	2.4	243.5	13.8
1996-97	Lecture	441.0	46.2	294.5	25.4	59.0	5.3	24.5	5.9	819.0	34.6
	Seminar	1.5	18.3	42.5	9.5	19.0	6.5	17.0	5.2	80.0	8.0
	Lab	88.0	20.5	114.5	10.5	21.0	8.4	3.5	2.7	227.0	14.0
BUSINESS											
Accounting and Management Information Systems											
1992-93	Lecture	-	-	23.5	56.3	2.5	47.4	6.5	5.2	32.5	45.4
	Seminar	-	-	8.0	27.2	-	-	-	-	8.0	27.2
1993-94	Lecture	-	-	25.5	51.7	2.0	40.3	6.5	6.8	34.0	42.4
	Seminar	-	-	10.5	28.4	-	-	-	-	10.5	28.4
1994-95	Lecture	-	-	25.0	54.4	2.0	38.0	4.5	8.0	31.5	46.7
	Seminar	-	-	10.5	30.3	-	-	-	-	10.5	30.3
1995-96	Lecture	-	-	28.5	52.9	3.5	42.7	6.0	3.3	38.0	44.1
	Seminar	-	-	9.5	30.2	-	-	-	-	9.5	30.2
1996-97	Lecture	-	-	30.0	54.5	3.0	38.9	4.0	4.3	37.0	47.8
	Seminar	-	-	11.5	29.5	-	-	-	-	11.5	29.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Business Administration											
1995-96	Lecture	-	-	-	-	-	-	5.0	11.0	5.0	11.0
1996-97	Lecture	-	-	-	-	-	-	11.5	9.6	11.5	9.6
Finance and Management Science											
1992-93	Lecture	-	-	25.5	44.5	4.0	38.9	8.5	12.1	38.0	36.6
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
1993-94	Lecture	-	-	27.0	40.1	3.0	38.2	9.0	12.0	39.0	33.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lecture	-	-	24.0	45.8	3.0	35.3	5.0	20.0	32.0	40.8
1995-96	Lecture	-	-	23.0	57.8	6.0	40.1	6.5	14.3	35.5	46.9
	Lab	-	-	6.5	48.7	-	-	-	-	6.5	48.7
1996-97	Lecture	-	-	25.5	67.1	6.5	40.9	4.5	13.3	36.5	55.8
	Lab	-	-	7.5	43.6	-	-	-	-	7.5	43.6
Marketing and Economic Analysis											
1992-93	Lecture	-	-	32.0	42.2	3.5	44.8	8.5	12.4	44.0	36.6
1993-94	Lecture	-	-	25.5	50.7	3.0	40.5	10.5	11.7	39.0	39.5
1994-95	Lecture	-	-	24.5	51.7	3.0	30.9	7.0	11.9	34.5	41.7
1995-96	Lecture	-	-	25.5	53.6	6.0	37.2	5.0	12.8	36.5	45.3
Marketing, Business Economics and Law											
1996-97	Lecture	-	-	27.5	50.9	5.5	40.7	5.0	11.5	38.0	44.2
Organizational Analysis											
1992-93	Lecture	-	-	27.0	44.1	2.5	38.2	12.5	14.1	42.0	34.8
1993-94	Lecture	-	-	27.0	38.7	2.0	35.8	12.5	16.2	41.5	31.8
1994-95	Lecture	-	-	23.5	43.5	2.0	28.3	12.5	14.5	38.0	33.2
1995-96	Lecture	-	-	29.0	41.5	4.0	37.6	12.0	10.8	45.0	33.0
1996-97	Lecture	-	-	30.5	43.0	4.5	37.1	10.5	13.4	45.5	35.5
TOTAL BUSINESS											
1992-93	Lecture	-	-	108.0	46.3	12.5	42.1	36.0	11.6	156.5	38.0
	Seminar	-	-	8.0	27.2	-	-	-	-	8.0	27.2
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
1993-94	Lecture	-	-	105.0	45.1	10.0	38.8	38.5	12.4	153.5	36.5
	Seminar	-	-	10.5	28.4	-	-	-	-	10.5	28.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lecture	-	-	97.0	48.9	10.0	33.1	29.0	13.8	136.0	40.3
	Seminar	-	-	10.5	30.3	-	-	-	-	10.5	30.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	-	-	106.0	51.0	19.5	39.2	34.5	10.5	160.0	40.8
	Seminar	-	-	9.5	30.2	-	-	-	-	9.5	30.2
	Lab	-	-	6.5	48.7	-	-	-	-	6.5	48.7
1996-97	Lecture	-	-	113.5	53.3	19.5	39.6	35.5	10.8	168.5	42.8
	Seminar	-	-	11.5	29.5	-	-	-	-	11.5	29.5
	Lab	-	-	7.5	43.6	-	-	-	-	7.5	43.6
DENTISTRY											
Dental Health Care											
1992-93	Lecture	2.5	63.8	11.5	45.7	-	-	-	-	14.0	49.0
	Lab	11.0	8.6	26.5	8.2	-	-	-	-	37.5	8.3
1993-94	Lecture	2.5	59.8	11.5	53.6	1.0	2.0	-	-	15.0	51.2
	Lab	8.5	13.5	2.0	28.0	-	-	-	-	10.5	16.2
1994-95	Lecture	2.5	60.8	11.5	50.0	1.0	2.0	-	-	15.0	48.6
	Lab	8.0	14.9	2.5	24.8	-	-	-	-	10.5	17.3
1995-96	Lecture	2.5	49.0	11.0	48.5	-	-	-	-	13.5	48.5
	Lab	5.5	8.9	2.5	18.4	-	-	-	-	8.0	11.9
Oral Biology											
1992-93	Lecture	3.0	64.1	7.5	36.3	1.0	2.0	-	-	11.5	40.6
	Seminar	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	14.0	-	-	-	-	1.0	14.0
1993-94	Lecture	3.0	61.0	8.5	41.8	1.5	2.3	-	-	13.0	41.7
	Seminar	-	-	-	-	-	-	1.0	1.5	1.0	1.5
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0
1994-95	Lecture	3.0	61.9	8.5	38.0	1.0	2.0	-	-	12.5	40.9
	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	1.0	15.5	-	-	-	-	1.0	15.5
1995-96	Lecture	3.0	49.0	8.5	49.3	1.0	2.5	-	-	12.5	45.5
	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0
Restorative Dentistry											
1992-93	Lecture	-	-	11.0	38.1	-	-	-	-	11.0	38.1
	Lab	-	-	42.5	9.4	-	-	-	-	42.5	9.4
1993-94	Lecture	-	-	11.0	33.5	-	-	-	-	11.0	33.5
	Lab	-	-	21.5	8.4	-	-	-	-	21.5	8.4
1994-95	Lecture	-	-	10.0	31.7	-	-	-	-	10.0	31.7
	Lab	-	-	18.5	8.5	-	-	-	-	18.5	8.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	-	-	9.5	31.7	-	-	-	-	9.5	31.7
	Lab	-	-	16.0	10.0	-	-	-	-	16.0	10.0
Stomatology											
1992-93	Lecture	1.0	64.0	13.0	40.9	3.0	2.5	1.5	2.0	18.5	32.8
	Seminar	-	-	-	-	1.5	2.0	0.5	2.0	2.0	2.0
	Lab	0.5	64.0	53.5	11.3	3.5	1.4	-	-	57.5	11.2
1993-94	Lecture	1.0	62.0	13.0	34.3	2.0	2.0	-	-	16.0	32.0
	Seminar	-	-	-	-	3.0	1.0	2.5	0.4	5.5	0.7
	Lab	0.5	62.0	51.0	10.5	1.0	1.0	-	-	52.5	10.8
1994-95	Lecture	1.0	62.0	13.0	31.3	3.0	2.4	2.0	1.5	19.0	25.2
	Seminar	-	-	-	-	1.5	2.0	0.5	1.0	2.0	1.8
	Lab	1.0	31.0	20.5	14.6	1.5	2.0	1.0	2.0	24.0	14.0
1995-96	Lecture	1.0	49.0	13.0	31.6	2.5	3.2	1.0	2.0	17.5	26.9
	Seminar	-	-	-	-	1.5	3.0	3.0	0.3	4.5	1.2
	Lab	1.0	24.5	12.5	12.5	1.0	3.0	-	-	14.5	12.7
TOTAL DENTISTRY											
1992-93	Lecture	6.5	64.0	43.0	40.7	4.0	2.4	1.5	2.0	55.0	39.6
	Seminar	-	-	-	-	1.5	2.0	1.5	1.3	3.0	1.7
	Lab	11.5	11.0	123.5	10.0	3.5	1.4	-	-	138.5	9.9
1993-94	Lecture	6.5	60.7	44.0	40.6	4.5	2.1	-	-	55.0	39 8
	Seminar	-	-	-	-	3.0	1.0	3.5	0.7	6.5	0.8
	Lab	9.0	16.2	75.0	10.5	1.0	1.0	-	-	85.0	11.0
1994-95	Lecture	6.5	61.5	43.0	37.7	5.0	2.2	2.0	1.5	56.5	36.0
	Seminar	-	-	-	-	1.5	2.0	1.0	1.0	2.5	1.6
	Lab	9.0	16.7	42.5	12.6	1.5	2.0	1.0	2.0	54.0	12.8
1995-96	Lecture	6.5	49.0	42.0	39.6	3.5	3.0	1.0	2.0	53.0	37.6
	Seminar	-	-	-	-	1.5	3.0	3.5	0.4	5.0	1.2
	Lab	6.5	11.3	31.5	12.0	1.0	3.0	-	-	39.0	11.7
EDUCATION											
Adult, Career and Technology Education											
1992-93	Lecture	4.0	42.4	17.0	15.7	10.5	8.7	-	-	31.5	16.8
	Seminar	1.0	13.0	3.5	11.6	-	-	-	-	4.5	11.9
	Lab	14.5	11.2	6.5	10.3	1.0	3.5	-	-	22.0	10.6
1993-94	Lecture	1.0	132.5	11.5	17.7	11.0	9.1	-	-	23.5	18.6
	Lab	6.0	22.1	1.0	4.5	1.0	3.5	-	-	8.0	17.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Education - Field Experiences											
1992-93	Lecture	15.0	23.8	-	-	-	-	-	-	15.0	23.8
	Lab	15.0	23.8	-	-	-	-	-	-	15.0	23.8
1993-94	Lecture	10.5	20.4	-	-	-	-	-	-	10.5	20.4
	Lab	10.5	20.4	-	-	-	-	-	-	10.5	20.4
1994-95	Lecture	9.5	19.9	-	-	-	-	-	-	9.5	19.9
	Lab	9.5	19.9	-	-	-	-	-	-	9.5	19.9
1995-96	Lecture	9.0	23.3	-	-	-	-	-	-	9.0	23.3
	Lab	9.0	23.3	-	-	-	-	-	-	9.0	23.3
1996-97	Lecture	10.5	23.2	-	-	-	-	-	-	10.5	23.2
	Lab	10.5	23.2	-	-	-	-	-	-	10.5	23.2
Education Policy Studies											
1994-95	Lecture	12.0	16.5	48.5	26.6	34.0	8.3	7.5	8.4	102.0	18.0
1995-96	Lecture	11.5	22.2	43.5	24.9	26.5	9.2	6.5	8.6	88.0	18.6
1996-97	Lecture	5.0	29.0	45.5	29.9	22.0	10.3	8.0	8.4	80.5	22.3
Educational Administration											
1992-93	Lecture	-	-	14.0	23.6	26.5	9.0	8.5	8.0	49.0	13.0
1993-94	Lecture	-	-	17.5	27.0	21.5	9.5	8.5	10.7	47.5	16.1
Educational Foundations											
1992-93	Lecture	16.0	21.5	32.0	28.5	9.5	14.0	-	-	57.5	24.2
1993-94	Lecture	14.0	20.5	29.0	32.5	10.0	11.4	-	-	53.0	25.3
Educational Psychology											
1992-93	Lecture	4.5	108.8	31.5	48.0	34.5	12.3	7.5	7.4	78.0	31.8
	Seminar	21.5	18.2	8.0	18.1	6.0	13.5	2.5	6.6	38.0	16.7
	Lab	2.0	15.8	4.0	24.8	8.0	15.4	2.0	10.0	16.0	17.1
1993-94	Lecture	3.5	113.1	32.5	49.7	33.5	12.9	8.5	10.3	78.0	32.5
	Seminar	19.5	14.5	8.5	21.6	6.0	16.4	2.5	13.8	36.5	16.4
	Lab	2.5	25.0	6.0	23.6	7.0	15.0	2.0	11.0	17.5	18.9
1994-95	Lecture	5.5	62.5	37.0	37.6	28.5	12.0	8.5	10.2	79.5	27.3
	Seminar	16.0	13.2	8.5	20.1	6.5	7.9	1.5	8.7	32.5	13.8
	Lab	6.0	17.5	6.5	22.1	12.0	11.4	1.5	15.0	26.0	15.7
1995-96	Lecture	3.5	112.0	38.0	38.3	30.0	11.4	9.0	7.7	80.5	28.0
	Seminar	16.5	16.4	9.0	19.4	9.5	6.2	2.5	7.4	37.5	13.9
	Lab	4.0	22.3	5.5	21.6	11.0	10.7	2.0	10.5	22.5	15.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	3.0	104.0	35.0	47.9	29.0	11.7	7.0	10.1	74.0	32.4
	Seminar	12.5	15.9	9.0	20.4	6.5	7.5	1.5	11.7	29.5	15.2
	Lab	3.5	23.3	4.5	19.6	10.5	15.0	2.0	11.5	20.5	17.1
Elementary Education											
1992-93	Lecture	27.0	28.7	62.5	27.3	11.0	9.8	1.5	3.0	102.0	25.4
	Seminar	-	-	8.0	16.6	3.5	6.9	2.5	6.0	14.0	12.3
	Lab	2.0	11.8	3.5	16.9	1.0	8.5	-	-	6.5	14.0
1993-94	Lecture	-	-	98.5	26.6	9.0	10.3	1.0	5.0	108.5	25.1
	Seminar	-	-	13.5	16.2	3.5	8.0	2.5	5.4	19.5	13.4
	Lab	2.0	10.3	4.5	16.8	1.0	5.0	-	-	7.5	13.5
1994-95	Lecture	-	-	65.0	30.2	11.0	8.8	1.0	4.0	77.0	26.8
	Seminar	-	-	15.5	14.5	1.5	10.3	2.0	2.8	19.0	12.9
	Lab	1.5	7.3	3.5	14.7	4.5	6.3	-	-	9.5	9.6
1995-96	Lecture	-	-	64.0	36.7	7.5	11.8	0.5	6.0	72.0	33.8
	Seminar	-	-	11.5	13.4	1.0	11.0	1.0	12.0	13.5	13.1
	Lab	-	-	2.0	28.5	1.0	11.5	-	-	3.0	22.8
1996-97	Lecture	-	-	75.0	39.3	7.5	12.0	0.5	4.0	83.0	36.6
	Seminar	-	-	12.5	21.4	2.0	10.5	1.0	9.0	15.5	19.2
	Lab	1.0	5.0	2.5	26.6	1.0	10.0	-	-	4.5	18.1
Library and Information Studies											
1992-93	Lecture	-	-	2.0	20.3	14.0	19.8	-	-	16.0	19 8
	Seminar	-	-	-	-	4.5	22.1	-	-	4.5	22.1
	Lab	-	-	-	-	2.0	22.8	-	-	2.0	22.8
1993-94	Lecture	-	-	2.0	24.0	14.5	19.3	-	-	16.5	19.9
	Seminar	-	-	-	-	6.0	17.3	-	-	6.0	17.3
	Lab	-	-	-	-	2.5	22.2	-	-	2.5	22.2
1994-95	Lecture	2.0	28.0	-	-	14.5	18.6	-	-	16.5	19.8
	Seminar	-	-	-	-	2.0	13.0	-	-	2.0	13.0
	Lab	-	-	-	-	0.5	21.0	-	-	0.5	21.0
1995-96	Lecture	2.0	25.8	-	-	14.5	16.7	-	-	16.5	17.8
	Seminar	-	-	-	-	1.5	9.7	-	-	1.5	9.7
	Lab	-	-	-	-	0.5	13.0	-	-	0.5	13.0
1996-97	Lecture	2.0	29.5	-	-	11.5	16.4	-	-	13.5	18.4
	Seminar	-	-	-	-	1.5	12.7	-	-	1.5	12.7
	Lab	-	-	-	-	0.5	17.0	-	-	0.5	17.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Secondary Education											
1992-93	Lecture	21.0	21.8	36.0	20.6	5.5	10.9	-	-	62.5	20.1
	Seminar	-	-	0.5	9.0	1.5	4.3	3.5	8.0	5.5	7.1
	Lab	16.0	18.7	12.0	20.0	-	-	-	-	28.0	19.2
1993-94	Lecture	23.5	20.9	42.5	20.4	6.0	8.8	1.5	9.0	73.5	19.4
	Seminar	2.5	12.0	4.0	13.8	2.0	4.0	4.0	7.0	12.5	9.7
	Lab	21.0	14.4	16.5	18.9	-	-	-	-	37.5	16.4
1994-95	Lecture	19.5	18.5	40.0	20.7	4.0	8.9	1.0	12.5	64.5	19.2
	Seminar	1.0	6.0	3.0	13.2	3.0	5.2	2.5	5.2	9.5	7.8
	Lab	7.0	32.4	15.0	20.1	-	-	-	-	22.0	24.0
1995-96	Lecture	20.5	18.4	36.5	18.5	7.0	7.4	1.0	10.0	65.0	17.1
	Seminar	1.5	8.3	3.5	7.7	0.5	6.0	3.5	7.0	9.0	7.4
	Lab	11.0	20.2	13.5	16.0	-	-	-	-	24.5	17.9
1996-97	Lecture	17.5	24.7	37.5	20.8	5.5	6.9	0.5	9.0	61.0	20.6
	Seminar	-	-	2.0	8.5	1.5	9.3	3.5	4.6	7.0	6.7
	Lab	9.5	30.4	12.0	20.9	-	-	-	-	21.5	25.1
TOTAL EDUCATION											
1992-93	Lecture	87.5	29.6	195.0	28.3	111.5	12.0	17.5	7.3	411.5	23.2
	Seminar	22.5	18.0	20.0	16.1	15.5	13.6	8.5	7.0	66.5	15.0
	Lab	49.5	17.7	26.0	17.9	12.0	15.0	2.0	10.0	89.5	17.2
1993-94	Lecture	52.5	29.0	233.5	29.0	105.5	12.1	19.5	10.1	411.0	23.8
	Seminar	22.0	14.2	26.0	17.6	17.5	13.6	9.0	8.4	74.5	14.6
	Lab	42.0	17.4	28.0	19.1	11.5	14.7	2.0	11.0	83.5	17.4
1994-95	Lecture	48.5	23.6	190.5	28.7	92.0	11.2	18.0	9.2	349.0	22.4
	Seminar	17.0	12.8	27.0	16.1	13.0	8.4	6.0	5.2	63.0	12.6
	Lab	24.0	22.2	25.0	19.8	17.0	10.3	1.5	15.0	67.5	18.2
1995-96	Lecture	46.5	27.7	182.0	30.6	85.5	11.3	17.0	8.1	331.0	24.0
	Seminar	18.0	15.7	24.0	14.8	12.5	7.0	7.0	7.9	61.5	12.7
	Lab	24.0	21.7	21.0	18.7	12.5	10.8	2.0	10.5	59.5	18.0
1996-97	Lecture	38.0	31.4	193.0	35.1	75.5	11.7	16.0	9.0	322.5	27.9
	Seminar	12.5	15.9	23.5	19.9	11.5	8.9	6.0	7.1	53.5	15.2
	Lab	24.5	25.2	19.0	21.3	12.0	14.7	2.0	11.5	57.5	21.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
ENGINEERING											
Chemical Engineering											
1992-93	Lecture	-	-	8.5	60.4	8.5	29.1	5.0	11.4	22.0	37.2
	Seminar	-	-	9.5	40.3	5.5	26.5	2.5	9.2	17.5	31.5
	Lab	-	-	12.0	14.3	17.0	8.9	1.0	15.0	30.0	11.3
1993-94	Lecture	4.0	74.2	10.0	49.4	2.0	22.8	4.5	12.7	20.5	43.5
	Seminar	5.0	41.8	9.0	33.3	0.5	5.0	6.0	4.0	20.5	26.1
	Lab	2.5	19.0	25.0	11.0	2.5	9.2	0.5	11.0	30.5	11.5
1994-95	Lecture	3.5	76.2	9.5	49.7	3.5	16.3	5.0	11.4	21.5	39.6
	Seminar	4.5	43.4	10.0	29.1	0.5	11.0	8.0	2.6	23.0	22.3
	Lab	2.0	19.3	18.0	13.1	3.5	7.4	1.0	8.5	24.5	12.6
1995-96	Lecture	3.0	96.3	9.5	50.8	4.0	18.5	3.5	11.7	20.0	44.3
	Seminar	4.5	44.6	10.0	30.3	1.5	15.0	5.0	1.4	21.0	25.4
	Lab	2.0	22.0	20.5	11.9	4.5	6.6	1.0	3.0	28.0	11.4
Chemical and Materials Engineering											
1996-97	Lecture	9.0	57.4	17.0	40.9	3.5	20.0	7.0	9.3	36.5	36.9
	Seminar	4.5	45.7	15.0	24.1	0.5	37.0	7.0	2.9	27.0	22.4
	Lab	23.0	11.2	24.0	14.1	4.0	5.7	1.0	6.0	52.0	12.0
Civil Engineering											
1992-93	Lecture	4.5	137.9	14.0	66.8	8.0	31.5	26.0	9.7	52.5	39.2
	Seminar	2.0	140.0	2.0	59.3	2.0	26.8	2.5	17.6	8.5	58.4
	Lab	24.0	25.9	27.0	30.7	9.5	20.8	5.5	10.9	66.0	25.9
1993-94	Lecture	9.5	104.6	12.5	70.3	5.0	16.8	25.5	9.2	52.5	41.8
	Seminar	3.5	93.7	2.0	51.0	1.5	23.7	1.5	25.3	8.5	59.2
	Lab	36.5	25.3	28.0	27.8	5.0	9.7	3.5	15.0	73.0	24.7
1994-95	Lecture	8.5	91.1	12.0	74.1	3.0	23.0	23.0	9.8	46.5	42.1
	Seminar	0.5	29.0	3.0	39.2	1.0	15.0	1.5	25.0	6.0	30.7
	Lab	25.5	28.7	33.5	23.0	4.0	13.5	5.0	11.5	68.0	23.8
1995-96	Lecture	8.5	96.2	12.5	64.0	3.0	34.5	23.0	8.8	47.0	41.0
	Seminar	0.5	27.0	5.0	39.9	-	-	2.5	15.6	8.0	31.5
	Lab	20.0	37.5	23.5	25.5	-	-	3.0	15.5	46.5	30.0
Civil and Environmental Engineering											
1996-97	Lecture	11.0	78.6	28.5	40.6	3.5	32.6	25.0	10.7	68.0	35.3
	Seminar	0.5	33.0	13.0	33.2	-	-	6.0	10.6	19.5	26.2
	Lab	35.5	22.2	44.5	13.3	-	-	6.0	14.0	86.0	17.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	33.5	86.1	87.5	51 8	21.5	26.9	51.5	9.0	194.0	43.6
	Seminar	16.5	37.3	37.0	34.0	0.5	37.0	17.0	6.6	71.0	28.2
	Lab	96.5	17.1	183.5	11.3	22.0	9.7	7.0	12.8	309.0	13.0
TOTAL LAW											
1992-93	Lecture	-	-	26.0	47.4	24.0	38.3	5.5	32.6	55.5	42.0
	Seminar	-	-	7.5	14.1	5.0	12.6	4.0	19.4	16.5	15.0
1993-94	Lecture	-	-	24.5	47.2	25.5	37.0	4.5	48.3	54.5	42.5
	Seminar	-	-	6.5	18.0	4.5	18.5	4.5	19.2	15.5	18.5
1994-95	Lecture	-	-	25.5	46.5	27.0	33.3	6.5	34.0	59.0	39.1
	Seminar	-	-	4.5	14.1	2.0	12.0	4.0	19.2	10.5	15.6
1995-96	Lecture	-	-	32.5	42.3	27.0	34.6	7.0	34.5	66.5	38.4
	Seminar	-	-	3.0	14.9	1.5	11.0	4.0	20.0	8.5	16.6
1996-97	Lecture	-	-	36.5	36.7	25.5	38.3	6.5	32.8	68.5	36.9
	Seminar	-	-	3.5	13.9	4.5	20.0	4.0	21.0	12.0	18.6
MEDICINE AND ORAL HEALTH SCIENCES											
Anatomy and Cell Biology											
1992-93	Lecture	0.5	110.0	3.0	82.2	-	-	0.5	15.0	4.0	77.3
	Lab	-	-	8.5	19.8	-	-	-	-	8.5	19.8
1993-94	Lecture	0.5	108.0	2.0	110.5	-	-	0.5	20.0	3.0	95.0
	Seminar	-	-	-	-	-	-	1.0	2.5	1.0	2.5
	Lab	-	-	6.0	24.5	-	-	-	-	6.0	24.5
1994-95	Lecture	0.5	112.0	2.0	103.3	-	-	0.5	18.0	3.0	90.5
	Lab	-	-	6.5	21.1	-	-	-	-	6.5	21.1
1995-96	Lecture	0.5	114.0	2.5	68.2	1.5	1.0	0.5	11.0	5.0	46.9
	Seminar	-	-	0.5	5.0	-	-	-	-	0.5	5.0
	Lab	-	-	5.0	27.1	0.5	1.0	-	-	5.5	24.7
1996-97	Lecture	0.5	146.0	2.5	75.4	0.5	3.0	-	-	3.5	75.2
	Seminar	-	-	-	-	-	-	1.0	5.5	1.0	5.5
	Lab	-	-	6.5	21.1	-	-	-	-	6.5	21.1
Applied Sciences in Medicine											
1992-93	Lecture	-	-	-	-	1.5	11.0	-	-	1.5	11.0
1993-94	Lecture	-	-	-	-	3.0	12.7	-	-	3.0	12.7
	Seminar	-	-	-	-	-	-	4.5	0.7	4.5	0.7
	Lab	-	-	-	-	0.5	18.0	-	-	0.5	18.0

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	-	-	-	-	3.0	8.2	-	-	3.0	8.2
	Seminar	-	-	-	-	-	-	4.5	0.2	4.5	0.2
	Lab	-	-	-	-	1.0	12.5	-	-	1.0	12.5
Biochemistry											
1992-93	Lecture	5.0	99.0	3.5	90.9	1.0	6.5	-	-	9.5	86.2
	Seminar	-	-	-	-	-	-	5.0	6.1	5.0	6.1
	Lab	-	-	2.0	16.3	-	-	-	-	2.0	16.3
1993-94	Lecture	6.5	84.4	4.0	93.1	0.5	18.0	0.5	5.0	11.5	81.1
	Seminar	-	-	-	-	-	-	5.5	4.1	5.5	4.1
	Lab	-	-	3.0	10.4	-	-	-	-	3.0	10.4
1994-95	Lecture	5.5	102.4	3.5	101.9	0.5	14.0	-	-	9.5	97.5
	Seminar	-	-	-	-	-	-	6.5	6.7	6.5	6.7
	Lab	-	-	3.0	10.8	-	-	-	-	3.0	10.8
1995-96	Lecture	4.0	136.8	3.0	85.4	-	-	-	-	7.0	114.7
	Seminar	-	-	-	-	-	-	7.5	4.1	7.5	4.1
	Lab	-	-	8.0	4.0	-	-	-	-	8.0	4.0
1996-97	Lecture	4.0	147.8	2.5	97.2	1.5	25.0	1.5	4.7	9.5	92.5
	Seminar	-	-	-	-	-	-	8.5	1.5	8.5	1.5
	Lab	-	-	8.0	4.3	-	-	-	-	8 0	4.3
Biomedical Engineering											
1995-96	Lecture	0.5	44.0	-	-	2.0	6.5	-	-	2.5	14.0
	Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0
1996-97	Lecture	0.5	42.0	-	-	2.5	11.0	-	-	3.0	16.2
	Lab	-	-	-	-	1.0	12.0	-	-	1.0	12.0
Dean of Medicine											
1992-93	Lecture	-	-	6.0	119.0	1.0	9.0	-	-	7.0	103.3
	Seminar	-	-	1.5	120.7	-	-	-	-	1.5	120.7
	Lab	-	-	1.0	118.0	-	-	-	-	1.0	118.0
1993-94	Lecture	-	-	5.5	119.2	1.0	6.0	-	-	6.5	101.8
	Seminar	-	-	38.5	4.5	-	-	-	-	38.5	4.5
	Lab	-	-	30.5	4.1	-	-	-	-	30.5	4.1
1994-95	Lecture	-	-	5.5	110.0	1.0	7.0	-	-	6.5	94.2
	Seminar	-	-	10.0	10.6	-	-	-	-	10.0	10.6
1995-96	Lecture	-	-	8.5	102.0	0.5	11.0	-	-	9.0	97.0
	Seminar	-	-	3.5	58.4	-	-	-	-	3.5	58.4

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FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Dean of Medicine and Oral Health Sciences											
1996-97	Lecture	-	-	6.5	103.5	1.0	14.0	-	-	7.5	91.5
	Seminar	-	-	41.0	11.4	-	-	-	-	41.0	11.4
Health Services Administration & Community Medicine											
1992-93	Lecture	-	-	7.5	17.9	5.0	10.2	0.5	6.0	13.0	14.5
	Seminar	-	-	1.0	117.0	-	-	2.0	8.0	3.0	44.3
1993-94	Lecture	-	-	5.0	24.8	3.5	5.5	0.5	5.0	9.0	16.2
	Seminar	-	-	1.0	123.5	-	-	1.5	7.3	2.5	53.8
Immunology											
1992-93	Lecture	-	-	1.0	85.5	-	-	-	-	1.0	85 5
1993-94	Lecture	-	-	1.5	110.3	0.5	5.0	-	-	2.0	84.0
	Seminar	-	-	-	-	1.5	1.7	-	-	1.5	1.7
	Lab	-	-	0.5	10.0	-	-	-	-	0.5	10.0
1994-95	Lecture	-	-	1.5	101.3	-	-	-	-	1.5	101 3
	Seminar	-	-	-	-	2.0	1.3	-	-	2.0	1.3
	Lab	-	-	2.0	2.0	-	-	-	-	2.0	2.0
Laboratory Medicine and Pathology											
1992-93	Lecture	-	-	2.0	96.3	1.0	2.0	-	-	3 0	64 8
	Seminar	-	-	-	-	1.0	2.0	-	-	1.0	2 0
	Lab	-	-	8.5	22.6	-	-	-	-	8.5	22.6
1993-94	Lecture	-	-	2.0	98.5	-	-	-	-	2.0	98.5
	Seminar	-	-	-	-	2.5	0.8	-	-	2.5	0 8
	Lab	-	-	8.5	23.2	-	-	-	-	8.5	23.2
1994-95	Lecture	-	-	2.0	113.3	3.0	4.3	-	-	5.0	47.9
	Seminar	-	-	-	-	2.0	3.0	-	-	2.0	3.0
	Lab	-	-	4.0	56.7	-	-	-	-	4.0	56.7
1995-96	Lecture	-	-	2.0	85.3	3.0	5.9	-	-	5.0	37.6
	Seminar	-	-	-	-	2.0	4.0	-	-	2.0	4.0
	Lab	-	-	2.5	61.8	-	-	-	-	2.5	61.8
1996-97	Lecture	-	-	2.0	85.8	1.0	1.5	-	-	3.0	57.7
	Seminar	-	-	-	-	1.5	3.7	-	-	1.5	3.7
	Lab	-	-	2.5	62.2	-	-	-	-	2.5	62.2
Medical Lab Science											
1992-93	Lecture	3.0	32.5	2.5	29.0	-	-	-	-	5.5	30.9
	Lab	22.0	4.4	2.0	14.0	-	-	-	-	24.0	5.2

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		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1993-94	Lecture	3.0	33.0	2.5	22.4	-	-	-	-	5.5	28.2
	Lab	15.5	6.4	1.5	17.3	-	-	-	-	17.0	7.4
1994-95	Lecture	3.0	25.4	4.0	27.4	-	-	-	-	7.0	26.5
	Lab	14.0	4.9	-	-	-	-	-	-	14.0	4.9
1995-96	Lecture	4.5	10.2	4.0	21.7	-	-	-	-	8.5	15.6
	Lab	8.0	4.0	-	-	-	-	-	-	8.0	4.0
1996-97	Lecture	4.5	9.1	4.0	26.6	-	-	-	-	8.5	17.3
	Lab	8.5	4.4	-	-	-	-	-	-	8.5	4.4
Medical Microbiology & Infectious Dis.											
1992-93	Lecture	1.0	102.0	4.0	57.8	2.0	9.7	-	-	7.0	50.4
	Lab	0.5	197.0	12.5	9.1	1.5	4.7	-	-	14.5	15.1
1993-94	Lecture	2.0	62.0	4.5	46.9	1.0	2.5	-	-	7.5	45.0
	Lab	3.5	28.0	8.5	10.0	-	-	-	-	12.0	15.3
1994-95	Lecture	2.0	51.3	5.0	43.9	0.5	12.0	-	-	7.5	43.8
	Seminar	-	-	4.0	14.4	0.5	5.0	-	-	4.5	13.4
	Lab	8.0	11.3	9.5	9.1	-	-	-	-	17.5	10.1
Medical Microbiology and Immunology											
1995-96	Lecture	2.5	41.2	6.0	52.5	0.5	7.0	-	-	9.0	46.8
	Seminar	-	-	6.0	13.8	3.5	1.6	1.0	2.5	10.5	8.7
	Lab	3.0	25.8	12.0	7.4	-	-	-	-	15.0	11.1
1996-97	Lecture	2.0	36.2	4.5	52.1	0.5	8.0	-	-	7.0	44.5
	Seminar	-	-	8.0	12.9	1.5	4.3	1.0	4.0	10.5	10.8
	Lab	2.5	25.8	5.0	5.5	-	-	-	-	7.5	12.3
Medicine											
1992-93	Lecture	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1993-94	Lecture	-	-	-	-	1.5	7.0	-	-	1.5	7.0
1994-95	Lecture	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1995-96	Lecture	-	-	-	-	1.0	2.0	-	-	1.0	2.0
1996-97	Lecture	-	-	-	-	1.0	8.5	-	-	1.0	8.5
	Seminar	-	-	-	-	0.5	10.0	-	-	0.5	10.0
Neuroscience											
1992-93	Lecture	-	-	2.0	82.5	-	-	-	-	2.0	82.5
	Seminar	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Lab	-	-	-	-	0.5	7.0	-	-	0.5	7.0
1993-94	Lecture	-	-	2.0	86.8	-	-	-	-	2.0	86.8
	Seminar	-	-	-	-	1.0	11.0	-	-	1.0	11.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	-	-	2.0	83.5	-	-	-	-	2.0	83.5
	Seminar	-	-	-	-	1.0	16.0	0.5	8.0	1.5	13.3
1995-96	Seminar	-	-	-	-	1.0	15.5	-	-	1.0	15.5
	Lab	-	-	-	-	1.0	2.5	-	-	1.0	2.5
1996-97	Seminar	-	-	-	-	1.0	17.0	-	-	1.0	17.0
	Lab	-	-	-	-	1.0	5.0	-	-	1.0	5.0
Oncology											
1994-95	Lecture	-	-	-	-	0.5	16.0	-	-	0.5	16.0
1996-97	Lecture	-	-	-	-	0.5	24.0	-	-	0.5	24.0
	Seminar	-	-	-	-	-	-	2.0	2.0	2.0	2.0
Ophthalmology											
1992-93	Lecture	-	-	0.5	118.0	-	-	-	-	0.5	118.0
1993-94	Lecture	-	-	0.5	124.0	-	-	-	-	0.5	124.0
1994-95	Lecture	-	-	0.5	115.0	-	-	-	-	0.5	115.0
1996-97	Lecture	-	-	0.5	105.0	-	-	-	-	0.5	105.0
	Seminar	-	-	-	-	-	-	4.0	0.2	4.0	0.2
Oral Health Sciences											
1996-97	Lecture	5.5	37.2	32.5	34.9	1.5	3.0	-	-	39.5	34.0
	Seminar	-	-	3.0	26.4	4.0	2.2	-	-	7.0	12.5
	Lab	3.5	10.6	27.0	9.2	-	-	-	-	30.5	9.4
Paediatrics											
1992-93	Lecture	-	-	1.0	117.0	-	-	-	-	1.0	117.0
1993-94	Lecture	-	-	1.0	123.5	-	-	-	-	1.0	123.5
1994-95	Lecture	-	-	1.0	115.0	-	-	-	-	1.0	115.0
1995-96	Lecture	-	-	1.0	101.0	-	-	-	-	1.0	101.0
1996-97	Lecture	-	-	1.0	104.0	-	-	-	-	1.0	104.0
	Seminar	-	-	1.0	104.0	-	-	-	-	1.0	104.0
Pharmacology											
1992-93	Lecture	1.0	113.0	5.0	95.1	2.0	6.3	-	-	8.0	75.1
	Seminar	-	-	-	-	-	-	2.5	8.0	2.5	8.0
	Lab	-	-	2.5	26.4	-	-	-	-	2.5	26.4
1993-94	Lecture	1.0	86.0	6.5	75.9	1.5	9.3	-	-	9.0	65.9
	Seminar	-	-	-	-	-	-	5.0	4.6	5.0	4.6
	Lab	-	-	5.5	4.0	-	-	-	-	5.5	4.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	0.5	118.0	7.0	70.9	1.5	7.0	-	-	9.0	62.8
	Seminar	-	-	2.5	0.8	-	-	11.0	1.9	13.5	1.6
	Lab	-	-	5.5	4.1	-	-	-	-	5.5	4.1
1995-96	Lecture	-	-	7.5	65.0	1.5	9.0	-	-	9.0	55.7
	Seminar	-	-	11.5	0.2	-	-	4.0	5.5	15.5	1.5
	Lab	-	-	9.5	2.1	-	-	-	-	9.5	2.1
1996-97	Lecture	-	-	8.0	63.4	1.5	8.7	-	-	9.5	54.7
	Seminar	-	-	4.0	0.3	-	-	-	-	4.0	0.3
	Lab	-	-	5.5	2.6	-	-	-	-	5.5	2.6
Physiology											
1992-93	Lecture	3.0	177.3	3.5	100.4	0.5	11.0	-	-	7.0	127.0
	Lab	8.0	17.9	2.5	50.0	-	-	-	-	10.5	25.5
1993-94	Lecture	4.0	162.4	2.5	65.2	0.5	5.0	-	-	7.0	116.5
	Seminar	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	9.0	15.7	3.0	39.9	-	-	-	-	12.0	21.7
1994-95	Lecture	5.0	126.2	2.5	64.0	-	-	-	-	7.5	105.5
	Lab	3.0	37.4	1.5	74.3	-	-	-	-	4.5	49.7
1995-96	Lecture	7.0	97.0	3.0	56.0	1.5	11.0	-	-	11.5	75.1
	Seminar	-	-	-	-	0.5	6.0	-	-	0.5	6.0
	Lab	3.0	18.7	1.5	72.3	-	-	-	-	4.5	36.5
1996-97	Lecture	7.0	95.1	3.0	69.7	1.5	11.0	-	-	11.5	77.5
	Lab	7.0	7.5	7.5	18.7	-	-	-	-	14.5	13.3
Psychiatry											
1992-93	Lecture	-	-	0.5	118.0	0.5	5.0	-	-	1.0	61.5
1993-94	Lecture	-	-	0.5	124.0	0.5	22.0	-	-	1.0	73.0
	Seminar	-	-	-	-	-	-	2.5	3.2	2.5	3.2
1994-95	Lecture	-	-	-	-	0.5	9.0	-	-	0.5	9.0
	Seminar	-	-	-	-	-	-	3.0	3.3	3.0	3.3
1995-96	Lecture	-	-	-	-	0.5	13.0	-	-	0.5	13.0
	Seminar	-	-	-	-	-	-	2.0	5.0	2.0	5.0
1996-97	Lecture	-	-	0.5	103.0	0.5	15.0	-	-	1.0	59.0
	Seminar	-	-	8.5	6.1	-	-	1.5	6.7	10.0	6.2
Public Health Science											
1994-95	Lecture	-	-	4.5	22.9	3.5	7.7	1.0	4.5	9.0	15.0
	Seminar	-	-	1.0	115.0	-	-	2.0	6.3	3.0	42.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	-	-	-	-	4.0	10.6	0.5	12.0	4.5	10.7
	Seminar	-	-	0.5	1.0	-	-	2.5	5.8	3.0	5.0
1996-97	Lecture	-	-	-	-	6.0	13.5	4.0	5.4	10.0	10 3
	Seminar	-	-	-	-	0.5	19.0	4.0	3.9	4.5	5.6
Radiology and Diagnostic Imaging											
1992-93	Lecture	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1993-94	Lecture	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Seminar	-	-	-	-	-	-	2.0	0.5	2.0	0.5
	Lab	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1994-95	Lecture	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1995-96	Lecture	-	-	-	-	1.5	7.7	-	-	1.5	7.7
	Lab	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1996-97	Lecture	-	-	-	-	1.0	14.0	-	-	1.0	14.0
Surgery and Clinical Surgery											
1992-93	Lecture	-	-	1.5	116.7	2.0	5.3	1.0	6.0	4.5	42 6
	Lab	-	-	-	-	2.5	3.2	-	-	2.5	3.2
1993-94	Lecture	-	-	1.5	123.3	2.5	6.0	1.0	11.0	5.0	42.2
	Lab	-	-	-	-	1.5	3.3	-	-	1.5	3.3
1994-95	Lecture	-	-	1.5	115.0	2.5	7.0	1.0	12 0	5.0	40.4
	Lab	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1995-96	Lecture	-	-	-	-	2.5	8.4	1.0	10.0	3.5	8.9
	Lab	-	-	-	-	2.0	4.5	-	-	2.0	4.5
1996-97	Lecture	-	-	1.0	104.0	2.0	5.0	-	-	3.0	38.0
	Seminar	-	-	0.5	104.0	-	-	2.5	2.8	3.0	19.7
	Lab	-	-	-	-	2.0	2.5	-	-	2.0	2.5
TOTAL MEDICINE AND ORAL HEALTH SCIENCES											
1992-93	Lecture	13.5	103.3	43.5	78.1	18.0	8.1	2.0	8.3	77.0	64.3
	Seminar	-	-	2.5	119.2	2.0	6.0	9.5	7.0	14.0	26.9
	Lab	30.5	11 1	39.5	21.4	4.5	4.1	-	-	74.5	16.1
1993-94	Lecture	17.0	91.8	41.5	78.7	17.0	8.2	2.5	10.4	78.0	64.0
	Seminar	-	-	39.5	7.6	5.5	3.3	22.0	3.2	67.0	5.8
	Lab	28.0	12.1	67.0	11.3	3.0	8.0	-	-	98.0	11.4
1994-95	Lecture	16.5	90.2	42.5	74.0	18.0	7.6	2.5	10.2	79.5	60.3
	Seminar	-	-	17.5	16.0	5.5	4.9	27.5	3.3	50.5	7.9
	Lab	25.0	10.8	32.0	19.4	3.0	7.0	-	-	60.0	15.2

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	19.0	76.5	37.5	69.9	20.0	7.7	2.0	10.8	78.5	54.2
	Seminar	-	-	22.0	13.3	7.0	4.6	17.0	4.7	46.0	8.8
	Lab	14.0	11.8	38.5	14.0	5.0	5.6	-	-	57.5	12.7
1996-97	Lecture	24.0	69.5	68.5	55.2	22.5	11.2	5.5	5.2	120.5	47.5
	Seminar	-	-	66.0	13.0	9.0	5.8	24.5	2.4	99.5	9.7
	Lab	21.5	8.9	62.0	12.2	4.0	5.5	-	-	87.5	11.1
TOTAL NATIVE STUDIES											
1992-93	Lecture	7.0	23.4	3.5	16.7	-	-	-	-	10.5	21.2
	Seminar	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	4.0	20.3	-	-	-	-	-	-	4.0	20.3
1993-94	Lecture	7.0	28.1	6 5	15.4	-	-	-	-	13.5	22.0
	Seminar	-	-	0.5	13.0	-	-	-	-	0.5	13.0
	Lab	3.0	25.9	1.0	19.0	-	-	-	-	4.0	24.2
1994-95	Lecture	7.0	25.7	6.0	17.0	-	-	-	-	13.0	21.6
	Seminar	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	3.0	24.4	1.0	8.0	-	-	-	-	4.0	20.3
1995-96	Lecture	6.5	26.9	7 0	15.2	-	-	-	-	13.5	20.8
	Seminar	-	-	0 5	10.0	-	-	-	-	0.5	10.0
	Lab	3.0	24.9	1.0	5.5	-	-	-	-	4.0	20.0
1996-97	Lecture	8.0	24.9	9.0	19.5	-	-	-	-	17.0	22.0
	Seminar	0.5	3.0	-	-	-	-	-	-	0.5	3.0
	Lab	3.5	24.0	1.0	15.0	-	-	-	-	4.5	22.0
TOTAL NURSING											
1992-93	Lecture	30.5	34.6	20.5	38.3	7.0	8.0	-	-	58.0	32.7
	Seminar	-	-	16.0	8.6	7.5	9.0	2.0	6.5	25.5	8.6
	Lab	12.0	14.9	24.5	10.7	-	-	-	-	36.5	12.0
1993-94	Lecture	27.5	39.9	32.5	40.0	7.5	9.8	-	-	67.5	36.6
	Seminar	-	-	12.0	12.5	6.5	9.2	3.5	4.9	22.0	10.3
	Lab	18.0	9.6	8.5	13.8	1.0	5.0	-	-	27.5	10.7
1994-95	Lecture	26 5	35.8	40.5	36.0	7.5	8.7	-	-	74.5	33.2
	Seminar	-	-	12.0	4.1	9.0	7.1	1.5	6.7	22.5	5.4
	Lab	14.0	11.0	8.5	14.3	0.5	5.0	-	-	23.0	12.1
1995-96	Lecture	17.0	46.9	37.5	35.9	6.0	7.3	-	-	60.5	36.1
	Seminar	-	-	16.0	14.1	6.5	7.0	2.0	5.5	24.5	11.5
	Lab	8.0	13.7	10.5	20.4	0.5	11.0	-	-	19.0	17.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	16.5	34.8	36.0	28.6	9.0	7.4	1.0	3.5	62.5	26.8
	Seminar	-	-	23.5	11.8	5.0	8.3	2.5	5.6	31.0	10.7
	Lab	7.0	13.4	12.0	18.3	-	-	-	-	19.0	16.5
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES											
1992-93	Lecture	-	-	14.5	88.9	1.5	16.3	2.0	10.3	18.0	74.1
	Seminar	-	-	10.5	34.3	0.5	6.0	4.5	9.5	15.5	26.1
	Lab	-	-	58.0	9.2	2.0	4.5	1.5	6.3	61.5	9.0
1993-94	Lecture	-	-	15.5	82.1	1.5	19.0	2.5	7.4	19.5	67.6
	Seminar	-	-	21.5	16.5	-	-	4.0	11.7	25.5	15.7
	Lab	-	-	48.5	10.8	2.0	7.8	1.0	1.5	51.5	10.4
1994-95	Lecture	-	-	14.5	84.2	2.5	8.8	1.0	4.5	18.0	69.3
	Seminar	-	-	19.5	18.2	0.5	8.0	4.0	11.2	24.0	16.8
	Lab	-	-	55.0	9.4	1.5	5.7	1.5	3.0	58.0	9.2
1995-96	Lecture	-	-	14.5	86.9	1.0	14.5	1.5	7.0	17.0	75.6
	Seminar	-	-	24.5	13.5	-	-	4.5	6.4	29.0	12.3
	Lab	-	-	48.0	11.1	1.0	3.0	3.0	1.2	52.0	10.4
1996-97	Lecture	-	-	14.5	83.8	1.5	18.3	1.0	9.0	17.0	73.6
	Seminar	-	-	9.0	41.7	1.0	18.5	5.0	0.7	15.0	26.5
	Lab	-	-	38.0	12.9	1.5	6.0	1.5	4.3	41.0	12.3
PHYSICAL EDUCATION AND RECREATION											
Dean of Physical Education and Recreation											
1995-96	Lecture	23.5	73.9	33.0	29.6	1.5	4.0	-	-	58.0	46.9
	Seminar	17.5	20.8	11.5	15.4	6.5	7.5	-	-	35.5	16.7
	Lab	54.0	19.3	7.5	11.2	0.5	6.0	-	-	62.0	18.2
1996-97	Lecture	24.0	77.4	34.5	32.2	3.0	6.2	-	-	61.5	48.5
	Seminar	9.5	31.4	10.5	18.0	8.5	6.7	0.5	4.0	29.0	18.8
	Lab	57.5	19.6	8.0	12.2	0.5	10.0	-	-	66.0	18.6
Physical Education and Sport Studies											
1992-93	Lecture	14.5	78.3	33.5	30.4	0.5	16.0	-	-	48.5	44.6
	Seminar	6.5	31.0	14.0	15.1	7.5	7.9	2.5	2.0	30.5	15.6
	Lab	54.0	23.6	8.5	13.8	0.5	16.0	-	-	63.0	22.2
1993-94	Lecture	15.5	71.9	33.0	31.4	0.5	3.0	-	-	49.0	43.9
	Seminar	6.5	30.3	9.5	22.8	6.0	6.2	1.0	3.0	23.0	19.7
	Lab	48.5	22.9	9.5	13.9	0.5	3.0	-	-	58.5	21.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	15.5	66.8	31.0	31.2	0.5	5.0	-	-	47.0	42.6
	Seminar	6.5	26.8	9.0	21.2	6.5	7.1	0.5	3.0	22.5	18.4
	Lab	42.5	24.7	9.0	11.6	0.5	3.0	-	-	52.0	22.2
Recreation and Leisure Studies											
1992-93	Lecture	1.0	36.5	12.0	25.5	2.5	5.0	-	-	15 5	22.9
	Seminar	-	-	2.5	14.8	-	-	-	-	2.5	14.8
	Lab	0.5	32.0	-	-	-	-	-	-	0.5	32.0
1993-94	Lecture	1.0	73.0	7.5	32.0	2.0	6.5	-	-	10.5	31.0
	Seminar	-	-	2.5	16.0	-	-	-	-	2.5	16.0
	Lab	1.0	32.0	1.0	13.0	-	-	-	-	2.0	22.5
1994-95	Lecture	1.0	58.0	9.0	41.2	0.5	3.0	-	-	10.5	41.0
	Seminar	-	-	1.5	12.3	-	-	-	-	1.5	12.3
	Lab	1.0	20.0	0.5	16.0	-	-	-	-	1.5	18.7
TOTAL PHYSICAL EDUCATION AND RECREATION											
1992-93	Lecture	15.5	75.6	45.5	29.1	3.0	6.8	-	-	64.0	39.4
	Seminar	6.5	31.0	16.5	15.1	7.5	7.9	2.5	2.0	33.0	15.6
	Lab	54.5	23.7	8.5	13.8	0.5	16.0	-	-	63.5	22.3
1993-94	Lecture	16.5	71.9	40.5	31.5	2.5	5.8	-	-	59.5	41.6
	Seminar	6.5	30.3	12.0	21.4	6.0	6.2	1.0	3.0	25.5	19.4
	Lab	49.5	23.1	10.5	13.8	0.5	3.0	-	-	60.5	21.4
1994-95	Lecture	16.5	66.3	40.0	33.4	1.0	4.0	-	-	57.5	42.3
	Seminar	6.5	26.8	10.5	19.9	6.5	7.1	0.5	3.0	24.0	18.0
	Lab	43.5	24.6	9.5	11.8	0.5	3.0	-	-	53.5	22.1
1995-96	Lecture	23.5	73.9	33.0	29.6	1.5	4.0	-	-	58.0	46.9
	Seminar	17.5	20.8	11.5	15.4	6.5	7.5	-	-	35.5	16.7
	Lab	54.0	19.3	7.5	11.2	0.5	6.0	-	-	62.0	18.2
1996-97	Lecture	24.0	77.4	34.5	32.2	3.0	6.2	-	-	61.5	48.5
	Seminar	9.5	31.4	10.5	18.0	8 5	6.7	0.5	4.0	29.0	18.8
	Lab	57.5	19.6	8.0	12.2	0.5	10.0	-	-	66.0	18.6
REHABILITATION MEDICINE											
Dean of Rehabilitation Medicine											
1993-94	Seminar	-	-	-	-	-	-	1.0	2.0	1.0	2.0
1994-95	Seminar	-	-	-	-	-	-	0.5	4.0	0.5	4.0
1995-96	Seminar	-	-	-	-	-	-	4.0	2.3	4.0	2.3
1996-97	Seminar	-	-	-	-	0.5	4.0	1.0	4.5	1.5	4.3
	Lab	-	-	-	-	0.5	4.0	-	-	0.5	4.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Occupational Therapy											
1992-93	Lecture	5.5	69.7	8.0	91.9	-	-	-	-	13.5	82.9
	Seminar	-	-	4.5	17.6	1.5	7.7	-	-	6.0	15.2
	Lab	2.0	36.8	5.5	26.6	-	-	-	-	7.5	29.3
1993-94	Lecture	5.5	70.9	8.0	93.8	-	-	-	-	13.5	84.4
	Seminar	-	-	4.5	21.1	1.5	5.3	-	-	6.0	17.2
	Lab	4.5	16.7	8.0	18.8	0.5	4.0	-	-	13.0	17.5
1994-95	Lecture	5.5	67.9	7.5	88.9	-	-	-	-	13.0	80.0
	Seminar	-	-	3.5	28.9	1.0	6.5	-	-	4.5	23.9
	Lab	3.0	25.0	7.0	19.3	-	-	-	-	10.0	21.0
1995-96	Lecture	4.5	55.1	7.0	88.8	-	-	-	-	11.5	75.6
	Seminar	-	-	3.0	53.7	1.5	4.3	-	-	4.5	37.3
	Lab	3.0	24.0	9.5	14.8	-	-	-	-	12.5	17.0
1996-97	Lecture	4.0	60.8	8.0	75.3	-	-	-	-	12.0	70.5
	Seminar	-	-	7.5	26.6	1.0	3.0	-	-	8.5	23.9
	Lab	3.5	21.2	4.5	29.8	0.5	1.0	-	-	8.5	24.5
Physical Therapy											
1992-93	Lecture	3.0	91.7	10.5	54.8	1.5	8.3	-	-	15.0	57.6
	Seminar	-	-	-	-	2.5	8.0	-	-	2.5	8.0
	Lab	14.0	17.4	22.5	16.8	0.5	9.0	-	-	37.0	16.9
1993-94	Lecture	3.0	91.2	10.5	56.9	2.0	1.7	-	-	15.5	56.4
	Seminar	-	-	-	-	1.5	2.0	-	-	1.5	2.0
	Lab	13.0	18.6	22.0	17.9	1.0	2.5	-	-	36.0	17.7
1994-95	Lecture	3.0	88.8	10.5	61.3	-	-	-	-	13.5	67.4
	Seminar	-	-	-	-	0.5	6.0	-	-	0.5	6.0
	Lab	12.0	20.0	21.0	18.0	-	-	-	-	33.0	18.7
1995-96	Lecture	2.5	124.0	10.5	59.4	0.5	5.0	-	-	13.5	69.3
	Seminar	1.0	65.0	-	-	1.0	4.5	-	-	2.0	34.8
	Lab	9.5	21.5	19.0	17.5	0.5	5.0	-	-	29.0	18.5
1996-97	Lecture	2.5	124.8	10.5	61.7	0.5	8.0	-	-	13.5	71.4
	Seminar	1.5	63.7	-	-	1.0	7.5	-	-	2.5	41.2
	Lab	8.5	24.5	18.0	18.0	0.5	8.0	-	-	27.0	19.9
Speech Pathology and Audiology											
1992-93	Lecture	-	-	3.5	29.2	5.0	26.4	-	-	8.5	27.5
	Seminar	-	-	0.5	5.0	2.5	4.8	-	-	3.0	4.9
	Lab	-	-	0.5	8.0	3.5	29.0	-	-	4.0	26.4

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1993-94	Lecture	-	-	-	-	9.0	25.8	-	-	9.0	25.8
	Seminar	-	-	-	-	2.0	5.5	-	-	2.0	5.5
	Lab	-	-	-	-	6.0	27.9	-	-	6.0	27.9
1994-95	Lecture	-	-	-	-	8.0	28.5	-	-	8.0	28.5
	Seminar	-	-	-	-	1.5	3.0	-	-	1.5	3.0
	Lab	-	-	-	-	5.0	27.5	-	-	5.0	27.5
1995-96	Lecture	-	-	-	-	8.0	28.1	-	-	8.0	28.1
	Seminar	-	-	-	-	1.0	3.0	-	-	1.0	3.0
	Lab	-	-	-	-	6.5	23.2	-	-	6.5	23.2
1996-97	Lecture	-	-	-	-	8.0	28.2	-	-	8.0	28.2
	Seminar	-	-	-	-	1.5	2.0	-	-	1.5	2.0
	Lab	-	-	-	-	6.5	23.3	-	-	6.5	23.3
TOTAL REHABILITATION MEDICINE											
1992-93	Lecture	8.5	77.5	22.0	64.3	6.5	22.2	-	-	37.0	59 9
	Seminar	-	-	5.0	16.4	6 5	6.7	-	-	11.5	10 9
	Lab	16.0	19.8	28.5	18.5	4 0	26.5	-	-	48.5	19 6
1993-94	Lecture	8.5	78.0	18.5	72.8	11 0	21.4	-	-	38.0	59.1
	Seminar	-	-	4.5	21.1	5 0	4.4	1.0	2.0	10.5	11 4
	Lab	17.5	18.1	30.0	18.1	7.5	22.9	-	-	55.0	18 8
1994-95	Lecture	8.5	75.3	18.0	72.8	8 0	28.5	-	-	34.5	63.1
	Seminar	-	-	3.5	28.9	3.0	4.7	0.5	4.0	7.0	16.7
	Lab	15.0	21.0	28.0	18.3	5.0	27.5	-	-	48.0	20 1
1995-96	Lecture	7.0	79.7	17.5	71.1	8 5	26.7	-	-	33.0	61.5
	Seminar	1.0	65.0	3.0	53.7	3 5	4.0	4.0	2.3	11.5	21.7
	Lab	12.5	22.1	28.5	16.6	7 0	21.9	-	-	48.0	18.8
1996-97	Lecture	6.5	85.4	18.5	67.6	8 5	27.0	-	-	33.5	60.8
	Seminar	1.5	63.7	7.5	26.6	4.0	3.9	1.0	4.5	14.0	22.5
	Lab	12.0	23.6	22.5	20.4	8.0	19.7	-	-	42.5	21.2
TOTAL SAINT-JEAN											
1992-93	Lecture	53.0	20.9	45.5	15.8	-	-	-	-	98.5	18.6
	Seminar	4.0	14.0	1.5	4.7	-	-	-	-	5.5	11.5
	Lab	24.5	18.2	9.0	14.6	-	-	-	-	33.5	17.2
1993-94	Lecture	53.5	18.7	47.0	15.7	1 0	12.0	-	-	101.5	17.2
	Seminar	13.5	13.5	2.5	6.0	-	-	-	-	16.0	12 3
	Lab	29.0	16.4	22.5	5.9	-	-	-	-	51.5	11.8

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	48.0	18.2	44.0	16.3	2.5	4.2	-	-	94.5	16.9
	Seminar	3.5	10.4	1.0	10.5	-	-	-	-	4.5	10.5
	Lab	34.5	15.2	21.5	5.5	-	-	-	-	56.0	11.5
1995-96	Lecture	48.0	13.9	51.0	16.5	3.5	4.7	-	-	102.5	14.9
	Seminar	3.0	6.1	1.0	9.0	-	-	-	-	4.0	6.9
	Lab	33.5	11.4	32.5	3.3	-	-	-	-	66.0	7.4
1996-97	Lecture	52.0	14.4	45.5	15.2	5.0	2.8	-	-	102.5	14.2
	Seminar	3.0	11.4	2.0	3.7	1.0	2.0	-	-	6.0	7.2
	Lab	30.0	11.7	6.0	13.8	-	-	-	-	36.0	12.1
SCIENCE											
Biological Sciences											
1994-95	Lecture	30.5	132.3	27.0	52.0	4.0	7.2	2.5	10.8	64.0	85.9
	Seminar	4.0	52.9	7.0	14.0	3.0	5.2	8.5	14.9	22.5	20.1
	Lab	217.5	14.3	23.0	11.1	-	-	1.0	35.5	241.5	14.1
1995-96	Lecture	27.0	136.3	25.5	61.7	2.5	5.4	3.0	4.7	58.0	91.0
	Seminar	4.5	50.1	8.5	11.9	1.0	5.5	12.5	9.8	26.5	17.1
	Lab	174.0	16.3	27.5	10.0	-	-	1.0	35.0	202.5	15.6
1996-97	Lecture	23.0	158.3	30.0	60.4	3.0	7.7	1.5	13.3	57.5	95.6
	Seminar	6.0	39.5	10.0	18.6	3.0	3.5	8.0	13.6	27.0	20.1
	Lab	183.5	16.6	57.0	6.4	0.5	5.0	1.5	23.0	242.5	14.2
Botany											
1992-93	Lecture	6.5	86.1	3.5	49.3	1.5	4.3	-	-	11.5	64.3
	Lab	31.0	17.0	2.0	15.0	0.5	5.0	-	-	33.5	16.6
1993-94	Lecture	8.0	81.0	4.5	65.9	1.0	10.0	-	-	13.5	70.7
	Lab	35.0	17.3	3.0	12.5	-	-	-	-	38.0	16.9
Chemistry											
1992-93	Lecture	20.5	170.8	11.0	32.1	2.5	4.2	-	-	34.0	113.7
	Seminar	34.0	49.6	-	-	3.0	81.0	-	-	37.0	52.1
	Lab	191.0	18.3	25.5	12.2	-	-	-	-	216.5	17.6
1993-94	Lecture	21.5	151.1	11.0	34.0	2.0	9.3	-	-	34.5	105.5
	Seminar	30.0	55.1	-	-	8.0	32.7	-	-	38.0	50.4
	Lab	191.0	17.9	28.0	11.0	-	-	-	-	219.0	17.0
1994-95	Lecture	20.0	160.7	13.0	33.1	2.0	10.2	-	-	35.0	104.7
	Seminar	27.5	32.5	-	-	5.0	51.2	-	-	32.5	35.4
	Lab	177.0	18.2	31.5	9.7	-	-	-	-	208.5	17.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	19.0	171.6	10.5	33.9	2.5	8.8	-	-	32.0	113.7
	Seminar	28.5	51.9	-	-	-	-	-	-	28.5	51.9
	Lab	144.0	17.9	31.5	8.8	-	-	-	-	175.5	16.3
1996-97	Lecture	20.5	179.4	12.5	31.4	1.0	7.0	-	-	34.0	119.9
	Seminar	30.0	56.4	-	-	-	-	-	-	30.0	56.4
	Lab	198.0	17.9	32.0	9.3	-	-	-	-	230.0	16.7
Computing Science											
1992-93	Lecture	20.5	85.5	10.5	31.0	8.0	12.8	0.5	40.0	39.5	55.7
	Seminar	1.5	58.7	1.0	25.5	-	-	0.5	36.0	3.0	43.9
	Lab	86.5	19.0	18.5	15.8	-	-	-	-	105.0	18.5
1993-94	Lecture	20.5	88.0	13.0	29.9	6.5	15.1	1.0	16.5	41.0	56.3
	Seminar	1.5	71.7	1.0	37.5	-	-	0.5	35.0	3.0	54.2
	Lab	88.5	19.3	22.5	16.2	-	-	-	-	111.0	18.7
1994-95	Lecture	20.5	76.2	11.5	28.7	6.0	14 5	1.0	17.5	39.0	51.2
	Seminar	1.5	71.7	1.0	30.5	-	-	0.5	27.0	3.0	50.5
	Lab	81.0	17.9	21.0	14.9	-	-	-	-	102.0	17.3
1995-96	Lecture	21.0	78.0	12.5	26.9	7.0	8.2	1.0	16.0	41.5	49.3
	Seminar	1.5	72.3	1.5	28.3	-	-	1.0	18.5	4.0	42.4
	Lab	86.0	17.8	25.5	12.6	-	-	-	-	111.5	16.6
1996-97	Lecture	19.5	89.6	13.0	28.7	7.0	8.3	0.5	22.0	40.0	54 8
	Seminar	3.0	42.5	2.0	31.0	-	-	1.0	17.0	6.0	34.4
	Lab	94.0	18.6	27.5	12.9	-	-	-	-	121.5	17.3
Dean of Science											
1994-95	Lecture	-	-	0.5	39.0	-	-	-	-	0.5	39.0
	Lab	-	-	2.0	9.8	-	-	-	-	2.0	9.8
1995-96	Lecture	-	-	1.0	23.0	-	-	-	-	1.0	23.0
	Lab	-	-	2.0	11.5	-	-	-	-	2.0	11.5
Earth and Atmospheric Sciences											
1995-96	Lecture	21.0	81.2	21.5	17.6	5.0	4.9	-	-	47.5	44.4
	Seminar	-	-	-	-	2.0	2.5	-	-	2.0	2.5
	Lab	61.0	12.5	23.0	8.1	0.5	9.0	-	-	84.5	11 3
1996-97	Lecture	18.5	98.3	20.5	21.2	5.0	6.6	-	-	44.0	52.0
	Lab	62.0	11.9	24.0	9.3	0.5	11.0	-	-	86.5	11.2

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Genetics											
1992-93	Lecture	6.0	153.2	4.0	44.6	2.0	4.5	-	-	12.0	92.3
	Seminar	3.0	13.7	1.5	17.0	3.0	3.0	2.5	10.4	10.0	10.2
	Lab	36.0	15.3	2.5	3.2	-	-	2.5	10.4	41.0	14.3
1993-94	Lecture	6.0	173.3	4.0	45.0	2.0	14.5	-	-	12.0	104.1
	Seminar	3.0	18.8	1.5	20.3	2.0	14.5	2.5	12.6	9.0	16.4
	Lab	38.0	17.6	2.0	4.0	-	-	2.5	12.6	42.5	16.6
Geography											
1992-93	Lecture	10.0	92.5	17.5	19.1	3.0	3.7	2.0	1.3	32.5	39.1
	Seminar	-	-	0.5	7.0	2.5	2.8	-	-	3.0	3.5
	Lab	20.0	23.4	5.0	11.0	-	-	-	-	25.0	21.0
1993-94	Lecture	10 5	84.2	18.5	15.4	3.0	4.3	0.5	2.0	32.5	36.4
	Seminar	-	-	-	-	2.5	2.6	-	-	2.5	2.6
	Lab	21.0	21.4	6.0	7.6	-	-	-	-	27.0	18.4
1994-95	Lecture	9.5	75.3	17.0	14.3	3.0	3.7	1.0	1.0	30.5	31.8
	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	17.5	20 8	6.5	9.0	-	-	-	-	24.0	17.6
Geology											
1992-93	Lecture	10 0	70.8	10.5	18.8	3.5	5.9	-	-	24.0	38.6
	Seminar	-	-	-	-	1.0	5.0	-	-	1.0	5.0
	Lab	31.5	13.1	16.5	9.3	-	-	-	-	48.0	11.8
1993-94	Lecture	10.5	66.3	9.5	17.6	4.5	7.5	-	-	24.5	36.6
	Seminar	-	-	-	-	1.5	3.3	-	-	1.5	3.3
	Lab	39.5	10.8	16.0	7.7	0.5	15.0	-	-	56.0	10.0
1994-95	Lecture	11.0	78.1	11.0	17.8	4.5	7.2	-	-	26.5	41.0
	Seminar	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	39.5	11.4	14.0	9.0	1.0	7.5	-	-	54.5	10.8
Mathematical Sciences											
1994-95	Lecture	73.0	72.3	23.0	20.7	10.5	6.7	7.0	6.0	113.5	51.6
	Seminar	-	-	-	-	-	-	4.5	3.7	4.5	3.7
	Lab	123.0	21.6	0.5	13.0	-	-	-	-	123.5	21.6
1995-96	Lecture	71.0	74.3	21.5	22.3	8.0	6.1	6.5	4.5	107.0	54.5
	Seminar	-	-	-	-	-	-	1.5	3.0	1.5	3.0
	Lab	118.0	22.4	1.0	7.0	-	-	-	-	119.0	22.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	70.0	79.5	22.0	20.3	9.5	6.4	5.0	5.7	106.5	57.3
	Seminar	-	-	-	-	-	-	1.5	1.3	1.5	1.3
	Lab	126.0	22.9	0.5	8.0	-	-	-	-	126.5	22.8
Mathematics											
1992-93	Lecture	63.0	64.7	20.5	21.3	7.0	6.8	6.5	5.2	97.0	47.4
	Lab	76.0	22.4	-	-	-	-	-	-	76.0	22.4
1993-94	Lecture	61.5	64.7	19.5	22.2	7.5	7.8	7.0	5.3	95.5	47.2
	Lab	75.5	22.4	0.5	7.0	-	-	-	-	76.0	22.4
Microbiology											
1992-93	Lecture	4.0	235.4	5.5	29.5	0.5	11.0	-	-	10.0	111.0
	Seminar	-	-	2.0	0.3	-	-	4.0	1.9	6.0	1.3
	Lab	66.0	10.5	12.0	6.4	-	-	-	-	78.0	9.8
1993-94	Lecture	4.5	235.2	5.0	23.3	0.5	7.0	-	-	10.0	117.9
	Seminar	-	-	-	-	-	-	6.0	4.2	6.0	4.2
	Lab	77.0	9.7	10.0	4.6	-	-	-	-	87.0	9.2
Physics											
1992-93	Lecture	31.0	65.4	14.0	17.2	4.5	7.3	4.0	3.9	53.5	43.4
	Seminar	4.0	92.1	-	-	1.5	10.7	1.0	13.5	6.5	61.2
	Lab	76.5	19.8	2.5	12.6	-	-	-	-	79.0	19.6
1993-94	Lecture	30.5	65.9	16.0	14.8	5.0	6.2	5.0	5.3	56.5	40.8
	Seminar	8.0	44.5	-	-	1.5	11.3	1.0	11.0	10.5	36.5
	Lab	84.5	18.8	3.0	9.4	-	-	-	-	87.5	18.5
1994-95	Lecture	28.5	66.5	17.0	12.6	3.5	6.2	4.0	4.6	53.0	40.6
	Seminar	4.5	83.1	-	-	1.0	12.0	1.0	8.5	6.5	60.7
	Lab	89.5	16.7	3.5	12.2	-	-	-	-	93.0	16.6
1995-96	Lecture	28.0	64.5	15.0	15.3	3.0	4.3	5.0	3.6	51.0	40.5
	Seminar	7.5	40.7	-	-	-	-	-	-	7.5	40.7
	Lab	83.0	18.1	2.5	14.8	-	-	-	-	85.5	18.0
1996-97	Lecture	28.5	66.0	14.0	14.7	3.0	4.7	6.0	4.4	51.5	41.3
	Seminar	8.0	41.2	-	-	1.5	12.7	1.5	10.0	11.0	33.0
	Lab	79.5	20.3	2.5	10.8	0.5	6.0	-	-	82.5	19.9
Psychology											
1992-93	Lecture	11.5	182.9	11.0	34.2	3.5	7.1	0.5	5.0	26.5	94.6
	Lab	8.0	29.5	2.0	18.0	-	-	-	-	10.0	27.2

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1993-94	Lecture	11.0	193.4	10.0	48.7	3.5	5.9	0.5	5.0	25.0	105.5
	Seminar	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	7.5	28.9	4.0	13.8	-	-	-	-	11.5	23.6
1994-95	Lecture	10.0	204.8	10.0	66.0	3.5	5.4	0.5	3.0	24.0	113.7
	Lab	1.5	134.7	7.0	11.7	-	-	-	-	8.5	33.4
1995-96	Lecture	9.0	229.3	12.5	58.0	3.0	7.6	-	-	24.5	114.7
	Lab	1.5	131.0	6.5	8.3	-	-	-	-	8.0	31.3
1996-97	Lecture	9.0	227.2	13.0	53.8	2.0	7.3	1.0	6.0	25.0	110.6
	Lab	1.5	114.0	3.0	15.5	-	-	-	-	4.5	48.4
Statistics and Applied Probability											
1992-93	Lecture	13.0	86.1	5.5	21.4	3.0	8.5	2.0	6.3	23.5	54.3
	Lab	20.0	17.2	2.0	14.3	-	-	-	-	22.0	17.0
1993-94	Lecture	13 0	87.1	4.0	13.4	1.5	9.0	3.0	5.9	21.5	56.5
	Lab	47.5	10.7	-	-	-	-	-	-	47.5	10.7
Zoology											
1992-93	Lecture	10.0	122.2	12.5	39.6	-	-	2.0	8.3	24.5	70.8
	Seminar	-	-	3.5	8.1	-	-	4.5	9.0	8.0	8.6
	Lab	65.0	16.0	14.5	11.7	0.5	7.0	-	-	80.0	15.1
1993-94	Lecture	11.5	108.8	10.5	43.8	0.5	8.0	2.5	10.4	25.0	69.7
	Seminar	-	-	3.5	11.7	-	-	5.5	8.5	9.0	9.8
	Lab	71.0	14.8	11.5	12.2	0.5	2.0	-	-	83.0	14.4
TOTAL SCIENCE											
1992-93	Lecture	206.0	96.4	126.0	26.9	39.0	7.6	17.5	5.9	388.5	60.9
	Seminar	42.5	51.4	8.5	9.8	11.0	25.5	12.5	8.4	74.5	35.6
	Lab	707.5	17.8	103.0	11.6	1.0	6.0	2.5	10.4	814.0	17.0
1993-94	Lecture	209.0	95.1	125.5	27.7	37.5	8 9	19.5	6.5	391.5	60.9
	Seminar	42.5	51.1	6.0	18.2	16.0	20.1	15.5	8.5	80.0	34.2
	Lab	776.0	16.9	106.5	10.9	1.0	8.5	2.5	12.6	886.0	16.1
1994-95	Lecture	203.0	96.6	130.0	30.5	37.0	7.8	16.0	6.7	386.0	62.1
	Seminar	37.5	42.3	8.0	16.0	10.0	28.6	15.0	11.0	70.5	30.7
	Lab	746.5	17.4	109.0	11.1	1.0	7.5	1.0	35.5	857.5	16.6
1995-96	Lecture	196.0	99.1	120.0	34.2	31.0	6.5	15.5	5.0	362.5	65.7
	Seminar	42.0	50.4	10.0	14.4	3.0	3.5	15.0	9.7	70.0	34.5
	Lab	667.5	18.1	119.5	9.9	0.5	9.0	1.0	35.0	788.5	16.8

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	189.0	107.8	125.0	34.9	30.5	6.9	14.0	6.6	358.5	69.8
	Seminar	47.0	50.7	12.0	20.7	4.5	6.6	12.0	11.9	75.5	37.1
	Lab	744.5	18.5	146.5	9.0	1.5	7.3	1.5	23.0	894.0	16.9
TOTAL UNIVERSITY OF ALBERTA											
1992-93	Lecture	914.5	55.3	1,207.5	34.1	366.0	17.0	173.0	9.5	2,661.0	37.4
	Seminar	78.0	40.2	184.5	20.6	112.0	12.3	104.5	7.3	479.0	18.9
	Lab	1,037.5	18.0	805.5	12.4	138.5	10.6	28.0	6.2	2,009.5	15.1
1993-94	Lecture	944.5	56.2	1,227.0	33.5	327.0	13.8	179.5	9.7	2,678.0	37.5
	Seminar	115.0	35.7	225.0	16.6	92.5	11.3	134.5	6.3	567.0	17.2
	Lab	1,241.5	17.0	771.5	11.6	66.5	10.9	19.5	7.7	2,099.0	14.7
1994-95	Lecture	883.5	57.2	1,159.5	34.8	298.5	13.5	155.5	9.8	2,497.0	38.6
	Seminar	92.0	31.7	212.0	17.1	80.0	9.2	123.0	6.3	507.0	15.9
	Lab	1,159.0	17.5	673.5	12.6	70.0	9.8	23.0	7.3	1,925.5	15.4
1995-96	Lecture	891.0	57.6	1,139.5	35.9	283.5	14.7	150.5	9.2	2,464.5	39 7
	Seminar	110.0	33.6	218.0	18.0	60.5	6.3	114.5	6.3	503.0	17.3
	Lab	1,065.0	17.8	735.5	11.7	72.5	9.2	17.5	7.5	1,890.5	15.0
1996-97	Lecture	854.0	61.0	1,150.0	36.5	289.5	15.2	156 5	9.7	2,450.0	40.8
	Seminar	98.0	38.9	274.5	18.2	72.5	7.8	106.0	6.3	551.0	18.2
	Lab	1,125.5	18.4	715.0	12.1	77.0	10.5	16.5	10.0	1,934.0	15.7

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
Agricultural, Food and Nutritional Sciences																		
100-199	64	7	8	-	10	-	-	-	4	3	-	-	-	-	4	-	1	166
200-299	81	2	1	-	1	0	-	-	0	1	-	3	-	1	10	0	-	1,103
300-399	86	0	0	-	0	-	-	0	-	-	0	0	-	0	10	2	1	2,673
400-499	91	0	0	-	-	-	-	-	-	-	0	-	-	-	5	3	1	1,588
500-599	6	-	-	-	-	-	-	-	-	-	-	-	-	-	1	90	3	244
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	1	104
All Levels	81	1	1	-	1	0	-	0	0	0	0	1	-	0	8	7	1	5,877
Dean of Agriculture, Forestry, and Home Economics																		
100-199	100	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	585
200-299	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,038
All Levels	100	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	1,623
Human Ecology																		
100-199	51	14	2	-	14	1	-	-	1	8	1	1	-	1	2	-	3	312
200-299	20	27	13	-	10	0	-	-	1	8	0	2	-	0	18	0	1	1,119
300-399	63	9	9	-	10	-	-	-	1	1	0	1	-	-	4	0	1	490
400-499	82	5	1	-	3	-	-	-	1	2	-	0	-	-	2	3	1	482
500-599	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61	5	57
600-999	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92	5	100
All Levels	43	16	8	-	9	0	-	-	1	5	0	1	-	0	9	6	2	2,560
Renewable Resources																		
100-199	89	1	0	-	2	-	-	-	1	-	0	3	-	1	2	1	1	645
200-299	91	1	0	-	0	-	-	-	0	-	-	2	-	0	5	1	1	2,577
300-399	86	0	-	-	0	0	-	-	-	-	-	1	-	-	11	1	1	1,965
400-499	89	0	-	-	0	0	-	-	-	-	-	1	-	-	4	7	0	2,309
500-599	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	98	-	118
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	54
All Levels	87	0	0	-	0	0	-	-	0	-	-	1	-	0	6	5	1	7,667
Rural Economy																		
300-399	90	2	3	-	0	0	-	-	0	-	-	0	-	0	2	1	1	961
400-499	94	1	1	-	-	-	-	-	0	-	-	-	-	-	0	3	0	708
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	2	98
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	5
All Levels	86	1	2	-	0	0	-	-	0	-	-	0	-	0	1	7	1	1,771

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
100-199	83	4	1	-	4	0	-	-	1	2	0	1	-	1	1	0	1	1,707
200-299	77	6	3	-	2	0	-	-	0	2	0	2	-	0	7	0	1	5,837
300-399	85	1	2	-	1	0	-	0	0	0	0	0	-	0	9	1	1	6,088
400-499	90	1	0	-	0	0	-	-	0	0	-	0	-	-	3	5	0	5,087
500-599	7	-	-	-	-	-	-	-	-	-	-	-	-	-	1	90	2	517
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	3	262
All Levels	81	3	2	-	2	0	-	-	0	1	0	1	-	0	6	5	1	19,497
ARTS																		
Anthropology																		
100-199	5	38	6	-	9	8	-	0	2	3	1	3	0	1	21	0	3	2,186
200-299	1	69	3	-	7	2	-	-	2	0	-	1	0	0	14	-	1	1,976
300-399	1	64	1	-	0	0	-	1	2	0	0	-	0	-	29	0	0	759
400-499	1	71	0	-	1	-	-	0	4	-	0	-	1	-	15	5	1	576
500-599	-	14	-	-	-	-	-	-	-	-	-	-	-	-	2	85	-	174
All Levels	3	55	3	-	6	4	-	0	2	1	1	1	0	0	19	3	2	5,670
Art and Design																		
100-199	1	77	1	-	6	1	-	-	2	1	0	1	-	0	8	-	3	2,532
200-299	1	87	1	-	5	0	-	-	1	-	-	0	-	0	5	-	0	1,041
300-399	-	94	-	-	3	-	-	-	-	-	-	-	-	0	1	1	1	1,713
400-499	-	95	-	-	1	-	-	-	1	-	-	-	-	-	-	2	1	1,302
500-599	-	96	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	1,029
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	218
All Levels	0	86	1	-	3	0	-	-	1	0	-	0	-	0	3	4	1	7,835
Arts - Science, Technology, and Society																		
200-299	-	84	-	-	1	8	-	-	1	-	-	-	-	-	6	-	-	110
All Levels	-	84	-	-	1	8	-	-	1	-	-	-	-	-	6	-	-	110
Drama																		
100-199	1	62	2	-	22	-	0	-	1	-	-	3	-	1	7	-	1	1,156
200-299	-	46	21	-	23	-	-	-	5	-	-	2	-	-	2	-	1	336
300-399	0	82	0	-	13	-	-	-	0	-	-	0	-	0	3	1	1	1,697
400-499	-	86	0	-	12	-	-	-	-	-	-	-	-	-	2	0	0	1,063
500-599	-	95	-	-	-	-	-	-	-	-	-	0	-	-	-	5	-	601
600-999	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	97	-	144
All Levels	0	75	2	-	14	-	0	-	1	-	-	1	-	0	3	4	1	4,996

Note Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
East Asian Studies																		
100-199	1	49	16	-	3	2	0	-	1	-	-	1	-	1	22	1	3	1,300
200-299	1	37	29	-	7	2	-	-	0	-	1	-	-	-	24	1	-	502
300-399	-	53	29	-	6	1	-	-	-	-	-	-	-	-	8	4	-	347
400-499	3	52	7	-	9	-	-	-	-	-	-	-	-	-	16	8	5	99
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	17
All Levels	1	47	20	-	5	2	0	-	1	-	0	1	-	0	20	2	2	2,264
Economics																		
100-199	19	42	1	-	2	2	-	0	1	-	0	1	-	0	30	0	2	4,424
200-299	9	45	9	-	2	10	-	0	-	-	0	0	-	-	24	1	1	1,259
300-399	11	31	43	-	1	1	0	-	-	-	-	0	-	-	11	2	1	1,808
400-499	2	66	7	-	-	-	-	-	-	-	-	-	-	-	11	15	1	495
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	2	144
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	14	41	12	-	1	3	-	0	1	-	0	1	-	0	23	3	2	8,131
English																		
100-199	4	41	0	-	2	6	-	-	2	1	-	2	-	1	42	-	2	9,773
200-299	1	57	3	-	21	0	-	-	1	-	0	1	-	0	16	0	1	1,527
300-399	-	71	1	-	20	0	0	-	0	0	-	0	-	0	7	1	0	2,453
400-499	-	95	-	-	1	-	-	-	1	0	-	-	-	-	2	1	1	651
500-599	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	69	-	186
600-999	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	97	-	240
All Levels	2	49	1	-	7	4	-	-	1	1	-	1	-	0	30	3	1	14,829
History and Classics																		
100-199	1	66	3	-	7	3	-	-	3	1	0	2	-	1	11	0	2	3,215
200-299	1	56	5	-	16	2	0	-	1	0	1	1	0	1	14	-	2	2,730
300-399	0	70	3	-	14	1	-	-	1	0	-	0	-	0	9	1	1	1,691
400-499	0	89	0	-	2	-	-	-	1	-	-	0	-	0	3	3	1	510
500-599	-	71	-	-	-	-	-	-	-	-	-	-	-	-	-	29	-	120
600-999	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	97	-	128
All Levels	1	64	4	-	11	2	-	-	2	0	0	1	-	1	11	2	1	8,394
Linguistics																		
100-199	1	43	3	-	22	10	-	-	1	1	0	2	-	0	14	-	4	867
200-299	-	70	1	-	11	-	-	-	1	-	-	-	-	1	14	1	2	557
300-399	-	66	1	-	20	-	-	-	0	-	-	-	-	1	10	0	2	401
400-499	-	92	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	143
500-599	-	71	-	-	-	-	-	-	-	-	-	-	-	-	2	26	-	63
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	56
All Levels	0	58	2	-	16	4	-	-	1	0	0	1	-	1	12	4	3	2,086
Modern Languages and Comparative Studies																		

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
COURSE LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
100-199	1	75	4	-	4	1	-	0	2	-	0	1	-	1	9	1	1	7,266
200-299	1	67	7	-	9	0	-	0	1	0	0	1	0	0	11	0	2	4,355
300-399	0	67	5	-	13	1	-	0	2	0	0	0	-	1	10	0	1	2,110
400-499	-	78	4	-	3	-	-	-	0	-	-	-	-	1	5	7	2	847
500-599	-	15	-	-	1	-	-	-	-	-	-	-	-	-	-	85	-	330
600-999	-	3	-	-	1	-	-	-	-	-	-	-	-	-	-	95	-	131
All Levels	1	70	5	-	6	1	-	0	1	0	0	0	-	1	10	4	1	15,038
Music																		
100-199	1	63	4	-	14	1	-	1	1	1	1	1	0	0	12	-	1	1,738
200-299	-	78	1	-	12	-	-	-	1	-	0	-	-	1	6	-	1	1,184
300-399	-	77	-	-	16	-	-	-	-	-	-	-	-	-	2	5	-	129
400-499	-	92	-	-	2	-	-	-	-	-	-	-	-	-	5	1	0	660
500-599	-	81	-	-	0	-	-	-	-	-	-	-	-	1	1	17	0	447
600-999	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	93	3	170
All Levels	1	72	2	-	10	1	-	0	1	0	0	0	-	1	7	6	1	4,327
Philosophy																		
100-199	1	52	3	-	5	14	-	0	4	4	0	3	-	0	13	0	1	2,061
200-299	2	59	3	-	3	3	0	-	1	1	0	0	-	1	23	1	2	855
300-399	19	54	5	-	4	1	0	0	2	2	-	-	-	1	12	0	1	821
400-499	-	68	-	-	-	-	-	-	-	-	-	-	-	-	6	26	1	180
500-599	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	92	-	75
All Levels	5	54	3	-	4	8	0	0	2	3	0	2	-	0	14	3	1	3,992
Political Science																		
100-199	1	62	6	-	1	1	-	-	4	8	-	5	-	0	10	-	2	812
200-299	1	68	6	-	10	1	-	-	2	6	0	1	-	1	4	0	2	2,894
300-399	1	79	4	-	7	-	-	-	2	1	-	1	-	1	4	1	1	810
400-499	0	83	2	-	2	-	0	-	3	-	-	2	-	1	1	5	-	621
500-599	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	91	2	152
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	42
All Levels	1	68	5	-	7	1	-	-	2	5	0	2	-	0	4	4	1	5,330
Psychology																		
100-199	1	43	4	-	3	1	-	0	2	5	-	1	0	0	37	-	2	2,117
200-299	1	51	7	-	4	0	-	0	0	1	0	2	0	0	33	0	0	3,000
300-399	0	75	1	-	0	-	-	-	0	0	0	1	-	1	21	-	1	1,038
400-499	-	81	0	-	1	-	-	-	-	-	-	0	-	1	16	0	1	1,087
500-599	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	88	-	26
600-999	-	13	-	-	-	-	-	-	-	-	-	4	-	-	-	58	25	36
All Levels	1	56	4	-	3	0	-	0	1	2	0	1	0	0	30	1	1	7,304

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
Sociology																		
100-199	2	50	3	-	6	7	-	0	2	2	0	4	0	1	21	-	3	2,508
200-299	2	58	9	-	9	0	-	0	1	2	0	4	0	0	13	0	2	3,986
300-399	1	54	8	-	4	14	-	0	1	1	0	3	1	0	13	0	1	4,658
400-499	1	95	0	-	0	-	-	-	1	-	-	0	0	0	1	1	1	1,503
500-599	-	7	-	-	-	-	-	-	-	-	-	-	-	-	1	87	5	218
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	78
All Levels	1	58	6	-	5	6	-	0	1	1	0	3	0	0	13	2	2	12,949
Women's Studies																		
200-299	5	65	-	-	8	-	-	-	3	-	-	1	-	3	9	-	6	233
300-399	6	76	-	-	1	-	-	-	-	-	1	1	-	-	15	-	-	134
400-499	-	87	-	-	2	-	-	-	-	-	-	-	-	-	3	2	6	95
500-599	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	33	11	14
All Levels	4	73	-	-	5	-	-	-	1	-	0	1	-	1	9	1	4	474
TOTAL ARTS																		
100-199	4	54	3	-	5	4	-	0	2	1	0	2	-	0	23	0	2	41,952
200-299	1	62	6	-	9	1	-	0	1	1	0	1	0	1	15	0	1	26,542
300-399	2	65	7	-	8	3	-	0	1	0	0	1	0	0	10	1	1	20,566
400-499	0	86	1	-	3	-	-	-	1	-	-	0	-	0	5	4	1	9,829
500-599	-	62	-	-	0	-	-	-	-	-	-	0	-	0	0	37	1	3,593
600-999	-	3	-	-	0	-	-	-	-	-	-	0	-		-	96	1	1,243
All Levels	2	61	4	-	6	3	-	0	1	1	0	1	0	0	15	3	1	103,724
BUSINESS																		
Accounting and Management Information Systems																		
300-399	2	3	82	-	2	5	-	-	-	-	0	0	-	-	7	-	0	3,587
400-499	0	-	99	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1,824
500-599	-	-	9	-	-	1	-	-	-	-	-	-	-	-	-	90	-	158
600-999	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	97	-	51
All Levels	1	2	85	-	1	3	-	-	-	-	0	0	-	-	4	3	0	5,620
Business Administration																		
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	295
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	295
Finance and Management Science																		
300-399	1	0	94	-	0	2	-	-	-	-	-	-	-	-	3	-	-	4,028
400-499	1	1	94	-	-	0	-	-	-	-	-	-	-	-	4	-	-	1,440
500-599	-	-	10	-	-	1	-	-	-	-	-	-	-	-	-	89	-	549
600-999	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	98	1	191
All Levels	1	0	83	-	0	2	-	-	-	-	-	-	-	-	3	11	-	6,208

Note: Weekly Student Hours = average for the two terms of each Winter Session WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
COURSE LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Marketing, Business Economics and Law																		
300-399	2	4	90	-	1	1	-	-	0	-	0	1	-	-	2	-	-	2,627
400-499	3	0	96	-	0	0	-	-	-	-	-	1	-	-	0	0	-	1,595
500-599	-	-	13	-	-	1	-	-	-	-	-	-	-	-	-	86	-	450
600-999	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	98	2	185
All Levels	2	2	81	-	1	1	-	-	0	-	-	1	-	-	1	12	0	4,856
Organizational Analysis																		
300-399	13	-	81	-	2	1	-	-	-	-	-	1	-	-	4	-	-	2,949
400-499	1	0	96	-	0	1	-	0	0	-	-	-	-	-	1	0	-	984
500-599	-	-	15	-	-	2	-	-	-	-	-	-	-	-	-	84	-	337
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	428
All Levels	8	0	72	-	1	1	-	0	-	-	-	0	-	-	2	15	-	4,698
TOTAL BUSINESS																		
300-399	4	2	87	-	1	2	-	-	-	-	0	0	-	-	4	-	0	13,191
400-499	1	0	96	-	0	0	-	0	-	-	-	0	-	-	1	0	-	5,843
500-599	-	-	12	-	-	1	-	-	-	-	-	-	-	-	-	87	-	1,494
600-999	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	99	0	1,148
All Levels	3	1	80	-	1	2	-	-	-	-	0	0	-	-	3	11	0	21,675
EDUCATION																		
Education - Field Experiences																		
100-199	-	1	-	-	95	-	-	-	0	-	-	2	-	-	1	-	-	1,553
300-399	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	5,767
400-499	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	6,840
All Levels	-	0	-	-	100	-	-	-	-	-	-	0	-	-	0	-	-	14,159
Education Policy Studies																		
100-199	-	-	-	-	90	-	-	-	-	-	-	7	-	-	-	-	3	435
300-399	1	0	-	-	99	-	-	-	-	-	-	0	-	-	-	-	0	1,755
400-499	0	0	-	-	98	-	-	-	1	-	-	-	-	-	0	0	0	2,361
500-599	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	90	5	851
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	2	276
All Levels	0	0	-	-	79	-	-	-	1	-	-	1	-	-	-	18	1	5,678
Educational Psychology																		
100-199	1	1	-	-	90	-	-	-	0	-	-	3	-	-	1	-	3	1,089
200-299	-	1	-	-	98	-	-	-	1	-	-	1	-	-	-	-	-	489
300-399	0	0	-	-	97	-	-	-	-	-	-	1	-	0	0	0	1	3,740
400-499	0	6	2	-	86	-	0	-	0	-	-	0	-	1	1	2	2	2,193
500-599	-	-	-	-	8	-	-	-	-	-	-	-	0	-	-	86	6	1,890
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	0	479
All Levels	0	2	1	-	72	-	-	-	0	-	-	1	0	0	0	22	2	9,878
Elementary Education																		

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
100-199	-	20	-	-	80	-	-	-	-	-	-	-	-	-	-	-	-	20
300-399	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	0	5,942
400-499	-	0	-	-	99	-	-	-	-	-	-	-	-	-	-	-	1	3,028
500-599	-	-	-	-	19	-	-	-	-	-	-	-	-	-	-	61	20	413
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	60
All Levels	-	0	-	-	96	-	-	-	-	-	-	-	-	-	-	3	1	9,462
Library and Information Studies																		
200-299	5	17	2	-	65	-	-	-	1	4	-	-	-	3	1	-	2	177
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	1	641
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	14
All Levels	1	4	0	-	14	-	-	-	0	1	-	-	-	1	0	78	1	831
Secondary Education																		
100-199	-	13	-	-	87	-	-	-	-	-	-	-	-	-	-	-	-	39
200-299	-	-	-	-	100	-	-	-	-	-	-	0	-	-	-	-	0	1,565
300-399	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	0	2,578
400-499	-	1	-	-	95	-	-	-	-	-	-	-	-	-		-	4	110
500-599	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	79	8	199
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-		98	2	62
All Levels	-	0	-	-	95	-	-	-	-	-	-	-	-	-	-	5	1	4,552
TOTAL EDUCATION																		
100-199	0	2	-	-	93	-	-	-	0	-	-	3	-	-	1	-	2	3,135
200-299	0	2	0	-	97	-	-	-	0	0	-	0	-	0	0	-	0	2,231
300-399	0	0	-	-	99	-	-	-	-	-	-	0	-	0	0	0	0	19,781
400-499	0	1	0	-	97	-	-	-	0	-	-	-	-	0	0	0	1	14,531
500-599	-	-	-	-	7	-	-	-	-	-	-	-	0	-	-	86	6	3,992
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	1	890
All Levels	0	1	0	-	88	-	-	-	0	-	-	0	-	0	0	10	1	44,559
ENGINEERING																		
Chemical and Materials Engineering																		
100-199	-	-	-	-	-	95	-	-	-	-	-	-	-	-	5	-	-	56
200-299	-	-	-	-	0	99	-	-	-	-	-	-	-	-	1	0	0	2,124
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	1	1,565
400-499	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	0	1,711
500-599	-	-	-	-	-	98	-	-	-	-	-	-	-	-	-	2	-	262
600-999	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	89	3	236
All Levels	-	-	-	-	-	95	-	-	-	-	-	-	-	-	0	4	0	5,954

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
COURSE LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Civil and Environmental Engineering																		
100-199	-	0	-	-	-	95	-	-	-	-	-	-	-	0	4	-	0	1,723
200-299	1	2	1	-	0	96	-	-	-	-	-	0	-	-	0	0	0	2,568
300-399	-	-	0	-	-	99	-	-	-	-	-	-	-	-	-	0	1	2,767
400-499	0	-	3	-	-	97	-	-	-	-	-	-	-	-	1	0	-	2,431
500-599	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	0	0	342
600-999	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	95	2	1,084
All Levels	0	1	1	-	0	88	-	-	-	-	-	-	-	-	1	10	1	10,914
Dean of Engineering																		
100-199	-	0	0	-	-	99	-	-	-	-	-	-	-	-	1	0	0	1,854
400-499	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-		423
All Levels	-	0	0	-	-	99	-	-	-	-	-	-	-	-	1	0	0	2,276
Dean of Engineering (Coop Courses)																		
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-		113
All Levels	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	113
Electrical and Computer Engineering																		
200-299	-	-	0	-	-	100	-	-	-	-	-	-	-	-	0	-	0	2,728
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	1	-	3,370
400-499	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	0	1,776
500-599	-	-	-	-	-	89	-	-	-	-	-	-	-	-	-	11	0	1,481
600-999	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	79	5	212
All Levels	-	-	-	-	-	96	-	-	-	-	-	-	-	-	0	4	0	9,566
Mechanical Engineering																		
100-199	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	48
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	0	-	1,144
300-399	-	-	1	-	-	99	-	-	-	-	-	-	-	-	-	0	0	2,490
400-499	-	-	3	-	-	97	-	-	-	-	-	-	-	-	-	0	0	1,683
500-599	-	-	-	-	-	86	-	-	-	-	-	-	-	-	-	13	1	143
600-999	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	93	-	251
All Levels	-	-	1	-	-	94	-	-	-	-	-	-	-	-	-	5	0	5,758
TOTAL ENGINEERING																		
100-199	-	0	-	-	-	97	-	-	-	-	-	-	-	0	3	-	0	3,679
200-299	0	1	0	-	0	98	-	-	-	-	-	-	-	-	0	0	0	8,676
300-399	-	-	0	-	-	99	-	-	-	-	-	-	-	-	-	0	0	10,192
400-499	-	-	1	-	-	98	-	-	-	-	-	-	-	-	0	0	0	8,022
500-599	-	-	-	-	-	92	-	-	-	-	-	-	-	-	-	8	0	2,228
600-999	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	92	2	1,783
All Levels	-	0	0	-	-	93	-	-	-	-	-	-	-	-	0	6	0	34,580

Note: Weekly Student Hours = average for the two terms of each Winter Session WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
TOTAL LAW																		
400-499	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	1	-	4,035
500-599	-	-	0	-	-	-	99	-	-	-	-	-	-	-	-	1	-	3,262
600-999	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	1	-	804
All Levels	-	-	0	-	-	-	99	-	-	-	-	-	-	-	-	1	-	8,100
MEDICINE AND ORAL HEALTH SCIENCES																		
Anatomy and Cell Biology																		
200-299	-	1	-	-	-	-	-	25	-	-	71	1	-	-	3	-	-	219
300-399	-	-	-	-	-	-	-	-	-	-	-	-	-	6	88	6	-	102
400-499	-	-	-	-	-	-	-	99	-	-	-	-	-	-	1	-	1	1,224
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91	9	24
All Levels	-	0	-	-	-	-	-	80	-	-	10	0	-	0	7	2	1	1,572
Biochemistry																		
200-299	6	0	-	-	1	0	-	3	-	0	14	-	-	1	73	0	0	1,773
400-499	-	0	-	-	0	-	-	45	-	-	-	-	-	-	53	1	0	1,083
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	97	-	117
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	96	-	41
All Levels	4	0	-	-	1	-	-	18	-	0	8	-	-	1	62	6	0	3,013
Biomedical Engineering																		
200-299	-	-	-	-	-	7	-	2	-	-	-	2	-	-	88	-	-	63
500-599	-	-	-	-	-	61	-	-	-	-	-	-	-	-	4	35	-	122
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	11
All Levels	-	-	-	-	-	40	-	1	-	-	-	1	-	-	31	28	-	196
Dean of Medicine and Oral Health Sciences																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,705
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	11	42
All Levels	-	-	-	-	-	-	-	99	-	-	-	-	-	-	-	1	0	3,747
Laboratory Medicine and Pathology																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	0	480
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	10
All Levels	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	2	0	490
Medical Lab Science																		
200-299	-	-	-	-	-	-	-	97	-	-	-	-	-	-	3	-	-	300
300-399	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	1,143
400-499	-	-	-	-	-	-	-	96	-	-	-	-	-	-	1	3	0	396
All Levels	-	-	-	-	-	-	-	99	-	-	-	-	-	-	1	1	0	1,839

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
COURSE LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Medical Microbiology and Immunology																		
100-199	-	2	-	-	-	-	-	-	-	95	-	-	-	-	2	-	1	199
200-299	1	-	-	-	0	-	-	51	-	-	1	-	-	-	48	-	-	221
300-399	2	-	-	-	-	-	-	1	-	-	1	-	-	-	95	2	-	227
400-499	-	-	-	-	-	-	-	91	-	-	0	-	-	-	6	2	1	905
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	88	-	25
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	6
All Levels	0	0	-	-	-	-	-	59	-	12	0	-	-	-	24	3	1	1,583
Medicine																		
500-599	-	-	-	-	-	-	-	7	-	-	-	-	-	-	7	87	-	30
All Levels	-	-	-	-	-	-	-	7	-	-	-	-	-	-	7	87	-	30
Medicine Phase III																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	15,275
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	15,275
Neuroscience																		
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	18
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	47
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	72	-	65
Oncology																		
500-599	-	-	-	-	-	-	-	4	-	-	-	-	-	-	46	50	-	36
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	4
All Levels	-	-	-	-	-	-	-	4	-	-	-	-	-	-	41	55	-	40
Ophthalmology																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	95
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	-	-	-	-	-	-	-	97	-	-	-	-	-	-	-	3	-	98
Oral Health Sciences																		
200-299	-	-	-	-	-	-	-	100	-	-	-	-	-	-	0	-	-	824
300-399	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,416
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,043
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	92
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	31
All Levels	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	2	-	7,405
Paediatrics																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	135
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	2	-	138

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Pharmacology																		
300-399	1	1	-	-	0	-	-	0	-	1	31	-	-	-	64	2	1	937
400-499	0	-	-	-	-	-	-	65	-	-	5	-	-	-	29	1	0	571
500-599	-	-	-	-	-	-	-	-	-	-	7	-	-	-	23	70	-	45
All Levels	1	1	-	-	0	-	-	24	-	0	21	-	-	-	50	3	1	1,553
Physiology																		
100-199	-	1	-	-	-	-	-	6	0	44	-	-	47	-	1	-	1	698
200-299	7	0	-	-	-	-	-	8	-	-	22	0	-	-	62	0	0	1,353
300-399	-	2	-	-	-	-	-	-	-	-	-	-	-	-	94	4	-	74
400-499	-	0	-	-	0	-	-	75	-	0	-	0	0	-	22	2	0	943
500-599	4	-	-	-	-	-	-	-	-	-	-	-	-	-	61	35	-	108
All Levels	3	1	-	-	-	-	-	27	0	10	9	0	10	-	38	2	0	3,175
Post Graduate Medical Education																		
500-599	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	21,574
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	21,574
Psychiatry																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	134
500-599	-	7	-	-	-	-	-	-	-	-	-	-	-	-	47	47	-	23
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	10
All Levels	-	1	-	-	-	-	-	81	-	-	-	-	-	-	6	12	-	166
Public Health Science																		
500-599	1	-	-	-	-	1	-	7	-	-	-	-	-	-	1	88	1	243
600-999	-	1	-	-	-	-	-	4	-	-	-	-	-	-	-	92	3	116
All Levels	1	0	-	-	-	1	-	6	-	-	-	-	-	-	1	89	2	359
Radiology and Diagnostic Imaging																		
500-599	-	-	-	-	-	-	-	71	-	-	-	-	-	-	-	29	-	28
All Levels	-	-	-	-	-	-	-	71	-	-	-	-	-	-	-	29	-	28
Surgery and Clinical Surgery																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	416
500-599	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	70	-	36
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	7
All Levels	-	-	-	-	-	-	-	93	-	-	-	-	-	-	-	7	-	459
TOTAL MEDICINE AND ORAL HEALTH SCIENCES																		
100-199	-	2	-	-	-	-	-	4	0	55	-	-	36	-	2	-	1	896
200-299	5	0	-	-	0	0	-	30	-	0	15	0	-	0	49	0	0	4,753
300-399	0	0	-	-	-	-	-	77	-	0	5	-	-	0	17	1	0	5,898
400-499	-	-	-	-	-	-	-	96	-	-	0	-	-	-	4	0	0	28,422
500-599	-	-	-	-	-	0	-	96	-	-	-	-	-	-	1	3	-	22,581
600-999	-	1	-	-	-	-	-	2	-	-	-	-	-	-	1	95	2	251
All Levels	0	0	-	-	-	0	-	88	-	1	2	-	1	-	7	2	0	62,802

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
TOTAL NATIVE STUDIES																		
100-199	-	18	1	-	4	-	-	-	55	-	-	-	-	-	1	-	21	375
200-299	3	41	1	-	6	-	-	-	43	1	-	0	-	-	2	2	0	372
300-399	2	19	0	-	4	-	-	-	73	-	-	1	-	-	1	-	1	389
400-499	1	7	-	-	-	-	2	-	91	-	-	-	-	-	-	-	-	158
All Levels	2	23	1	-	4	-	0	-	61	0	-	0	-	-	1	1	7	1,292
TOTAL NURSING																		
100-199	0	0	-	-	0	-	-	-	-	99	-	-	-	-	0	-	-	1,811
200-299	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	0	2,302
300-399	-	0	-	-	-	-	-	-	-	99	-	-	0	-	0	-	0	5,283
400-499	0	-	-	-	-	-	-	1	-	97	1	0	0	-	0	-	1	7,830
500-599	-	1	-	-	-	-	-	-	-	2	-	-	-	-	1	95	3	476
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	62
All Levels	0	0	-	-	-	-	-	1	-	95	0	-	0	-	0	3	1	17,762
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																		
300-399	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	2,998
400-499	-	-	-	-	-	-	-	-	-	-	99	-	-	-	0	0	-	4,403
500-599	-	-	-	-	-	-	-	-	-	-	67	-	-	-	-	33	-	131
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	94	-	52
All Levels	-	-	-	-	-	-	-	-	-	-	98	-	-	-	0	1	-	7,583
TOTAL PHYSICAL EDUCATION AND RECREATION																		
100-199	1	7	3	-	16	0	-	-	0	1	0	68	0	0	3	-	1	4,853
200-299	1	1	0	-	17	0	-	-	0	0	-	80	0	0	0	-	0	3,545
300-399	1	5	2	-	16	-	-	0	0	0	0	73	-	0	2	0	0	2,827
400-499	1	0	0	-	2	-	-	-	0	0	-	96	-	-	0	0	0	2,798
500-599	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	96	1	247
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	21
All Levels	1	3	1	-	13	0	-	-	0	0	0	76	0	0	2	2	0	14,290
REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	97	-	47
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	15
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	98	-	62
Occupational Therapy																		
100-199	2	11	1	-	2	-	-	1	-	1	-	10	1	1	52	-	20	507
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	555
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	0	0	-	1,459
400-499	-	0	-	-	-	-	-	-	-	-	-	-	100	-	-	1	-	2,735
500-599	-	-	-	-	-	-	-	-	-	-	-	-	26	-	-	74	-	23
All Levels	0	1	0	-	0	-	-	0	-	0	-	1	90	0	5	1	2	5,279

Note Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
Physical Therapy																		
100-199	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	96
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,632
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,177
400-499	-	0	-	-	-	-	-	-	-	-	-	0	100	-	-	0	-	2,248
500-599	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	81	3	56
All Levels	-	0	-	-	-	-	-	-	-	-	-	-	99	-	-	1	-	5,208
Speech Pathology and Audiology																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,378
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,378
TOTAL REHABILITATION MEDICINE																		
100-199	2	9	1	-	1	-	-	1	-	1	-	8	17	1	44	-	17	603
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	2,187
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	0	0	-	2,636
400-499	-	0	-	-	-	-	-	-	-	-	-	0	100	-	-	0	-	4,983
500-599	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	99	0	1,504
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	15
All Levels	0	1	0	-	0	-	-	-	-	-	-	0	83	-	2	13	1	11,926
TOTAL SAINT-JEAN																		
100-199	0	2	-	-	-	-	-	-	-	0	-	-	-	98	0	-	0	1,921
200-299	0	1	0	-	0	-	-	-	-	-	0	-	-	98	1	-	0	1,293
300-399	-	0	-	-	-	-	-	-	-	-	-	-	-	99	-	0	0	2,189
400-499	-	4	-	-	-	-	-	-	-	-	-	-	-	97	-	-	-	313
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	48
All Levels	0	1	-	-	-	-	-	-	-	0	-	-	-	98	0	1	0	5,764
SCIENCE																		
Biological Sciences																		
100-199	12	11	0	-	3	1	-	0	0	0	0	1	-	0	69	-	2	10,083
200-299	15	2	-	-	6	-	-	0	-	-	-	0	-	1	75	0	0	10,186
300-399	4	1	0	-	4	-	-	0	-	-	1	-	-	1	89	1	0	5,529
400-499	4	0	-	-	0	0	-	0	-	-	0	-	-	1	90	5	0	1,923
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	93	-	100
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	98	0	470
All Levels	11	5	0	-	4	0	-	0	0	0	0	1	-	1	75	3	1	28,290

Note. Weekly Student Hours = average for the two terms of each Winter Session WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Chemistry																		
100-199	11	5	0	-	1	16	-	0	0	0	-	0	-	0	66	0	1	17,561
200-299	3	1	0	-	1	10	-	-	0	-	-	0	0	0	84	0	0	4,818
300-399	0	1	-	-	3	5	-	1	-	-	0	0	-	1	86	3	0	1,934
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	1	19	81	-	304
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	21
All Levels	9	4	0	-	1	13	-	0	0	0	-	0	-	0	70	2	1	24,637
Computing Science																		
100-199	4	26	3	-	10	13	-	0	1	0	-	3	-	1	37	1	2	6,836
200-299	-	1	1	-	0	15	-	-	0	-	-	-	-	-	80	2	1	2,496
300-399	-	-	0	-	-	13	-	-	-	-	-	-	-	-	86	1	-	1,685
400-499	-	-	1	-	-	4	-	-	-	-	-	-	-	1	94	1	-	600
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	97	-	212
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	92
All Levels	2	15	2	-	6	13	-	0	1	0	-	2	-	0	55	3	1	11,919
Earth and Atmospheric Sciences																		
100-199	4	29	7	-	16	0	-	-	2	-	0	6	-	0	33	-	2	3,086
200-299	6	14	4	-	4	14	-	-	0	-	0	0	-	0	56	1	1	4,713
300-399	7	9	0	-	3	0	-	-	1	-	-	-	-	0	78	3	1	1,375
400-499	2	7	-	-	-	1	-	-	-	-	-	3	-	-	76	11	1	801
500-599	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	96	3	152
All Levels	5	17	4	-	7	7	-	-	1	-	0	2	-	0	53	3	1	10,126
Mathematical Sciences																		
100-199	7	18	1	-	3	24	-	0	0	1	-	0	0	0	43	0	1	15,376
200-299	-	3	1	-	4	54	-	-	-	-	-	0	-	0	37	0	1	5,148
300-399	-	1	0	-	6	40	0	-	-	-	-	-	-	2	50	1	0	1,079
400-499	-	2	-	-	4	-	-	-	-	-	-	-	-	1	59	33	1	283
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	96	-	186
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	106
All Levels	5	13	1	-	4	31	-	-	0	1	-	0	0	0	42	2	1	22,177
Physics																		
100-199	4	5	0	-	2	28	-	0	0	-	-	1	-	0	59	0	1	7,217
200-299	0	1	-	-	4	37	-	-	-	-	-	-	0	0	57	0	0	2,012
300-399	-	-	-	-	8	18	-	-	-	-	-	-	-	2	72	1	-	482
400-499	-	-	-	-	-	13	-	-	-	-	-	-	-	-	85	3	-	297
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	97	-	66
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	95
All Levels	3	4	0	-	3	29	-	0	0	-	-	1	-	0	59	2	1	10,167

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT YOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
Psychology																		
100-199	2	41	3	-	2	7	-	0	2	0	0	3	0	0	36	-	3	3,556
200-299	0	54	3	-	1	-	-	-	0	1	0	1	0	1	40	0	1	3,074
300-399	-	46	-	-	0	-	-	-	-	-	-	0	0	0	53	-	0	1,956
400-499	-	35	-	-	0	-	-	-	-	-	-	-	-	-	62	0	2	816
500-599	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	83	7	44
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	18
All Levels	1	45	2	-	1	3	-	-	1	0	0	1	0	0	43	1	1	9,462
TOTAL SCIENCE																		
100-199	8	14	1	-	4	15	-	0	1	0	0	1	-	0	54	0	1	63,714
200-299	6	9	1	-	4	15	-	-	0	0	0	0	-	0	63	0	1	32,444
300-399	2	8	0	-	3	6	-	0	0	-	0	0	-	1	79	1	0	14,039
400-499	2	7	0	-	0	1	-	-	-	-	-	0	-	0	77	11	1	5,022
500-599	-	1	-	-	-	-	-	-	-	-	-	-	-	-	3	95	1	779
600-999	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0	99	0	780
All Levels	6	12	1	-	3	13	-	0	0	0	0	1	-	0	60	2	1	116,777
TOTAL UNIVERSITY OF ALBERTA																		
100-199	7	26	2	-	7	12	-	0	1	2	0	4	0	2	36	0	2	124,645
200-299	8	22	3	-	7	15	-	2	1	3	1	4	3	2	30	0	1	90,179
300-399	6	14	12	-	21	11	-	4	0	5	3	2	3	2	14	0	0	106,075
400-499	5	9	6	-	14	8	4	27	0	8	4	3	5	0	6	1	0	101,275
500-599	0	6	0	-	1	5	8	53	-	-	0	-	0	-	0	26	1	40,849
600-999	0	1	0	-	-	1	11	0	-	-	-	-	-	-	0	86	1	7,308
All Levels	6	17	5	-	11	11	2	12	1	4	2	3	2	1	20	4	1	470,330

Note Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

Figure 3.4.1 - Percentage Breakdown of Weekly Student Hours

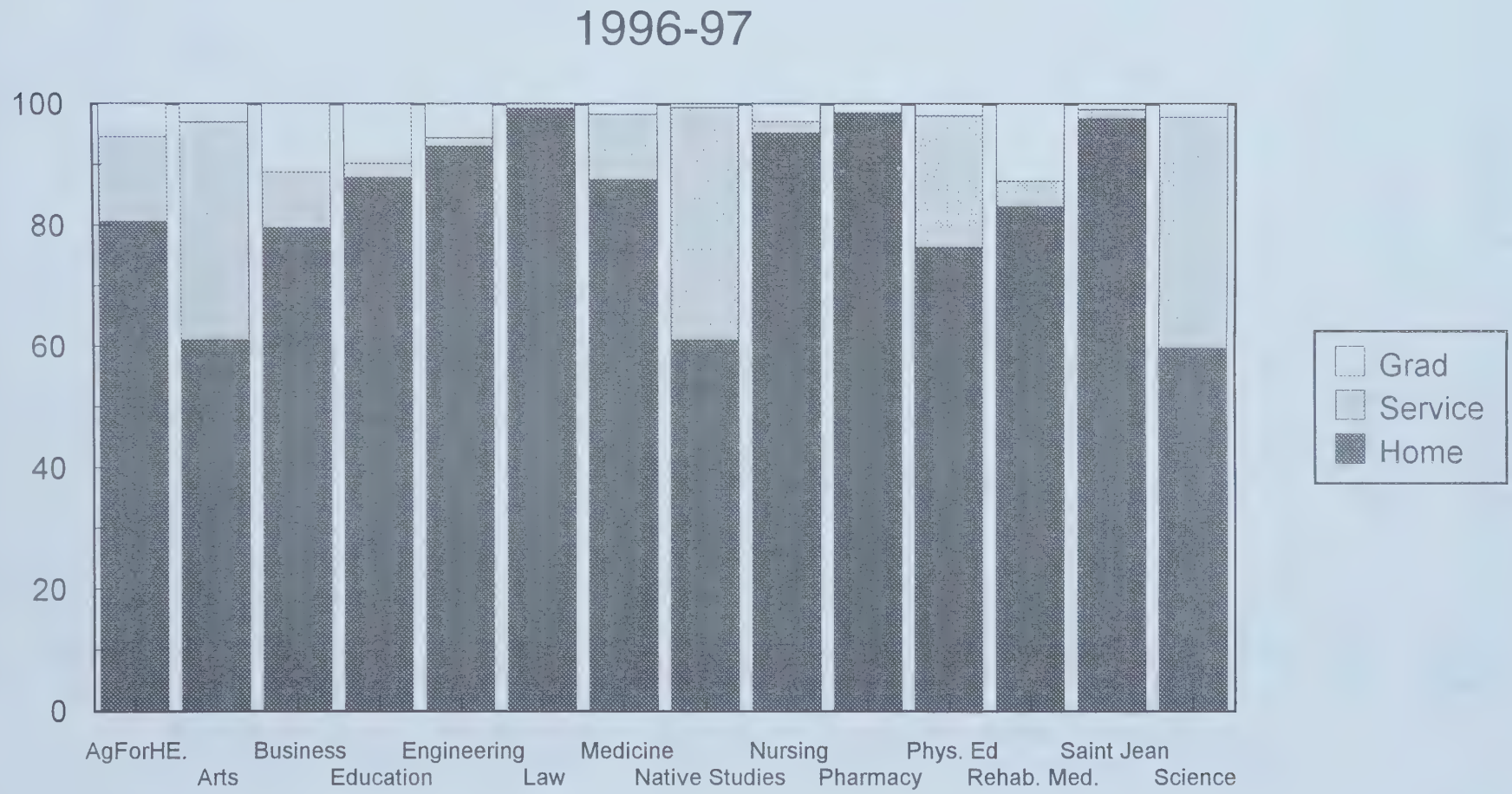

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	WSH
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
B.Sc. in Agriculture																
Year 1	24	9	-	-	0	-	-	0	-	-	-	0	-	0	67	1,816
Year 2	47	9	0	-	-	-	-	1	-	-	-	1	-	-	42	1,821
Year 3	75	4	2	-	-	-	-	0	-	-	-	-	0	-	19	1,204
Year 4	87	2	2	-	-	-	-	0	-	-	-	0	-	-	8	940
All Yrs	52	7	1	-	-	-	-	1	-	-	-	0	0	-	39	5,781
B.Sc. in Agricultural/Food Business Management																
Year 1	54	6	11	-	-	-	-	-	-	-	-	-	-	-	30	27
Year 2	64	15	11	-	-	-	-	-	-	-	-	-	-	-	11	150
Year 3	54	9	33	-	-	-	-	-	-	-	-	-	-	-	4	173
Year 4	62	4	30	-	-	-	-	-	-	-	-	-	-	-	4	172
All Yrs	59	9	25	-	-	-	-	-	-	-	-	-	-	-	7	522
B.Sc. in Environment & Conservation Science																
Year 1	20	17	-	-	-	-	-	-	0	-	-	1	-	-	62	1,459
Year 2	47	11	2	-	-	-	-	0	0	-	-	0	0	-	39	2,392
Year 3	68	9	3	-	0	-	-	0	-	-	-	1	-	-	20	3,229
Year 4	74	6	1	-	0	0	-	0	0	-	-	1	-	-	17	2,622
All Yrs	57	10	2	-	0	-	-	0	0	-	-	1	-	-	30	9,702
B.Sc. in Forestry																
Year 1	59	8	-	-	-	-	-	-	-	-	-	-	-	-	33	846
Year 2	71	9	0	-	-	-	-	-	0	-	-	-	-	-	20	1,339
Year 3	77	5	3	-	-	-	-	-	0	-	-	0	-	-	15	1,207
Year 4	73	6	2	-	0	-	-	-	1	-	-	1	-	-	18	956
All Yrs	71	7	1	-	-	-	-	-	0	-	-	0	-	-	21	4,347
B.Sc. in Forest Business Management																
Year 1	60	16	-	-	-	-	-	-	-	-	-	-	2	-	22	66
Year 2	68	17	2	-	-	-	-	-	-	-	-	-	-	-	13	157
Year 3	70	3	17	-	-	-	-	-	-	-	-	-	-	-	11	121
All Yrs	67	12	7	-	-	-	-	-	-	-	-	-	0	-	14	345
B.Sc. in Home Economics																
Year 2	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Year 3	82	18	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Year 4	62	13	3	-	-	-	-	3	-	-	-	-	-	-	19	47
All Yrs	66	13	3	-	-	-	-	3	-	-	-	-	-	-	16	57

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
B.Sc. in Human Ecology																
Year 1	29	45	0	-	-	-	-	-	-	-	-	0	-	-	26	462
Year 2	64	21	3	-	-	1	-	-	0	-	-	1	-	-	10	396
Year 3	69	13	9	-	1	1	-	-	1	-	-	1	-	-	6	520
Year 4	76	14	4	-	1	1	-	-	-	1	-	1	-	0	3	578
All Yrs	61	22	4	-	0	1	-	-	0	0	-	1	-	0	11	1,956
B.Sc. in Nutrition and Food Science																
Year 1	18	13	0	-	-	-	-	1	-	-	-	-	0	-	68	776
Year 2	44	9	2	-	0	-	-	8	-	0	-	1	-	-	35	947
Year 3	74	4	3	-	1	-	-	8	-	1	-	2	-	-	9	1,088
Year 4	85	2	5	-	1	-	-	3	-	2	-	1	-	-	2	909
All Yrs	57	7	3	-	0	-	-	5	-	1	-	1	-	-	26	3,720
Special																
Year n/a	85	4	-	-	-	-	-	-	-	-	-	-	2	-	9	136
All Yrs	85	4	-	-	-	-	-	-	-	-	-	-	2	-	9	136
Visiting/Exchange																
Year n/a	63	26	2	-	-	-	-	2	-	-	-	-	-	-	7	84
All Yrs	63	26	2	-	-	-	-	2	-	-	-	-	-	-	7	84
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
Year 1	29	15	0	-	-	-	-	0	-	-	-	0	0	-	56	5,453
Year 2	53	11	2	-	-	-	-	1	0	-	-	0	-	-	33	7,202
Year 3	71	7	4	-	0	0	-	1	0	0	-	1	-	-	16	7,550
Year 4	77	6	3	-	0	0	-	1	0	0	-	1	-	-	12	6,225
Year n/a	76	13	1	-	-	-	-	1	-	-	-	-	1	-	8	220
All Yrs	59	9	2	-	0	0	-	1	0	0	-	1	-	-	28	26,649
ARTS																
B.A. (Four Year Program)																
Year 1	0	71	0	-	0	-	-	-	0	-	-	1	0	0	27	24,122
Year 2	1	79	1	-	0	0	-	0	0	-	-	1	0	-	19	15,231
Year 3	1	84	0	-	0	0	-	0	1	-	-	0	-	-	13	12,698
Year 4	2	83	0	-	0	-	-	0	1	-	-	1	0	0	13	10,866
All Yrs	1	77	0	-	0	-	-	0	0	-	-	1	0	0	20	62,916

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
B.A. (Honors)																
Year 1	-	96	-	-	-	-	-	-	-	-	-	-	-	-	4	80
Year 2	1	91	-	-	-	-	-	-	1	-	-	0	-	0	7	1,062
Year 3	1	84	1	-	0	-	-	-	0	-	-	-	-	-	15	1,789
Year 4	1	94	0	-	0	-	-	-	0	-	-	0	0	-	4	1,838
All Yrs	1	90	0	-	0	-	-	-	0	-	-	0	-	-	9	4,768
B.A. (Special) Criminology																
Year 2	-	83	-	-	2	-	-	-	5	-	-	-	-	-	9	112
Year 3	-	89	-	-	3	-	-	-	5	-	-	-	-	-	3	382
Year 4	1	84	-	-	9	-	-	-	2	-	-	1	-	-	3	378
All Yrs	0	86	-	-	5	-	-	-	4	-	-	0	-	-	4	871
B.A. (Special) East Asian Studies																
Year 3	-	90	-	-	-	-	-	-	-	-	-	-	-	-	10	15
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	12
All Yrs	-	94	-	-	-	-	-	-	-	-	-	-	-	-	6	27
B.A. in Canadian Studies																
Year 3	-	25	-	-	-	-	-	-	-	-	-	-	-	75	-	6
Year 4	-	80	-	-	-	-	-	-	-	-	-	-	-	20	-	23
All Yrs	-	68	-	-	-	-	-	-	-	-	-	-	-	32	-	29
Bachelor of Design																
Year 1	-	97	1	-	-	-	-	-	-	-	-	-	-	-	3	484
Year 2	2	93	2	-	-	3	-	-	-	-	-	-	-	-	0	564
Year 3	-	96	3	-	-	1	-	-	-	-	-	-	-	-	-	463
Year 4	1	96	2	-	-	1	-	-	-	-	-	-	1	-	1	309
All Yrs	1	95	2	-	-	1	-	-	-	-	-	-	0	-	1	1,820
Bachelor of Fine Arts																
Year 1	-	98	-	-	-	-	-	-	-	-	-	-	-	-	2	465
Year 2	-	99	0	-	-	1	-	-	-	-	-	-	-	-	1	424
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	610
Year 4	-	99	-	-	1	-	-	-	-	-	-	-	-	-	1	636
All Yrs	-	99	0	-	0	0	-	-	-	-	-	-	-	-	1	2,135

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	WSH
Bachelor of Fine Arts in Drama																
Year 1	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	470
Year 2	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	565
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	672
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	235
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,941
Bachelor of Music																
Year 1	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	394
Year 2	-	98	-	-	-	-	-	-	-	-	-	-	-	-	2	446
Year 3	-	100	-	-	0	-	-	-	-	-	-	-	-	-	-	674
Year 4	-	98	-	-	0	-	-	0	0	-	-	0	-	-	1	703
All Yrs	-	99	-	-	0	-	-	0	0	-	-	0	-	-	1	2,217
Special																
Year n/a	1	79	0	-	3	0	-	0	1	0	-	0	1	-	15	1,439
All Yrs	1	79	0	-	3	0	-	0	1	0	-	0	1	-	15	1,439
Visiting/Exchange																
Year n/a	1	81	3	-	-	-	-	-	1	0	-	1	-	1	12	428
All Yrs	1	81	3	-	-	-	-	-	1	0	-	1	-	1	12	428
TOTAL ARTS																
Year 1	0	73	0	-	0	-	-	-	0	-	-	1	0	0	26	26,014
Year 2	1	81	1	-	0	0	-	-	0	-	-	1	-	-	16	18,403
Year 3	1	86	0	-	0	0	-	0	1	-	-	0	-	-	11	17,307
Year 4	1	86	0	-	1	-	-	0	0	-	-	1	0	0	10	14,999
Year n/a	1	80	1	-	2	0	-	0	1	0	-	0	1	0	14	1,866
All Yrs	1	80	0	-	0	0	-	0	0	-	-	1	0	0	17	78,589
BUSINESS																
Bachelor of Commerce																
Year 1	-	22	37	-	-	-	-	-	-	-	-	-	-	-	42	14
Year 2	1	23	68	-	0	0	-	-	-	-	-	1	-	-	8	7,049
Year 3	1	18	75	-	-	1	-	-	0	-	-	1	-	-	5	9,203
Year 4	2	17	75	-	1	1	-	-	-	-	-	1	-	-	3	6,676
All Yrs	1	19	73	-	0	1	-	-	-	-	-	1	-	-	5	22,943
Special																
Year n/a	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	216
All Yrs	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	216

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Visiting/Exchange																
Year n/a	1	21	74	-	-	1	1	-	-	-	-	0	-	-	2	469
All Yrs	1	21	74	-	-	1	1	-	-	-	-	0	-	-	2	469
TOTAL BUSINESS																
Year 1	-	22	37	-	-	-	-	-	-	-	-	-	-	-	42	14
Year 2	1	23	68	-	0	0	-	-	-	-	-	1	-	-	8	7,049
Year 3	1	18	75	-	-	1	-	-	0	-	-	1	-	-	5	9,203
Year 4	2	17	75	-	1	1	-	-	-	-	-	1	-	-	3	6,676
Year n/a	1	15	82	-	-	0	1	-	-	-	-	0	-	-	2	685
All Yrs	1	19	73	-	0	1	-	-	-	-	-	1	-	-	5	23,628
EDUCATION																
B.Ed.																
Year 1	3	55	-	-	35	-	-	-	-	-	-	-	-	-	7	46
Year 2	2	34	1	-	36	-	-	-	0	-	-	10	-	-	17	12,746
Year 3	0	7	0	-	88	-	-	-	0	-	-	2	-	-	4	19,455
Year 4	0	3	0	-	94	-	-	-	-	-	-	1	-	-	2	17,160
All Yrs	1	13	0	-	76	-	-	-	0	-	-	4	-	-	6	49,407
Combined B.Ed./B.Sc.																
Year 2	-	7	-	-	18	-	-	1	-	-	-	-	-	-	74	540
Year 3	-	3	-	-	38	-	-	-	-	-	-	-	-	-	59	332
Year 4	-	1	-	-	55	-	-	2	-	-	-	-	-	-	42	286
Year 5	2	1	-	-	59	-	-	-	-	-	-	-	-	-	38	155
All Yrs	0	4	-	-	36	-	-	1	-	-	-	-	-	-	59	1,313
Combined B.Ed./B.P.E.																
Year 4	1	1	-	-	67	-	-	-	-	-	-	30	-	-	2	292
Year 5	-	-	-	-	87	-	-	-	-	-	-	13	-	-	1	204
All Yrs	0	0	-	-	75	-	-	-	-	-	-	23	-	-	2	496
Diploma in Education																
Year 1	-	19	0	-	81	-	-	-	-	-	-	-	-	-	-	505
All Yrs	-	19	0	-	81	-	-	-	-	-	-	-	-	-	-	505
Special																
Year n/a	-	25	-	-	68	-	-	-	-	-	-	2	-	-	5	189
All Yrs	-	25	-	-	68	-	-	-	-	-	-	2	-	-	5	189

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Visiting/Exchange																
Year n/a	-	4	-	-	85	-	-	-	-	-	-	8	-	-	4	40
All Yrs	-	4	-	-	85	-	-	-	-	-	-	8	-	-	4	40
TOTAL EDUCATION																
Year 1	0	22	0	-	77	-	-	-	-	-	-	-	-	-	1	551
Year 2	2	33	1	-	35	-	-	0	0	-	-	10	-	-	19	13,286
Year 3	0	7	0	-	87	-	-	-	0	-	-	2	-	-	5	19,788
Year 4	0	3	0	-	93	-	-	0	-	-	-	2	-	-	2	17,738
Year 5	1	0	-	-	75	-	-	-	-	-	-	7	-	-	17	359
Year n/a	-	21	-	-	71	-	-	-	-	-	-	3	-	-	5	229
All Yrs	1	13	0	-	75	-	-	-	0	-	-	4	-	-	8	51,950
ENGINEERING																
B.Sc. in Chemical Engineering																
Year 2	0	9	1	-	-	62	-	0	-	-	-	-	-	-	29	2,375
Year 3	-	5	2	-	-	84	-	-	-	-	-	-	-	-	9	1,034
Year 4	0	4	3	-	-	81	-	-	-	-	-	-	-	-	12	1,409
Year 5	-	3	3	-	-	85	-	-	-	-	-	-	-	-	10	117
All Yrs	0	7	2	-	-	72	-	-	-	-	-	-	-	-	19	4,934
B.Sc. in Civil Engineering																
Year 2	-	3	-	-	-	71	-	-	-	-	-	-	-	-	26	3,040
Year 3	-	1	0	-	-	96	-	-	-	-	-	0	-	-	2	1,990
Year 4	-	5	2	-	-	91	-	-	-	-	-	0	-	-	2	1,864
Year 5	-	6	2	-	-	91	-	-	-	-	-	-	-	-	1	690
All Yrs	-	3	1	-	-	84	-	-	-	-	-	0	-	-	12	7,585
B.Sc. in Computer Engineering																
Year 2	-	6	1	-	-	50	-	-	-	-	-	-	-	-	43	1,259
Year 3	-	3	1	-	-	78	-	-	-	-	-	-	-	-	18	717
Year 4	-	7	1	-	-	69	-	1	-	-	-	-	-	-	22	961
Year 5	-	14	2	-	-	66	-	-	-	-	-	-	-	-	18	257
All Yrs	-	6	1	-	-	63	-	0	-	-	-	-	-	-	29	3,194

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
B.Sc. in Electrical Engineering																
Year 2	-	8	0	-	-	63	-	-	-	-	-	-	-	-	29	3,072
Year 3	-	2	0	-	-	95	-	0	-	-	-	-	-	-	3	1,852
Year 4	0	3	2	-	-	91	-	1	-	-	-	0	-	-	3	2,497
Year 5	-	5	1	-	-	86	-	1	-	-	-	-	-	-	6	230
All Yrs	-	5	1	-	-	81	-	1	-	-	-	-	-	-	14	7,650
B.Sc. in Engineering Physics																
Year 2	-	7	1	-	-	44	-	-	-	-	-	-	-	-	48	284
Year 3	-	3	1	-	-	55	-	2	-	-	-	-	-	-	39	219
Year 4	-	7	2	-	-	68	-	4	-	-	-	-	-	-	19	213
All Yrs	-	6	1	-	-	54	-	2	-	-	-	-	-	-	37	716
B.Sc. in Engineering																
Year 1	-	6	-	-	-	26	-	-	-	-	-	-	-	-	68	13,019
Year 2	0	14	1	-	-	37	-	-	-	-	-	-	-	-	48	1,208
All Yrs	-	6	0	-	-	27	-	-	-	-	-	-	-	-	66	14,226
B.Sc. in Materials Engineering																
Year 2	-	8	-	-	-	64	-	-	-	-	-	-	-	-	28	485
Year 3	-	3	3	-	-	85	-	-	-	-	-	-	-	-	10	117
All Yrs	-	7	1	-	-	68	-	-	-	-	-	-	-	-	25	602
B.Sc. in Mechanical Engineering																
Year 2	-	4	0	-	-	66	-	-	-	-	-	-	-	-	30	3,664
Year 3	0	4	1	-	-	91	-	0	-	-	-	-	-	-	5	1,865
Year 4	-	5	2	-	-	92	-	0	-	-	-	-	-	-	1	1,821
Year 5	1	4	3	-	-	91	-	0	-	-	-	-	-	-	2	522
All Yrs	0	4	1	-	-	79	-	0	-	-	-	-	-	-	16	7,872
B.Sc. in Metallurgical Engineering																
Year 2	-	5	-	-	-	72	-	-	-	-	-	-	-	-	23	58
Year 3	-	3	1	-	-	92	-	-	-	-	-	-	-	-	5	296
Year 4	-	5	2	-	-	85	-	1	-	-	-	-	-	-	7	444
Year 5	-	12	-	-	-	82	-	-	-	-	-	-	-	-	6	25
All Yrs	-	5	1	-	-	86	-	1	-	-	-	-	-	-	7	822

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES														TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
B.Sc. in Mining Engineering																
Year 2	-	5	-	-	-	65	-	-	-	-	-	-	-	-	31	585
Year 3	-	2	1	-	-	87	-	-	-	-	-	-	-	-	10	199
Year 4	-	2	5	-	-	86	-	-	-	-	-	-	-	-	8	190
Year 5	-	6	-	-	-	90	-	-	-	-	-	-	-	-	4	75
All Yrs	-	4	1	-	-	75	-	-	-	-	-	-	-	-	21	1,049
B.Sc. in Petroleum Engineering																
Year 2	-	5	1	-	-	58	-	-	-	-	-	-	-	-	36	773
Year 3	-	3	1	-	-	77	-	-	-	-	-	-	-	-	20	594
Year 4	-	1	1	-	-	88	-	-	-	-	-	-	-	-	10	527
Year 5	-	3	-	-	-	91	-	-	-	-	-	-	-	-	6	98
All Yrs	-	3	1	-	-	73	-	-	-	-	-	-	-	-	23	1,991
Special																
Year n/a	1	10	2	-	-	78	-	2	-	-	-	-	-	-	6	127
All Yrs	1	10	2	-	-	78	-	2	-	-	-	-	-	-	6	127
Visiting/Exchange																
Year n/a	2	3	1	-	-	68	-	7	-	-	-	-	-	-	19	113
All Yrs	2	3	1	-	-	68	-	7	-	-	-	-	-	-	19	113
TOTAL ENGINEERING																
Year 1	-	6	-	-	-	26	-	-	-	-	-	-	-	-	68	13,019
Year 2	-	6	0	-	-	61	-	-	-	-	-	-	-	-	32	16,802
Year 3	-	3	1	-	-	89	-	0	-	-	-	-	-	-	7	8,882
Year 4	-	4	2	-	-	87	-	1	-	-	-	-	-	-	7	9,925
Year 5	0	6	2	-	-	87	-	0	-	-	-	-	-	-	5	2,012
Year n/a	2	7	2	-	-	74	-	4	-	-	-	-	-	-	12	240
All Yrs	-	5	1	-	-	63	-	0	-	-	-	-	-	-	31	50,880
LAW																
Bachelor of Laws																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,786
Year 2	-	0	-	-	-	-	100	-	0	-	-	-	-	-	-	2,599
Year 3	-	0	0	-	0	-	100	-	-	-	-	-	-	-	0	2,378
All Yrs	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	7,763

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
M.B.A./LL.B. Joint Program																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	26
Year 2	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	25
Year 3	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	111
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	161
Special																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	9
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	9
Visiting/Exchange																
Year n/a	-	5	-	-	-	-	95	-	-	-	-	-	-	-	-	132
All Yrs	-	5	-	-	-	-	95	-	-	-	-	-	-	-	-	132
TOTAL LAW																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,811
Year 2	-	0	-	-	-	-	100	-	0	-	-	-	-	-	-	2,624
Year 3	-	0	0	-	0	-	100	-	-	-	-	-	-	-	0	2,489
Year n/a	-	4	-	-	-	-	96	-	-	-	-	-	-	-	-	141
All Yrs	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	8,064
MEDICINE AND ORAL HEALTH SCIENCES																
B.Sc. in Medical Lab Science																
Year 1	-	-	-	-	-	-	-	28	-	4	-	-	-	-	68	37
Year 2	-	2	-	-	-	-	-	89	-	1	-	-	1	-	7	531
Year 3	-	1	-	-	-	-	-	99	-	-	-	-	-	-	0	1,116
Year 4	1	6	1	-	-	-	-	85	-	0	-	0	-	-	7	566
All Yrs	0	3	0	-	-	-	-	92	-	0	-	0	0	-	5	2,250
Diploma in Dental Hygiene																
Year 1	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	1,063
Year 2	-	-	-	-	-	-	-	96	-	4	-	-	-	-	-	1,967
All Yrs	-	-	-	-	-	-	-	98	-	3	-	-	-	-	-	3,030
Doctor of Dental Surgery																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	911
Year 2	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	1,311
Year 3	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	1,495
Year 4	-	0	-	-	-	-	-	100	-	-	-	-	-	-	-	1,554
All Yrs	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	5,271

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Doctor of Medicine																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	3,752
Year 2	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	3,982
Year 3	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	15,275
Year 4	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	1
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	23,010
Postgraduate Certificate Program																
Year n/a	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	21,611
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	21,611
Special																
Year n/a	-	14	-	-	-	-	-	57	-	-	-	-	-	-	29	42
All Yrs	-	14	-	-	-	-	-	57	-	-	-	-	-	-	29	42
TOTAL MEDICINE AND ORAL HEALTH SCIENCES																
Year 1	-	-	-	-	-	-	-	100	-	0	-	-	-	-	0	5,763
Year 2	-	0	-	-	-	-	-	98	-	1	-	-	-	-	1	7,792
Year 3	-	0	-	-	-	-	-	100	-	-	-	-	-	-	-	17,886
Year 4	0	2	0	-	-	-	-	96	-	0	-	0	-	-	2	2,121
Year n/a	-	-	-	-	-	-	-	100	-	-	-	-	-	-	0	21,653
All Yrs	-	0	-	-	-	-	-	100	-	0	-	-	-	-	0	55,215
NATIVE STUDIES																
B.A. in Native Studies																
Year 1	1	60	0	-	1	-	-	-	18	-	-	1	-	-	19	1,149
Year 2	2	51	-	-	2	-	-	1	34	-	-	1	-	-	10	450
Year 3	2	43	0	-	1	-	-	-	47	-	-	1	-	-	5	391
Year 4	4	35	0	-	4	-	-	-	46	-	-	0	-	-	10	496
All Yrs	2	51	0	-	2	-	-	0	31	-	-	1	-	-	14	2,486
Special																
Year n/a	-	61	-	-	-	-	-	-	32	-	-	7	-	-	-	22
All Yrs	-	61	-	-	-	-	-	-	32	-	-	7	-	-	-	22
Visiting/Exchange																
Year n/a	-	50	-	-	-	-	-	-	50	-	-	-	-	-	-	25
All Yrs	-	50	-	-	-	-	-	-	50	-	-	-	-	-	-	25

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
TOTAL NATIVE STUDIES																
Year 1	1	60	0	-	1	-	-	-	18	-	-	1	-	-	19	1,149
Year 2	2	51	-	-	2	-	-	1	34	-	-	1	-	-	10	450
Year 3	2	43	0	-	1	-	-	-	47	-	-	1	-	-	5	391
Year 4	4	35	0	-	4	-	-	-	46	-	-	0	-	-	10	496
Year n/a	-	55	-	-	-	-	-	-	42	-	-	3	-	-	-	47
All Yrs	2	51	0	-	2	-	-	0	31	-	-	1	-	-	13	2,533
NURSING																
B.Sc. in Nursing (Basic) (New Program)																
Year 1	0	4	-	-	-	-	-	19	-	75	-	0	0	-	1	2,470
Year 2	1	9	-	-	0	-	-	-	-	89	-	-	-	-	1	2,409
Year 3	1	4	-	-	-	-	-	-	0	93	-	-	-	-	2	5,241
Year 4	1	3	-	-	0	-	-	0	-	95	-	1	-	0	0	6,671
All Yrs	1	4	-	-	-	-	-	3	-	91	-	0	-	-	1	16,791
B.Sc. in Nursing (Post-RN)																
Year 3	-	7	-	-	-	-	-	1	-	93	-	-	-	-	0	1,029
Year 4	-	4	-	-	-	-	-	-	-	96	-	0	-	-	1	532
All Yrs	-	6	-	-	-	-	-	0	-	94	-	0	-	-	0	1,561
Special																
Year n/a	2	13	-	-	-	-	-	7	-	70	-	-	-	-	9	293
All Yrs	2	13	-	-	-	-	-	7	-	70	-	-	-	-	9	293
Visiting/Exchange																
Year n/a	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	44
All Yrs	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	44
TOTAL NURSING																
Year 1	0	4	-	-	-	-	-	19	-	75	-	0	0	-	1	2,470
Year 2	1	9	-	-	0	-	-	-	-	89	-	-	-	-	1	2,409
Year 3	1	4	-	-	-	-	-	0	-	93	-	-	-	-	2	6,270
Year 4	1	3	-	-	0	-	-	0	-	95	-	1	-	0	0	7,203
Year n/a	1	11	-	-	-	-	-	6	-	74	-	-	-	-	8	337
All Yrs	1	5	-	-	-	-	-	3	-	91	-	0	-	-	1	18,689

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	WSH
PHARMACY AND PHARMACEUTICAL SCIENCES																
B.Sc. in Pharmacy																
Year 1	0	0	0	-	-	-	-	34	-	-	65	-	-	-	0	2,067
Year 2	-	3	0	-	-	-	-	14	-	0	81	0	-	-	2	2,059
Year 3	0	1	0	-	-	-	-	0	-	0	96	0	-	0	1	2,042
Year 4	0	2	-	-	-	-	-	1	-	2	92	0	-	-	1	2,679
All Yrs	0	2	0	-	-	-	-	12	-	1	84	0	-	-	1	8,846
Special																
Year n/a	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	3
All Yrs	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	3
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																
Year 1	0	0	0	-	-	-	-	34	-	-	65	-	-	-	0	2,067
Year 2	-	3	0	-	-	-	-	14	-	0	81	0	-	-	2	2,059
Year 3	0	1	0	-	-	-	-	0	-	0	96	0	-	0	1	2,042
Year 4	0	2	-	-	-	-	-	1	-	2	92	0	-	-	1	2,679
Year n/a	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	3
All Yrs	0	2	0	-	-	-	-	12	-	1	84	0	-	-	1	8,849
PHYSICAL EDUCATION AND RECREATION																
B.A. in Recreation Administration																
Year 1	2	29	-	-	0	-	-	-	-	-	-	45	1	-	24	852
Year 2	1	20	1	-	-	-	-	-	-	-	-	74	-	-	5	484
Year 3	4	16	3	-	0	-	-	-	0	0	-	73	0	-	4	851
Year 4	2	11	4	-	0	0	-	-	0	0	-	80	1	-	2	1,005
All Yrs	2	18	2	-	0	0	-	-	0	0	-	68	1	-	9	3,193
Bachelor of Physical Education																
Year 1	0	7	-	-	-	-	-	0	-	-	-	87	1	-	5	1,721
Year 2	0	4	0	-	-	-	-	-	-	-	-	93	0	-	3	2,363
Year 3	1	4	0	-	0	-	-	0	-	-	-	93	0	-	1	1,838
Year 4	2	4	-	-	0	-	-	0	-	-	-	90	1	-	3	2,066
All Yrs	1	5	-	-	0	-	-	0	-	-	-	91	0	-	3	7,987
Combined B.P.E./B.Ed.																
Year 1	-	21	-	-	1	-	-	-	-	-	-	61	-	-	17	827
Year 2	-	6	-	-	11	-	-	0	-	-	-	71	0	-	12	796
Year 3	-	3	-	-	12	-	-	-	-	-	-	68	-	-	17	239
All Yrs	-	12	-	-	7	-	-	0	-	-	-	66	0	-	15	1,862

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Special																
Year n/a	5	16	1	-	3	-	-	2	-	-	-	47	3	-	23	172
All Yrs	5	16	1	-	3	-	-	2	-	-	-	47	3	-	23	172
Visiting																
Year n/a	-	3	-	-	1	-	-	-	-	-	-	93	-	-	4	180
All Yrs	-	3	-	-	1	-	-	-	-	-	-	93	-	-	4	180
TOTAL PHYSICAL EDUCATION AND RECREATION																
Year 1	1	16	-	-	0	-	-	-	-	-	-	70	0	-	13	3,399
Year 2	0	6	0	-	2	-	-	-	-	-	-	86	0	-	5	3,644
Year 3	2	7	1	-	1	-	-	0	0	0	-	85	0	-	3	2,928
Year 4	2	6	1	-	0	0	-	-	-	0	-	87	1	-	2	3,072
Year n/a	2	9	0	-	2	-	-	1	-	-	-	70	1	-	14	351
All Yrs	1	9	1	-	1	-	-	0	-	-	-	82	0	-	6	13,393
REHABILITATION MEDICINE																
B.Sc. in Occupational Therapy																
Year 2	-	-	-	-	-	-	-	10	-	-	-	-	90	-	0	1,849
Year 3	-	2	-	-	-	-	-	-	-	-	-	0	96	-	1	1,287
Year 4	-	0	-	-	0	-	-	0	-	0	-	0	99	-	0	2,182
All Yrs	-	1	-	-	0	-	-	4	-	-	-	0	95	-	0	5,318
B.Sc. in Physical Therapy																
Year 1	-	1	-	-	-	-	-	9	-	-	-	0	90	-	1	1,576
Year 2	-	1	-	-	-	-	-	-	-	0	-	-	99	-	-	1,397
Year 3	-	-	-	-	-	-	-	-	-	0	-	-	100	-	0	1,054
Year 4	-	0	-	-	-	-	-	-	-	0	-	0	99	-	-	959
All Yrs	-	0	-	-	-	-	-	3	-	0	-	0	96	-	0	4,985
Special																
Year n/a	-	-	-	-	9	-	-	-	-	-	-	-	92	-	-	35
All Yrs	-	-	-	-	9	-	-	-	-	-	-	-	92	-	-	35
TOTAL REHABILITATION MEDICINE																
Year 1	-	1	-	-	-	-	-	9	-	-	-	0	90	-	1	1,576
Year 2	-	0	-	-	-	-	-	6	-	0	-	-	94	-	0	3,246
Year 3	-	1	-	-	-	-	-	-	-	0	-	0	98	-	1	2,341
Year 4	-	0	-	-	0	-	-	-	-	0	-	0	99	-	-	3,141
Year n/a	-	-	-	-	9	-	-	-	-	-	-	-	92	-	-	35
All Yrs	-	1	-	-	0	-	-	3	-	0	-	0	96	-	0	10,339

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
SAINT-JEAN																
B.A. (Four Year Program)																
Year 1	0	7	-	-	-	-	-	-	-	-	-	0	-	91	1	1,377
Year 2	1	12	-	-	-	-	-	-	-	-	-	-	-	82	5	323
Year 3	-	30	-	-	2	-	-	-	-	-	-	1	-	65	4	201
Year 4	-	27	-	-	-	-	-	-	-	-	-	-	2	67	4	125
All Yrs	0	11	-	-	0	-	-	-	-	-	-	0	0	85	2	2,025
B.A. in Canadian Studies																
Year 2	-	37	-	-	23	-	-	-	-	-	-	-	-	40	-	24
All Yrs	-	37	-	-	23	-	-	-	-	-	-	-	-	40	-	24
B.Ed.																
Year 1	-	7	-	-	-	-	-	-	-	-	-	-	-	93	-	148
Year 2	-	5	-	-	2	-	-	-	-	-	-	1	-	90	2	794
Year 3	0	3	-	-	2	-	-	-	-	-	-	1	-	94	-	1,037
Year 4	-	0	-	-	-	-	-	-	-	-	-	0	-	100	-	1,432
All Yrs	-	3	-	-	1	-	-	-	-	-	-	1	-	95	0	3,412
B.Sc. (Four Year General Program)																
Year 1	2	5	-	-	-	1	-	-	-	-	-	-	-	82	11	398
Year 2	4	6	-	-	-	-	-	2	-	-	-	-	-	52	36	204
Year 3	2	17	-	-	-	-	-	13	-	-	-	2	-	12	53	124
Year 4	2	6	-	-	-	-	-	-	-	-	-	-	-	20	72	71
All Yrs	3	7	-	-	-	0	-	2	-	-	-	0	-	58	29	797
Combined B.Ed./B.Sc.																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	11
Year 2	-	-	-	-	-	-	-	-	-	-	-	-	-	79	21	46
Year 3	-	-	-	-	-	-	-	6	-	-	-	-	-	71	23	76
Year 4	-	-	-	-	-	-	-	-	-	-	-	-	-	48	52	75
All Yrs	-	-	-	-	-	-	-	2	-	-	-	-	-	66	32	207
Diploma in Education																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
Special																
Year n/a	-	42	-	-	-	-	-	-	-	-	-	-	-	49	9	32
All Yrs	-	42	-	-	-	-	-	-	-	-	-	-	-	49	9	32

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Visiting/Exchange																
Year n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	12
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	12
TOTAL SAINT-JEAN																
Year 1	1	7	-	-	-	0	-	-	-	-	-	0	-	90	3	1,936
Year 2	1	7	-	-	2	-	-	0	-	-	-	1	-	81	8	1,391
Year 3	0	8	-	-	1	-	-	2	-	-	-	1	-	82	6	1,437
Year 4	0	2	-	-	-	-	-	-	-	-	-	0	0	92	6	1,703
Year n/a	-	30	-	-	-	-	-	-	-	-	-	-	-	63	7	44
All Yrs	0	6	-	-	1	-	-	0	-	-	-	1	-	86	6	6,511
SCIENCE																
B.Sc. (Four Year General Program)																
Year 1	0	21	0	-	0	0	-	0	-	-	-	0	0	-	78	28,873
Year 2	1	18	1	-	0	0	-	5	-	-	-	0	0	-	74	15,051
Year 3	2	18	1	-	0	-	-	7	-	0	-	0	0	-	72	8,698
Year 4	3	21	1	-	0	0	-	7	0	-	-	0	0	-	67	7,906
All Yrs	1	20	0	-	0	0	-	3	-	-	-	0	0	-	75	60,529
B.Sc. (Honors)																
Year 1	-	13	-	-	-	-	-	0	-	-	-	-	0	0	87	2,941
Year 2	1	12	-	-	-	-	-	13	-	-	-	-	0	-	75	3,129
Year 3	2	11	1	-	-	0	-	17	-	0	-	-	-	-	70	3,397
Year 4	2	15	0	-	-	-	-	14	-	0	0	0	0	-	69	2,086
Year 5	-	13	4	-	-	-	-	-	-	-	-	-	-	-	83	80
All Yrs	1	12	0	-	-	-	-	11	-	0	-	-	0	-	76	11,632
B.Sc. (Specialized)																
Year 1	-	13	-	-	-	-	-	1	-	-	-	0	-	-	86	3,277
Year 2	1	12	1	-	-	0	-	7	0	-	-	0	0	-	78	4,862
Year 3	2	12	2	-	-	0	-	8	-	-	0	0	0	-	75	5,760
Year 4	4	11	2	-	0	0	-	8	0	0	-	0	0	-	73	4,806
Year 5	-	20	6	-	-	-	-	-	-	-	-	-	-	-	74	219
All Yrs	2	12	2	-	-	0	-	7	-	-	-	0	0	-	77	18,923
Special																
Year n/a	5	22	0	-	-	-	-	7	0	-	0	1	2	-	61	686
All Yrs	5	22	0	-	-	-	-	7	0	-	0	1	2	-	61	686

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Special Certificate (Honors)																
Year n/a	-	11	-	-	-	-	-	14	-	-	-	-	-	-	75	73
All Yrs	-	11	-	-	-	-	-	14	-	-	-	-	-	-	75	73
Special Certificate (Special)																
Year n/a	2	7	1	-	-	-	-	3	-	-	-	1	0	-	86	518
All Yrs	2	7	1	-	-	-	-	3	-	-	-	1	0	-	86	518
Visiting/Exchange																
Year n/a	7	9	-	-	1	-	-	14	-	-	-	3	2	-	65	163
All Yrs	7	9	-	-	1	-	-	14	-	-	-	3	2	-	65	163
TOTAL SCIENCE																
Year 1	0	19	-	-	0	0	-	0	-	-	-	0	0	-	80	35,090
Year 2	1	16	1	-	-	0	-	6	-	-	-	0	0	-	75	23,042
Year 3	2	15	1	-	-	0	-	9	-	-	-	0	0	-	73	17,856
Year 4	3	17	1	-	0	0	-	8	0	0	-	0	0	-	70	14,798
Year 5	-	18	5	-	-	-	-	-	-	-	-	-	-	-	77	299
Year n/a	4	15	1	-	0	-	-	7	0	-	0	1	1	-	71	1,440
All Yrs	1	17	1	-	0	0	-	5	-	-	-	0	0	-	75	92,525
UNCLASSIFIED STUDENTS																
Unclassified Students																
Year n/a	3	41	0	-	12	3	-	2	2	3	-	1	3	0	30	3,552
All Yrs	3	41	0	-	12	3	-	2	2	3	-	1	3	0	30	3,552
TOTAL UNIVERSITY OF ALBERTA UNDERGRADUATE PROGRAMS																
Year 1	2	28	0	-	1	3	3	7	0	2	1	3	2	2	47	101,311
Year 2	4	25	5	-	4	10	2	9	0	2	2	4	3	1	29	109,398
Year 3	5	19	7	-	15	7	2	17	0	5	2	3	2	1	16	116,368
Year 4	6	21	6	-	18	10	-	4	0	8	3	4	4	2	16	90,774
Year 5	0	7	2	-	10	65	-	0	-	-	-	1	-	-	15	2,669
Year n/a	1	11	2	-	2	1	1	71	0	1	-	1	1	0	8	30,843
All Yrs	4	22	4	-	9	7	2	14	0	4	2	3	2	1	25	451,363
UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Doctor of Education																
Year n/a	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	116
Doctor of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	32

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Doctor of Philosophy																
Year n/a	6	22	2	-	24	10	-	6	0	2	2	1	1	-	23	4,319
M.B.A./LL.B. Joint Program																
Year n/a	-	-	60	-	-	-	40	-	-	-	-	-	-	-	-	85
M.B.A./M.Eng																
Year n/a	-	-	68	-	-	29	-	3	-	-	-	-	-	-	-	91
Master of Agriculture																
Year n/a	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Master of Arts																
Year n/a	3	83	1	-	3	-	-	-	0	-	-	8	1	-	2	1,387
Master of Business Administration																
Year n/a	-	0	98	-	0	-	0	0	-	-	-	1	-	-	0	2,063
Master of Design																
Year n/a	-	98	-	-	2	-	-	-	-	-	-	-	-	-	-	67
Master of Education																
Year n/a	0	2	0	-	95	-	-	-	-	-	-	-	1	2	0	2,173
Master of Engineering																
Year n/a	2	0	6	-	-	88	-	0	-	-	-	-	-	-	3	485
Master of Fine Arts																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	320
Master of Forestry																
Year n/a	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Master of Laws																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	21
Master of Library & Information Studies																
Year n/a	-	0	0	-	99	-	-	0	-	-	-	-	-	0	-	748
Master of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	137
Master of Nursing																
Year n/a	0	2	0	-	2	-	-	7	-	88	-	1	-	-	-	357
Master of Public Health																
Year n/a	-	2	23	-	-	-	-	75	-	-	-	-	-	-	-	78
Master of Science																
Year n/a	16	3	1	-	2	21	-	17	-	1	1	2	2	-	34	3,579

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1996-97 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Master of Speech Language Pathology																
Year n/a	-	-	-	-	4	-	-	0	-	-	-	-	96	-	-	1,423
Postgraduate Diploma																
Year n/a	14	2	-	-	4	-	3	29	-	23	-	11	14	-	-	84
Probationary																
Year n/a	10	17	12	-	16	29	-	10	-	1	1	-	-	1	5	656
Qualifying Graduate Year																
Year n/a	14	32	1	-	2	13	-	5	-	-	-	3	5	0	26	399
Special																
Year n/a	-	7	-	-	51	6	-	3	-	29	-	1	1	-	3	177
Visiting/Exchange																
Year n/a	7	28	20	-	8	6	-	-	-	-	2	4	-	-	25	165
TOTAL UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Year n/a	6	17	13	-	23	10	0	6	-	3	1	1	8	0	13	18,967
TOTAL UNIVERSITY OF ALBERTA GRADUATE AND UNDERGRADUATE PROGRAMS																
Year 1	2	28	0	-	1	3	3	7	0	2	1	3	2	2	47	101,311
Year 2	4	25	5	-	4	10	2	9	0	2	2	4	3	1	29	109,398
Year 3	5	19	7	-	15	7	2	17	0	5	2	3	2	1	16	116,368
Year 4	6	21	6	-	18	10	-	4	0	8	3	4	4	2	16	90,774
Year 5	0	7	2	-	10	65	-	0	-	-	-	1	-	-	15	2,669
Year n/a	3	13	6	-	10	4	0	46	0	2	0	1	3	0	10	49,810
All Yrs	4	22	5	-	10	7	2	13	0	4	2	3	3	1	25	470,330

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.6 - FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	COURSE SECTIONS	ENROLMENT	STUDENT HOURS
EMPLOYMENT TRAINING			
Farming, Horticulture	-	-	-
Managerial	289	6,192	169,602
Medicine And Health	38	748	19,705
Natural Sciences, Engineering	35	537	7,219
Social Sciences	6	75	1,664
Teaching	68	969	23,487
Law	5	44	458
TOTAL	441	8,565	222,135
FINE ARTS AND CRAFTS			
Music	2	60	1,266
Painting	69	861	20,490
Photography	11	122	2,201
Pottery and Ceramics	22	395	9,033
Art History, Miscellaneous	9	49	1,110
TOTAL	113	1,487	34,100
PHYSICAL DEVELOPMENT			
Fitness	8	351	4,841
PERSONAL DEVELOPMENT			
Art Appreciation	4	49	1,210
Communications	44	435	7,524
Languages	183	2,616	304,248
Personal Awareness	42	958	14,217
Social Studies	30	343	7,326
Spring Session For Seniors	14	516	23,484
TOTAL	317	4,917	358,009
FAMILY - COMMUNITY			
Community Development	4	61	881
SUMMER YOUTH UNIVERSITY			
Summer Youth University	4	654	19,620
TOTAL 1996-97	887	16,035	639,586

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
AGRICULTURE	1,029	371	105	42	-
BUSINESS/PROFESSIONAL					
Adult Education as a Field of Study and Practice	25	91	14	68	44
Certificate Programs					
Addictions Studies Certificate Program	-	-	-	46	164
Certificate for Adult Continuing Education	978	1,194	1,074	846	892
Certified General Accounting	-	-	-	-	119
Computers and Business Data Processing	145	-	-	-	-
Construction Administration	334	268	243	210	209
Counseling Woman Certificate	140	67	124	71	36
Employee Benefits Administration	-	-	-	-	-
Gerontology	57	79	60	57	44
Information Technology Management	93	169	126	123	109
Local Government Citation Program	107	137	116	202	439
Local Government Studies	523	562	408	327	324
Management Development	2,675	2,142	1,782	1,556	1,537
Medical Acupuncture Certificate Program	63	153	170	137	218
Personnel Administration	422	376	251	196	183
Professional Sales Program					111
Public Administration	142	123	71	29	-
Public Management Citation Program	50	9	14	2	4
Real Estate Certificate Program	186	169	103	53	28
Real Property Assessment and Taxation Certificate	-	9	-	-	-
Real Property Assessment and Taxation Citation	65	13	-	-	-
Residential Interiors Certificate Program	124	295	332	328	325
Safety	212	331	518	723	809
Security Management	127	70	64	43	68
Senior Executive Fellows Program	81	84	98	83	89
Supervisory Development Program	1,212	856	630	610	509
TOTAL CERTIFICATE PROGRAMS	7,736	7,106	6,184	5,642	6,217
COMMUNICATION	559	493	419	589	435
CONTINUING EDUCATION FOR HELPING PROFESSIONALS	84	88	50	32	-
ENGINEERING	100	196	145	71	9
LAW	117	191	284	173	44
OTHER BUSINESS AND TECHNICAL EDUCATION	2,779	2,068	2,828	3,224	1,401

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	1,556	623	1,542	1,766	387
REAL ESTATE	1,073	824	470	51	-
RESOURCE DEVELOPMENT	-	455	597	240	365
URBAN AND RURAL PLANNING	62	55	69	113	61
FINE ARTS					
Art History	94	113	91	40	49
Ceramics	114	292	342	279	395
Community Art	178	111	93	82	57
Drawing and Painting	933	976	978	970	804
Music	172	136	148	73	60
Photography	189	191	139	162	122
Printmaking	24	34	39	32	31
Film	-	-	19	8	10
Professional Development	-	-	26	27	8
TOTAL FINE ARTS	1,704	1,853	1,875	1,673	1,536
LIBERAL STUDIES					
English as a Second Language	2,088	1,971	1,855	1,814	2,075
Fitness and Lifestyle	181	183	302	267	351
General Interest	1,427	1,479	1,615	1,592	1,466
Modern Languages and Literature	848	789	721	672	733
Self Improvement	701	495	188	156	35
Teaching English as a Second Language (TESL)	160	142	102	55	33
Women's Program	543	791	1,171	1,360	843
TOTAL LIBERAL STUDIES	5,948	5,850	5,954	5,916	5,536
TOTAL STUDENT REGISTRATIONS	22 772	20,264	20,536	19,600	16,035

STAFF

The tables in this section have been compiled from the following Payroll census extracts and Budget data bases:

1992-93 to 1993-94 data as of October
1994-95 data as of December
1995-96 to 1996-97 data as of October

The staff tables were completely redesigned in 1993-94.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.
The Faculty of Dentistry was merged with the Faculty of Medicine to become the Faculty of Medicine and Oral Health Sciences effective April 1, 1996.

Table 4.5, giving staff breakdowns by males and females is a new addition to the databook.

This section was compiled by: D. Olausen

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK		1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head	1995-96 FTE	1995-96 Head	1996-97 FTE	1996-97 Head
FULL-TIME CONTINUING FACULTY											
Professors	On Campus	770.9	778	779.8	785	762.3	763	736.8	738	684.5	687
	On Leave	115.9	124	97.9	108	96.8	98	104.3	105	82.9	82
Assoc Prof	On Campus	361.0	361	372.4	373	368.5	369	342.1	343	338.0	338
	On Leave	62.0	62	50.6	52	52.0	52	69.5	69	57.0	57
Assis Prof	On Campus	224.5	226	222.0	223	191.5	192	166.0	167	168.1	171
	On Leave	15.1	17	16.5	17	12.0	12	7.0	7	8.5	8
Contg Lect	On Campus	3.9	5	4.6	8	3.6	7	4.1	9	3.4	9
	On Leave	1.2	2	0.0	1	1.0	1	1.0	1	1.0	1
PART-TIME CONTINUING FACULTY											
Professors	On Campus	3.5	7	3.1	7	4.1	8	2.9	7	2.1	6
	On Leave	0.5	1	0.5	1	0.5	1	0.5	1	0 5	1
Assoc Prof	On Campus	2.9	7	1.6	4	1.1	3	0.8	2	1.6	4
	On Leave	0.3	1	0.5	1	-	-	-	-	-	-
Assis Prof	On Campus	2.5	8	1.8	4	1.8	4	1.8	4	1.0	2
	On Leave	0.3	1	-	-	-	-	-	-	0.8	1
Contg Lect	On Campus	2.2	5	2.2	4	2.1	5	0.8	3	0 8	3
	On Leave	-	-	-	-	-	-	-	-	-	-
TOTAL CONTINUING FACULTY											
All Ranks	On Campus	1,371.3	1,395	1,387.5	1,406	1,335.0	1,350	1,255.3	1,273	1,199 4	1,219
	On Leave	195.2	208	166.0	180	162.3	164	182.3	183	150 7	150
	Total	1,566.4	1,586	1,553.5	1,568	1,497.2	1,514	1,437.6	1,456	1,350.1	1,369
OTHER CONTINUING ACADEMIC											
Faculty Service Officer		39.0	40	39.0	40	37.0	38	35.0	36	32.5	33
Admin Professional Officer		279.8	282	276.4	279	258.4	260	237.6	238	231.1	232
Librarian		69.3	72	66.1	69	63.4	66	58.1	61	54.6	57
Other		4.0	4	-	-	-	-	-	-	-	-
TOTAL CONTINUING ACAD		1,958.5	1,980	1,935.0	1,950	1,856.1	1,870	1,768.3	1,782	1,668.3	1,682
Temporary Academic		392.2	1,034	403.4	1,013	369.5	802	449.5	903	503 2	951
TOTAL ACADEMIC		2,350.7	3,013	2,338.4	2,963	2,225.5	2672	2,217.8	2,685	2,171.5	2,633

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK	--------1992-93-------- FTE	Head	---------1993-94-------- FTE	Head	--------1994-95-------- FTE	Head	--------1995-96-------- FTE	Head	--------1996-97-------- FTE	Head
ACADEMIC ASSISTANTS										
Graduate Teaching	234.5	938	255.0	1,014	228.1	920	227.7	919	251.3	985
Graduate Research	86.2	410	77.1	374	70.3	348	72.1	348	63.3	313
Other	128.1	492	115.3	438	105.5	396	126.7	450	180.2	609
TOTAL ACAD ASSISTANTS	448.8	1,782	447.4	1,768	403.8	1,600	426.5	1,649	494.7	1,768
SUPPORT STAFF										
Full-Time Continuing	2,492.4	2,499	2,302.6	2,302	2,094.8	2,091	1,977.7	1,974	1,903.0	1,900
Full-Time Recurring Term	110.0	110	109.0	109	48.0	48	44.0	44	34.0	34
Part-Time Continuing	129.5	226	124.5	217	103.2	178	98.5	164	86.5	142
Part-Time Recurring Term	25.2	35	26.6	35	21.8	31	19.7	28	17.4	25
Subtotal	2,757.2	2,870	2,562.7	2,663	2,267.8	2,348	2,139.9	2,210	2,040.9	2,101
Temporary Support	560.0	1,084	507.6	1,061	428.9	818	532.5	910	507.5	905
TOTAL SUPPORT	3,317.2	3,954	3,070.3	3,724	2,696.7	3,166	2,672.4	3,120	2,548.5	3,006
TOTAL OPERATING STAFF	6,116.7	8,713	5,856.1	8,421	5,326.0	7,406	5,316.7	7,433	5,214.6	7,373
TRUST STAFF										
Tenurable Trust	119.5	121	116.1	124	100.9	103	109.6	111	106.9	109
Post-Doctoral Fellow	238.2	242	236.1	244	250.2	252	256.4	258	265.5	266
Other Academic Trust	233.1	266	212.4	237	228.1	257	225 7	244	223.1	251
Graduate	150.0	544	136.5	491	171.5	506	168.4	506	115.5	343
Support Trust	657.7	774	632.5	748	641.3	769	663.2	800	627.2	737
TOTAL TRUST STAFF	1,398.4	1,944	1,333.7	1,843	1,392.0	1,887	1,423.2	1,918	1,338.1	1,703
TOTAL STAFF	7,515.1	10,420	7,189.8	10,047	6,718.0	9,089	6,739.9	9,137	6,552.8	8,948

Note: Included in headcount totals are non-salaried faculty, primarily in the Faculty of Medicine.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS												
Dean of Agriculture and Forestry												
1992-93	6.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1993-94	6.0	1.0	2.5	-	0.5	-	1.0	-	-	4.0	3.5	0.5
1994-95	8.5	1.0	2.0	-	0.5	-	1.0	-	-	3.5	3.0	0.5
1995-96	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1996-97	3.0	2.0	1.5	-	-	-	1.0	-	-	2.5	2.5	-
Agricultural, Food and Nutritional Sciences												
1995-96	37.4	4.5	24.5	8.1	3.3	2.5	1.0	-	-	39.4	38.9	0.5
1996-97	33.9	2.5	24.0	8.4	4.0	1.5	1.0	-	-	38.9	38.4	0.5
Animal Science												
1992-93	9.5	4.0	9.5	1.0	-	2.0	2.0	-	-	14.5	14.5	-
1993-94	11.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
1994-95	15.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
Entomology												
1992-93	6.0	1.0	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1994-95	6.0	-	-	-	-	-	-	-	-	-	-	-
Food Science												
1992-93	6.3	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1993-94	12.5	1.5	8.5	3.0	2.0	0.5	1.0	-	-	15.0	14.5	0.5
1994-95	11.5	1.5	7.5	3.0	2.0	0.5	1.0	-	-	14.0	13.5	0.5
Forest Science												
1992-93	18.7	1.0	12.0	2.7	3.0	-	-	-	-	17.7	17.7	-
1993-94	17.7	1.0	10.0	3.7	0.5	-	1.0	-	-	15.2	15.2	-
1994-95	15.7	1.0	10.0	3.7	0.5	-	1.0	-	-	15.2	15.2	-
Human Ecology												
1993-94	14.0	1.0	7.0	1.0	6.5	0.5	0.5	-	-	15.5	14.0	1.5
1994-95	13.0	1.0	7.0	4.0	2.5	0.5	0.5	-	-	14.5	13.0	1.5
1995-96	13.8	1.0	7.0	4.0	3.0	0.5	0.5	-	-	15.0	13.5	1.5
1996-97	13.0	1.0	6.0	4.0	3.5	1.0	0.5	-	-	15.0	14.0	1.0
Plant Science												
1992-93	13.5	1.0	7.0	4.0	2.0	-	1.0	-	-	14.0	14.0	-
1993-94	13.0	1.0	7.0	4.0	2.5	-	1.0	-	-	14.5	14.5	-
1994-95	12.5	-	6.0	4.0	2.5	-	-	-	-	12.5	12.5	-
Renewable Resources												
1995-96	23.6	2.0	15.5	5.9	0.8	1.0	1.0	-	-	24.1	24.1	-
1996-97	20.6	2.0	14.5	5.6	-	1.0	1.0	-	-	22.1	22.1	-
Rural Economy												
1992-93	11.3	2.0	7.0	1.3	4.0	1.0	1.0	-	-	14.3	14.3	-
1993-94	12.3	1.0	7.0	1.3	3.0	1.0	-	-	-	12.3	12.3	-
1994-95	11.3	1.0	7.0	4.3	-	1.0	-	-	-	12.3	12.3	-
1995-96	12.0	1.0	6.0	3.0	1.0	1.0	-	-	-	11.0	11.0	-
1996-97	9.3	1.0	6.0	4.0	1.0	1.0	-	-	-	12.0	12.0	-

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Soil Science												
1992-93	9.5	1.0	6.0	2.0	2.0	1.0	-	-	-	11.0	11.0	-
1993-94	10.5	1.0	6.5	1.0	2.0	1.0	-	-	-	10.5	10.5	-
1994-95	9.5	1.0	6.5	1.0	1.0	1.0	-	-	-	9.5	9.5	-
TOTAL FOR AGRICULTURE, FORESTRY AND HOME ECONOMICS												
1992-93	80.8	12.0	55.0	11.0	13.0	4.0	6.0	-	-	89.0	89.0	-
1993-94	103.0	11.5	65.5	16.0	19.0	5.0	6.5	-	-	112.0	109.5	2.5
1994-95	103.0	10.5	58.0	22.0	10.0	5.0	5.5	-	-	100.5	98.0	2.5
1995-96	89.8	9.5	55.0	21.0	8.0	5.0	3.5	-	-	92.5	90.5	2.0
1996-97	79.8	8.5	52.0	22.0	8.5	4.5	3.5	-	-	90.5	89.0	1.5
FACULTY OF ARTS												
Dean of Arts												
1992-93	34.2	3.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1993-94	36.3	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1994-95	16.5	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1995-96	16.9	2.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1996-97	23.4	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
Anthropology												
1992-93	17.0	1.0	12.0	3.0	4.7	-	1.0	-	-	20.7	20.7	-
1993-94	18.0	1.0	10.0	5.0	2.7	-	1.0	-	-	18.7	18.7	-
1994-95	16.7	1.0	9.7	5.0	3.7	-	1.0	-	-	19.3	19.3	-
1995-96	17.0	1.0	10.7	6.0	1.7	-	1.0	-	-	19.3	19.3	-
1996-97	17.0	1.0	10.0	7.7	1.0	-	1.0	-	-	19.7	19.7	-
Art and Design												
1992-93	20.0	1.0	13.0	7.0	0.8	-	1.0	-	-	21.8	21.0	0.8
1993-94	20.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1994-95	22.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1995-96	21.0	1.0	12.0	6.0	3.0	-	1.0	-	-	22.0	22.0	-
1996-97	18.0	1.0	11.0	5.0	3.0	-	1.0	-	-	20.0	20.0	-
Canadian Studies												
1992-93	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
1993-94	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
Classics												
1992-93	8.5	-	7.5	2.0	-	-	-	-	-	9.5	9.0	0.5
1993-94	8.5	-	7.5	2.0	1.0	-	-	-	-	10.5	10.0	0.5
Comparative Literature												
1992-93	8.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
1993-94	9.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
Comparative Studies of Literature, Film & Religion												
1994-95	15.5	-	9.0	5.5	1.0	-	-	-	-	15.5	15.5	-
Drama												
1992-93	14.5	2.0	10.0	1.0	4.0	-	2.0	-	-	17.0	17.0	-
1993-94	14.5	2.0	10.0	1.0	7.0	-	2.0	-	-	20.0	20.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	15.0	2.0	9.0	1.0	6.0	-	2.0	-	-	18.0	18.0	-
1995-96	15.0	2.0	8.0	2.0	5.0	-	2.0	-	-	17.0	17.0	-
1996-97	14.0	2.0	8.0	2.0	5.0	-	2.0	-	-	17.0	17.0	-
East Asian Languages												
1992-93	9.0	-	2.0	4.5	3.0	-	-	-	-	9.5	9.5	-
1993-94	9.0	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1994-95	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1995-96	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1996-97	8.5	-	1.0	5.5	2.0	-	-	-	-	8.5	8.5	-
Economics												
1992-93	34.4	1.0	13.9	10.7	9.0	-	1.0	-	-	34.5	34.5	-
1993-94	34.0	1.0	13.9	11.7	9.0	-	1.0	-	-	35.5	35.5	-
1994-95	30.0	1.0	13.4	11.7	5.0	-	1.0	-	-	31.0	31.0	-
1995-96	28.3	1.0	12.4	14.2	2.0	-	1.0	-	-	29.5	29.5	-
1996-97	28.3	1.0	12.8	15.2	2.0	-	1.0	-	-	30.9	30.9	-
English												
1992-93	61.7	1.0	33.0	22.4	11.0	-	1 0	-	-	67.4	66.9	0.5
1993-94	59.7	1.0	33.0	22.4	9.0	-	1.0	-	-	65.4	64.9	0.5
1994-95	57.7	1.0	31.0	25.9	7.0	-	1.0	-	-	64.9	64.4	0.5
1995-96	56.9	1.0	28.4	24.5	5.0	-	1.0	-	-	58.9	58.4	0.5
1996-97	48.9	1.0	24.4	21.5	7.0	-	1.0	-	-	53.9	53.4	0.5
Germanic Languages												
1992-93	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	6.0	2.0	1.0	-	-	-	-	9.0	9.0	-
History												
1992-93	31.7	1.0	14.5	14.0	4.0	-	1.0	-	-	33.5	33.2	0.3
1993-94	31.0	1.0	12.7	14.0	5.0	-	1.0	-	-	32.7	32.7	-
History and Classics												
1994-95	38.0	1.0	19.2	15.0	5.0	-	1.0	-	-	40.2	39.7	0.5
1995-96	36.3	1.0	19.2	12.0	4.0	-	1.0	-	-	36.2	35.7	0.5
1996-97	31.8	1.0	16.5	12.0	4.0	-	1.0	-	-	33.5	33.0	0.5
Language Resource Centre												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Linguistics												
1992-93	6.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1993-94	7.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1994-95	6.8	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
1995-96	8.3	-	4.3	4.0	-	-	-	-	-	8.3	8.3	-
1996-97	7.3	-	4.3	4.0	-	-	-	-	-	8.3	8.3	-

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Modern Language and Comparative Studies												
1995-96	53.3	2.0	26.7	23.8	1.0	1.0	1.0	-	-	53.5	53.5	-
1996-97	46.8	1.0	23.2	21.8	6.0	1.0	-	-	-	52.0	52.0	-
Music												
1992-93	18.8	2.0	7.0	6.3	5.0	-	1.0	1.0	-	20.3	20.3	-
1993-94	17.8	2.0	6.0	7.3	6.0	-	1.0	1.0	-	21.3	21.3	-
1994-95	19.3	2.0	7.3	9.0	3.0	-	1.0	1.0	-	21.3	21.3	-
1995-96	18.3	2.0	7.3	8.0	3.0	-	1.0	1.0	-	20.3	20.3	-
1996-97	19.3	1.0	7.3	10.0	2.0	-	1.0	-	-	20.3	20.3	-
Philosophy												
1992-93	15.2	1.0	11.0	5.3	0.2	-	1.0	-	-	17.5	17.2	0.3
1993-94	15.7	1.0	11.3	5.0	1.2	-	1.0	-	-	18.5	18.2	0.3
1994-95	17.2	1.0	11.8	4.0	1.2	-	1.0	-	-	18.0	17.7	0.3
1995-96	16.5	-	11.8	4.2	1.0	-	-	-	-	17.0	16.7	0.3
1996-97	13.0	-	8.8	4.2	1.0	-	-	-	-	14.0	13.7	0.3
Political Science												
1992-93	18.5	1.0	5.5	10.0	5.0	-	1.0	-	-	21.5	21.5	-
1993-94	19.0	1.0	5.5	9.0	7.0	-	1.0	-	-	22.5	22.5	-
1994-95	24.1	1.0	6.0	11.1	6.0	-	1.0	-	-	24.1	24.1	-
1995-96	23.1	1.0	7.1	11.0	4.0	-	1.0	-	-	23.1	23.1	-
1996-97	19.1	1.0	6.6	8.5	4.2	-	1.0	-	-	20.3	20.3	-
Psychology (In Arts)												
1992-93	15.7	1.0	6.0	8.7	2.0	-	1.0	-	-	17.7	17.7	-
1993-94	14.7	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1994-95	15.2	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1995-96	16.2	1.0	6.5	7.7	2.0	-	1.0	-	-	17.2	17.2	-
1996-97	16.2	1.0	7.5	6.7	2.0	-	1.0	-	-	17.2	17.2	-
Religious Studies												
1992-93	5.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
Romance Languages												
1992-93	26.8	2.0	9.0	15.0	3.0	1.0	1.0	-	-	29.0	29.0	-
1993-94	24.7	2.0	8.0	15.0	2.0	1.0	1.0	-	-	27.0	27.0	-
1994-95	23.7	2.0	8.0	15.0	1.0	1.0	1.0	-	-	26.0	26.0	-
Slavic and East European Studies												
1992-93	9.5	-	3.2	4.3	3.0	-	-	-	-	10.5	10.5	-
1993-94	9.5	-	4.2	3.3	3.0	-	-	-	-	10.5	10.5	-
1994-95	9.5	-	5.2	4.3	2.0	-	-	-	-	11.5	11.5	-
1995-96	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
Sociology												
1992-93	34.5	2.0	23.3	8.3	3.3	3.0	1.0	-	-	39.0	39.0	-
1993-94	35.0	3.0	24.8	8.3	2.3	3.0	1.0	-	-	39.5	39.5	-
1994-95	35.0	3.0	24.8	8.3	2.3	2.0	1.0	-	-	38.5	38.5	-
1995-96	35.0	3.0	24.8	7.3	2.3	2.0	1.0	-	-	37.5	37.5	-
1996-97	30.7	3.0	23.0	7.7	2.0	2.0	1.0	-	-	35.7	35.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Student Programs Office												
1992-93	0.5	3.5	-	0.5	-	-	3.5	-	-	4.0	3.5	0.5
1993-94	0.5	3.5	-	0.5	-	-	3.5	-	-	4.0	3.5	0.5
1994-95	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5
1995-96	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5
1996-97	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5
Women's Studies												
1992-93	2.3	-	0.8	1.0	0.5	-	-	-	-	2.3	2.3	-
1993-94	2.3	-	0.8	1.0	0.5	-	-	-	-	2.3	2.3	-
1994-95	3.3	-	0.8	1.0	1.5	-	-	-	-	3.3	3.3	-
1995-96	3.3	-	0.8	1.0	1.5	-	-	-	-	3.3	3.3	-
1996-97	2.0	-	0.3	1.0	1.0	-	-	-	-	2.3	2.3	-
TOTAL FOR ARTS												
1992-93	402.8	23.5	191.1	136.6	62.5	4.0	19.5	1.0	-	414.7	411.8	2.9
1993-94	403.3	23.5	187.5	137.3	67.7	4.0	19.5	1.0	-	417.0	415.3	1.8
1994-95	384.0	23.5	187.5	140.0	53.7	3.0	19.5	1.0	-	404.7	402 9	1.8
1995-96	374.9	22.5	183.0	138.2	37.5	3.0	19.5	1.0	-	382.2	380.4	1.8
1996-97	344.3	20.5	165.7	132.7	42.2	3.0	17.5	-	-	361.1	359.3	1.8
FACULTY OF BUSINESS												
Business												
1992-93	73.4	4.0	34.2	17.0	21.0	1.0	3.0	-	-	76.2	75.7	0.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	0.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	0.5
1995-96	71.3	5.0	35.3	10.5	18.0	1.0	3.0	-	-	67.8	67.3	0.5
1996-97	69.4	5.0	33.9	9.5	21.0	1.0	3.0	-	-	68.4	67.9	0.5
Business Program Expansion (CG)												
1992-93	3.0	-	-	-	-	-	-	-	-	-	-	-
PhD. In Business Management (CG)												
1992-93	-	-	0.1	-	-	-	-	-	-	0.1	0.1	-
TOTAL FOR BUSINESS												
1992-93	76.4	4.0	34.3	17.0	21.0	1.0	3.0	-	-	76.3	75.8	0.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	0.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	0.5
1995-96	71.3	5.0	35.3	10.5	18.0	1.0	3.0	-	-	67.8	67.3	0.5
1996-97	69.4	5.0	33.9	9.5	21.0	1.0	3.0	-	-	68.4	67.9	0.5
FACULTY OF DENTISTRY												
Dean of Dentistry												
1992-93	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1993-94	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1994-95	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1995-96	3.0	1.0	3.1	0.3	1.3	-	1.0	-	-	5.7	4.0	1.7

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Dental Health Care												
1992-93	5.0	-	1.1	1.3	1.0	-	-	-	-	3.4	3.0	0.4
1993-94	5.0	-	1.1	1.0	1.0	-	-	-	-	3.1	3.0	0.1
1994-95	5.0	-	2.1	-	1.0	-	-	-	-	3.1	3.0	0.1
1995-96	4.0	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
Oral Biology												
1992-93	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	6.0	1.0	1.0	-	-	-	-	8.0	8.0	-
1994-95	7.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-
1995-96	6.0	-	4.0	2.0	-	-	-	-	-	6.0	6.0	-
Restorative Dentistry												
1992-93	11.0	-	7.9	3.2	0.6	-	-	-	-	11.7	9.0	2.7
1993-94	11.0	-	7.5	2.6	0.3	-	-	-	-	10.4	8.0	2.4
1994-95	11.5	-	6.5	2.6	1.3	-	-	-	-	10.4	8.0	2.4
1995-96	9.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
Stomatology												
1992-93	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	0.3
1993-94	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	0.3
1994-95	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	0.3
1995-96	11.0	-	6.0	4.0	-	-	-	-	-	10.0	10.0	-
TOTAL FOR DENTISTRY												
1992-93	38.0	1.0	24.3	10.4	2.6	-	1.0	-	-	38.3	35.0	3.3
1993-94	38.0	1.0	24.9	8.6	2.3	-	1.0	-	-	36.8	34.0	2.8
1994-95	37.5	1.0	22.9	7.6	3.3	-	1.0	-	-	34.8	32.0	2.8
1995-96	33.0	1.0	16.1	7.3	3.3	-	1.0	-	-	27.7	26.0	1.7
FACULTY OF EDUCATION												
Dean of Education												
1992-93	1.5	3.5	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	2.0	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1994-95	5.1	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1995-96	2.4	2.7	1.0	-	-	-	2.7	-	-	3.7	3.7	-
1996-97	3.1	1.7	1.0	-	-	-	1.7	-	-	2.7	2.7	-
Adult, Career & Technology Education												
1992-93	12.3	0.5	4.0	5.0	3.0	-	1.0	-	-	13.0	13.0	-
1993-94	12.0	0.5	4.0	6.0	2.0	-	0.5	-	-	12.5	12.5	-
1994-95	11.0	0.5	4.0	4.0	2.0	-	0.5	-	-	10.5	10.5	-
Developmental Disabilities Centre												
1992-93	0.7	-	0.7	-	-	-	-	-	-	0.7	0.7	-
1993-94	0.7	-	0.7	-	-	-	-	-	-	0.7	0.7	-
1994-95	0.7	-	0.7	-	-	-	-	-	-	0.7	0.7	-
1995-96	0.7	-	-	-	-	-	-	-	-	-	-	-
Division of Technology in Education												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.3	-	-	-	-	2.3	-	-	2.3	2.3	-
1996-97	-	1.3	-	-	-	-	1.3	-	-	1.3	1.3	-
Education Clinic												
1992-93	1.5	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1993-94	1.2	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1994-95	1.2	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1995-96	1.2	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1996-97	0.8	-	0.3	-	-	-	-	-	-	0.3	0.3	-
Educational Administration												
1992-93	16.0	1.0	7.0	6.0	2.0	-	1.0	-	-	16.0	16.0	-
1993-94	16.0	1.0	8.0	5.0	2.0	-	1.0	-	-	16.0	16.0	-
1994-95	14.5	1.0	8.0	4.5	1.0	-	1.0	-	-	14.5	14.5	-
Educational Foundations												
1992-93	15.8	1.0	10.7	3.7	2.0	-	1.0	-	-	17.3	17.3	-
1993-94	15.3	1.0	9.7	5.7	-	-	1.0	-	-	16.3	16.3	-
1994-95	14.3	1.0	9.3	6.2	-	-	1.0	-	-	16.5	16.5	-
Educational Policy Studies												
1995-96	28.0	1.0	13.7	11.7	2.0	-	1.0	-	-	28.3	28.3	-
1996-97	24.8	1.0	15.5	8.7	2.5	-	1.0	-	-	27.7	27.7	-
Educational Psychology												
1992-93	38.3	1.3	29.8	7.0	1.0	-	1.0	-	0.3	39.2	39.2	-
1993-94	40.0	1.0	29.5	8.0	-	-	-	-	-	37.5	37.5	-
1994-95	34.5	1.0	26.5	7.0	-	-	1.0	-	-	34.5	34.5	-
1995-96	38.5	1.0	30.2	9.0	1.0	-	1.0	-	-	41.2	41.2	-
1996-97	37.8	1.0	25.7	10.0	0.5	-	1.0	-	-	37.2	37.2	-
Elementary/Middle School Teacher Education												
1996-97	2.0	-	-	-	-	-	-	-	-	-	-	-
Elementary Education												
1992-93	34.8	1.0	17.0	9.3	6.0	-	1.0	-	-	33.3	33.3	-
1993-94	32.8	1.0	19.0	10.3	4.0	-	1.0	-	-	34.3	34.3	-
1994-95	32.8	1.0	20.7	10.7	1.0	-	1.0	-	-	33.3	33.3	-
1995-96	25.3	1.0	19.3	9.7	1.0	-	1.0	-	-	31.0	31.0	-
1996-97	22.7	1.0	14.3	9.0	4.0	-	1.0	-	-	28.3	28.3	-
Library & Information Studies												
1992-93	8.0	0.5	4.0	2.0	3.0	-	-	0.5	-	9.5	9.5	-
1993-94	8.5	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1995-96	7.7	-	2.0	2.0	3.2	-	-	-	-	7.2	7.2	-
1996-97	6.7	-	1.0	2.0	4.2	-	-	-	-	7.2	7.2	-
Secondary Education												
1992-93	23.3	1.0	15.7	4.0	3.0	-	1.0	-	-	23.7	23.7	-
1993-94	23.7	1.0	15.7	3.0	3.0	-	1.0	-	-	22.7	22.7	-
1994-95	20.2	1.0	13.7	3.0	2.3	-	1.0	-	-	19.9	19.7	0.3

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1995-96	18.2	1.0	14.7	4.0	0.5	-	1.0	-	-	20.2	20.2	-
1996-97	14.2	1.0	10.7	3.0	0.5	-	1.0	-	-	15.2	15.2	-
Undergraduate Student Services												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR EDUCATION												
1992-93	152.3	11.8	90.7	37.3	20.0	-	11.0	0.5	0.3	159.8	159.8	-
1993-94	152.2	11.0	91.3	40.3	14.0	-	10.0	-	-	155.7	155.7	-
1994-95	142.3	11.0	87.7	37.7	9.3	-	11.0	-	-	145.6	145.4	0.3
1995-96	121.9	10.0	81.7	36.7	7.7	-	10.0	-	-	136.0	136.0	-
1996-97	112.1	8.0	68.5	32.7	11.7	-	8.0	-	-	120.9	120.9	-
FACULTY OF ENGINEERING												
Dean of Engineering												
1992-93	2.5	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1993-94	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1994-95	2.5	1.0	1.5	-	-	-	1.0	-	-	2.5	2.5	-
1995-96	1.5	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1996-97	3.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
Centre for Cooperative Education												
1992-93	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1993-94	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1994-95	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1995-96	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1996-97	0.5	5.0	0.5	-	-	-	5.5	-	-	6.0	5.5	0.5
Chemical and Materials Engineering												
1992-93	16.5	1.0	11.5	3.0	1.0	-	1.0	-	-	16.5	16.5	-
1993-94	16.5	1.0	12.5	2.0	-	-	1.0	-	-	15.5	15.5	-
1994-95	14.5	-	13.5	1.0	1.0	-	-	-	-	15.5	15.5	-
1995-96	15.0	-	12.0	1.0	1.0	-	-	-	-	14.0	14.0	-
1996-97	14.0	-	9.0	2.0	5.0	-	-	-	-	16.0	16.0	-
Civil and Environmental Engineering												
1992-93	32.5	2.0	17.5	8.0	1.0	1.0	1.0	-	-	28.5	28.5	-
1993-94	31.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1994-95	28.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1995-96	26.5	2.0	16.0	6.0	2.0	1.0	1.0	-	-	26.0	26.0	-
1996-97	26.0	2.0	15.0	6.0	5.0	1.0	1.0	-	-	28.0	28.0	-
Computer Engineering (CG)												
1992-93	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1993-94	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1995-96	4.0	-	2.0	2.0	-	-	-	-	-	4.0	4.0	-
1996-97	3.0	-	2.0	1.0	-	-	-	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Coop Program in Chemical Engineering (CG)												
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	1.0	-	-	-	-	-	-	-	-	-	-
Electrical and Computer Engineering												
1992-93	30.0	-	26.5	1.0	2.0	-	-	-	-	29.5	29.5	-
1993-94	29.0	-	24.0	1.0	2.0	-	-	-	-	27.0	27.0	-
1994-95	27.0	-	23.0	1.0	3.0	-	-	-	-	27.0	27.0	-
1995-96	27.0	-	23.0	2.0	2.0	-	-	-	-	27.0	27.0	-
1996-97	20.0	-	16.0	2.0	3.0	-	-	-	-	21.0	21.0	-
Environmental Engineering Program (CG)												
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	3.0	1.0	-	-	-	-	-	-	-	-	-	-
Mechanical Engineering												
1992-93	25.0	-	12.0	5.0	4.0	-	-	-	-	21.0	21.0	-
1993-94	25.0	-	12.0	6.0	4.0	-	-	-	-	22.0	22.0	-
1994-95	22.0	1.0	12.0	6.0	4.0	1.0	-	-	-	23.0	23.0	-
1995-96	22.0	1.0	12.0	5.0	3.0	1.0	-	-	-	21.0	21.0	-
1996-97	22.0	1.0	12.0	5.0	3.0	1.0	-	-	-	21.0	21.0	-
Mining/Metallurgical/Petroleum Engineering												
1992-93	15.5	-	11.5	3.0	1.0	-	-	-	-	15.5	15.5	-
1993-94	16.5	-	14.5	2.0	-	-	-	-	-	16.5	16.5	-
1994-95	16.5	-	13.5	2.0	-	-	-	-	-	15.5	15.5	-
1995-96	17.0	-	13.0	2.0	1.0	-	-	-	-	16.0	16.0	-
1996-97	13.0	-	11.0	-	2.0	-	-	-	-	13.0	13.0	-
TOTAL FOR ENGINEERING												
1992-93	126.5	9.0	84.5	21.0	10.0	1.0	8.0	-	-	124.5	123.5	1.0
1993-94	125.5	9.0	83.5	19.0	10.0	1.0	8.0	-	-	121.5	120.5	1.0
1994-95	115.5	9.0	81.5	18.0	12.0	2.0	7.0	-	-	120.5	119.5	1.0
1995-96	114.5	10.0	80.5	18.0	9.0	2.0	8.0	-	-	117.5	116.5	1.0
1996-97	105.5	12.0	67.5	16.0	18.0	2.0	8.5	-	-	112.0	111.5	0.5
FACULTY OF GRADUATE STUDIES												
TOTAL FOR GRADUATE STUDIES AND RESEARCH												
1992-93	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1993-94	1.0	2.0	1.5	-	-	-	2.0	-	-	3.5	3.5	-
1994-95	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1995-96	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1996-97	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
FACULTY OF HOME ECONOMICS												
TOTAL FOR HOME ECONOMICS												
1992-93	22.5	1.5	10.5	2.0	11.1	1.0	0.5	-	-	25.1	22.5	2.6

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS												
Canadian Institute of Ukrainian Studies												
1992-93	1.7	-	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1993-94	2.2	-	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1994-95	2.2	-	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1995-96	1.2	1.0	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1996-97	1.2	1.0	-	2.2	-	-	-	-	-	2.2	2.2	-
Devonian Botanic Garden												
1992-93	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1994-95	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1995-96	1.0	1.0	0.7	0.7	-	-	-	-	-	1.3	1.3	-
1996-97	1.0	1.0	0.7	0.7	-	-	-	-	-	1.3	1.3	-
Environmental Research & Studies Centre												
1992-93	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS												
1992-93	3.0	2.0	-	2.7	0.5	-	-	-	1.0	4.2	4.2	-
1993-94	3.5	2.0	-	2.7	0.5	-	-	-	-	3.2	3.2	-
1994-95	3.5	1.0	-	2.7	0.5	-	-	-	-	3.2	3.2	-
1995-96	2.2	2.0	0.7	2.3	0.5	-	-	-	-	3.5	3.5	-
1996-97	2.2	2.0	0.7	2.8	-	-	-	-	-	3.5	3.5	-
FACULTY OF LAW												
TOTAL FOR LAW												
1992-93	28.0	2.5	16.0	6.0	6.1	-	2.0	-	-	30.1	30.1	-
1993-94	29.0	2.5	17.0	7.0	5.8	-	2.0	-	-	31.8	31.6	0.2
1994-95	27.5	2.5	17.0	8.0	4.0	-	2.0	-	-	31.0	30.6	0.3
1995-96	26.5	2.5	16.0	9.0	3.3	-	2.0	-	-	30.3	30.0	0.3
1996-97	25.5	1.0	14.0	9.0	3.2	-	1.0	-	-	27.2	26.9	0.3
FACULTY OF MEDICINE AND ORAL HEALTH SCIENCES												
Dean of Medicine and Oral Health Sciences												
1992-93	31.0	2.0	2.1	-	1.0	1.0	2.0	-	-	6.1	6.1	-
1993-94	26.2	3.0	1.9	0.1	1.0	1.0	2.0	-	-	6.0	6.0	-
1994-95	26.5	3.0	2.2	0.1	1.0	1.0	2.0	-	-	6.3	6.3	-
1995-96	26.0	4.0	2.9	-	1.0	1.0	3.0	-	-	7.9	7.9	-
1996-97	26.8	4.0	3.0	1.0	1.4	1.0	3.0	-	-	9.4	9.4	-
Anaesthesia												
1992-93	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1995-96	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1996-97	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Biomedical Engineering												
1992-93	4.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1993-94	3.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1994-95	2.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
1995-96	3.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
1996-97	4.0	-	4.1	-	-	-	-	-	-	4.1	4.1	-
Biochemistry												
1992-93	12.0	2.0	16.0	1.0	2.0	1.0	1.0	-	-	21.0	21.0	-
1993-94	12.0	2.0	14.0	1.0	2.0	1.0	1.0	-	-	19.0	19.0	-
1994-95	10.0	2.0	13.9	1.0	2.0	1.0	1.0	-	-	18.9	18.9	-
1995-96	10.0	2.0	13.0	1.1	1.0	1.0	1.0	-	-	17.1	17.1	-
1996-97	9.0	2.0	12.0	4.0	-	1.0	1 0	-	-	18.0	18.0	-
Cell Biology and Anatomy												
1992-93	8.0	2.0	3.0	4.0	-	2.0	1.0	-	-	10.0	10.0	-
1993-94	7.0	3.0	4.0	3.0	-	2.0	1.0	-	-	10.0	10.0	-
1994-95	8.0	3.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
1995-96	9.0	2.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
1996-97	8.0	1.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
Division of Neurosciences												
1994-95	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	-	-	1.0	-	-	-	-	-	-	1 0	1.0	-
1996-97	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Family Medicine												
1992-93	12.0	1.0	3.0	6.0	3.5	1.0	-	-	-	13.5	13.0	0 5
1993-94	12.0	1.0	3.0	6.0	4.5	1.0	-	-	-	14.5	14.0	0.5
1994-95	12.0	1.0	2.0	7.0	5.5	1.0	-	-	-	15.5	15.0	0.5
1995-96	12.0	1.0	2.0	6.0	5.5	1.0	-	-	-	14.5	14.0	0.5
1996-97	12.0	1.0	2.0	7.0	4.8	1.0	-	-	-	14.8	13.0	1.8
Health Sciences Lab Animal Services												
1992-93	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1993-94	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1994-95	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1995-96	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1996-97	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
Health Sciences Media Services												
1992-93	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
Immunology												
1992-93	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1993-94	4.0	1.0	3.5	-	-	-	1.0	-	-	4.5	4.5	-
1994-95	3.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1995-96	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-

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FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Laboratory Medicine and Pathology												
1992-93	12.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	0.0
1993-94	13.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	0.0
1994-95	13.0	1.0	10.0	3.0	8.5	-	2.8	-	-	24.3	23.0	1.3
1995-96	18.0	1.0	9.0	4.0	7.5	-	2.8	-	-	23.3	22.0	1.3
1996-97	14.0	1.0	8.0	5.0	4.5	-	2.8	-	-	20.3	19.0	1.3
Medical Genetics												
1996-97	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Medical Microbiology & Infectious Diseases												
1992-93	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1993-94	8.0	3.0	6.2	3.3	-	2.0	4.0	-	-	15.5	15.5	-
1994-95	7.0	3.0	3.0	3.3	-	2.0	3.0	-	-	11.3	11.3	-
1995-96	6.0	3.0	4.5	3.8	-	2.0	1.0	-	-	11.3	11.3	-
1996-97	-	-	-	0.5	-	-	-	-	-	0.5	0.5	-
Medical Microbiology and Immunology												
1996-97	6.0	3.0	5.0	3.3	-	2.0	1.0	-	-	11.3	11.3	-
Medicine												
1992-93	28.2	2.0	23.3	9.0	2.0	-	2.0	-	-	36.3	36.3	-
1993-94	27.2	2.0	24.2	12.0	1.0	-	2.0	-	-	39.2	39.2	-
1994-95	29.2	2.0	24.3	10.0	1.0	-	2.0	-	-	37.3	37.3	-
1995-96	30.2	2.0	26.8	8.5	4.0	-	2.0	-	-	41.3	41.3	-
1996-97	27.2	2.0	25.7	6.5	-	-	2.0	-	-	34.2	34.2	-
Obstetrics and Gynaecology												
1992-93	5.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1993-94	6.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1994-95	6.5	-	5.0	-	3.0	-	-	-	-	8.0	8.0	-
1995-96	6.5	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
1996-97	6.2	-	4.7	2.0	1.0	-	-	-	-	7.7	7.7	-
Oncology												
1995-96	2.3	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
1996-97	2.0	-	2.0	1.0	-	-	-	-	-	3.0	3.0	-
Ophthalmology												
1992-93	4.0	-	3.0	-	2.0	-	-	-	-	5.0	5.0	
1993-94	5.0	-	3.0	1.0	2.0	-	-	-	-	6.0	6.0	-
1994-95	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
1995-96	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
1996-97	4.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
Oral Health Sciences												
1996-97	24.5	1.0	15.4	4.6	1.0	-	1.0	-	-	21.9	20.0	1.9
Paediatrics												
1992-93	15.0	1.0	9.7	1.0	3.0	-	1.0	-	-	14.7	13.7	1.0
1993-94	16.0	1.0	9.7	2.0	1.5	-	1.0	-	-	14.2	13.7	0.5
1994-95	16.2	1.0	9.0	3.0	1.5	-	1.0	-	-	14.5	14.0	0.5
1995-96	15.2	0.5	7.9	3.2	1.5	-	1.0	-	-	13.6	13.1	0.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	13.5	0.5	6.0	4.5	-	-	1.0	-	-	11.5	11.0	0.5
Pathology-Medical Lab Science												
1992-93	5.0	0.8	-	-	6.5	-	0.8	-	-	7.3	6.0	1.3
1993-94	5.0	0.8	-	-	6.5	-	0.8	-	-	7.3	6.0	1.3
1994-95	5.0	0.8	-	-	-	-	-	-	-	-	-	-
Perinatal Research Centre												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	-	-	-	-	-	-	-	-	-	-	-
Pharmacology												
1992-93	9.3	2.0	6.0	3.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1993-94	9.3	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1994-95	10.0	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1995-96	8.0	2.0	7.0	2.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1996-97	8.0	2.0	7.0	2.0	-	1.0	1.0	-	-	11.0	11.0	-
Physiology												
1992-93	10.0	2.0	11.0	2.0	-	1.0	1.0	-	-	15.0	15.0	-
1993-94	9.0	2.0	10.0	3.0	-	1.0	1.0	-	-	15.0	15.0	-
1994-95	11.0	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-
1995-96	11.6	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-
1996-97	9.6	1.0	7.6	4.0	1.0	-	1.0	-	-	13.6	13.6	-
Provincial Lab - Public Health - Edmonton												
1992-93	3.0	3.0	-	-	-	-	-	-	-	-	-	-
Psychiatry												
1992-93	3.9	1.0	2.0	0.3	2.6	-	1.0	-	-	5.9	5.9	-
1993-94	6.9	1.0	2.0	2.3	3.6	-	1.0	-	-	8.9	8.9	-
1994-95	6.9	1.0	2.0	3.3	1.6	-	1.0	-	-	7.9	7.9	-
1995-96	6.9	1.0	2.0	3.9	1.0	-	1.0	-	-	7.9	7.9	-
1996-97	7.9	1.0	3.0	3.9	-	-	1.0	-	-	7.9	7.9	-
Public Health Sciences												
1992-93	12.7	-	8.2	2.3	-	-	-	-	-	10.5	10.3	0.2
1993-94	11.5	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1994-95	11.3	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1995-96	11.3	-	7.0	3.3	2.0	-	-	-	-	12.3	12.3	-
1996-97	11.3	-	8.0	2.3	2.0	-	-	-	-	12.3	12.3	-
Radiology and Diagnostic Imaging												
1992-93	1.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1994-95	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1995-96	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1996-97	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Research												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Studies in Medical Education												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	-	-	-	-	-	-	-	-	-	-	-
Surgery												
1992-93	9.0	2.0	8.0	1.0	-	1.0	1.0	-	-	11.0	11.0	-
1993-94	10.0	1.0	8.0	2.0	1.0	-	1.0	-	-	12.0	12.0	-
1994-95	9.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
1995-96	8.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
1996-97	8.0	1.0	8.0	-	2.0	-	1.0	-	-	11.0	11.0	-
Surgical Medical Research Institute												
1992-93	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
Undergraduate Education and Student Affairs												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR MEDICINE AND ORAL HEALTH SCIENCES												
1992-93	204.1	28.8	126.5	40.0	29.6	12.0	16.8	-	-	224.9	221.9	3.0
1993-94	201.7	26.8	127.3	45.0	32.7	11.0	19.8	-	-	235.7	233.4	2.3
1994-95	201.2	25.8	120.7	47.0	31.7	9.0	19.8	-	-	228.2	225.9	2.3
1995-96	199.7	22.5	120.8	50.9	31.2	9.0	16.8	-	-	228.6	226.3	2.3
1996-97	212.7	21.5	132.3	57.6	20.3	8.0	17.8	-	-	236.1	230.6	5.5
SCHOOL OF NATIVE STUDIES												
TOTAL FOR NATIVE STUDIES												
1992-93	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1994-95	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
1995-96	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
1996-97	4.0	-	-	3.0	1.3	-	-	-	-	4.3	4.3	-
FACULTY OF NURSING												
Collaborative Nursing Baccalaureate												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	-	-	-	-	-	-	-	-	-	-	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Collaborative Nursing Realignment												
1995-96	26.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	26.0	-	-	-	-	-	-	-	-	-	-	-
Nursing												
1992-93	47.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	0.3
1993-94	47.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	45.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
1995-96	44.2	1.0	17.0	15.0	13.0	-	1.0	-	-	46.0	46.0	-
1996-97	38.2	1.0	16.0	13.2	12.0	-	1.0	-	-	42.2	42.2	-
PhD In Nursing												
1992-93	2.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	2.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR NURSING												
1992-93	50.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	0.3
1993-94	50.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	46.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
1995-96	71.2	1.0	17.0	15.0	13.0	-	1.0	-	-	46.0	46.0	-
1996-97	65.2	1.0	16.0	13.2	12.0	-	1.0	-	-	42.2	42.2	-
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES												
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES												
1992-93	20.3	5.0	10.3	2.0	2.0	2.0	3.0	-	-	19.3	19.0	0.3
1993-94	22.3	5.0	11.0	3.0	3.4	2.0	3.0	-	-	22.4	22.4	-
1994-95	18.0	9.0	10.0	3.0	3.4	2.0	3.0	-	-	21.4	21.4	-
1995-96	18.0	8.0	10.0	1.5	4.4	1.0	3.0	-	-	19.9	19.9	-
1996-97	21.0	4.0	9.0	1.0	4.4	1.0	3.0	-	-	18.4	18.4	-
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
Physical Education and Recreation												
1992-93	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	33.6	2.0	18.0	6.0	9.7	-	2.5	-	-	36.2	36.2	-
1996-97	35.3	2.5	17.0	7.0	7.7	-	2.5	-	-	34.2	34.2	-
Athletics												
1992-93	2.6	8 0	0.6	2.0	-	-	5.0	-	-	7.6	7.6	-
1993-94	2.6	8.0	1.6	2.0	0.3	-	5.0	-	-	8.9	8.9	-
1994-95	2.3	9.0	-	2.0	0.3	-	4.0	-	-	6.3	6.3	-
1995-96	2.4	10.0	-	2.0	0.3	-	4.5	-	-	6.8	6.8	-
1996-97	2.4	9.5	1.0	1.0	0.3	-	3.5	-	-	5.8	5.8	-
Physical Education and Sport Studies												
1992-93	37.4	2.0	19.9	9.5	6.0	-	2.0	-	-	37.4	37.4	-
1993-94	35.4	2.0	17.9	8.5	7.7	-	2.0	-	-	36.1	36.1	-
1994-95	32.7	2.0	15.5	6.5	9.7	-	2.0	-	-	33.7	33.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Recreation and Leisure Studies												
1992-93	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Support Service Division												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
U of A Tennis Centre												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
1996-97	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1992-93	42.0	14.0	23.5	11.5	6.0	-	11.0	-	-	52.0	52.0	-
1993-94	40.0	14.0	21.5	10.5	8.0	-	11.0	-	-	51.0	51.0	-
1994-95	37.0	15.0	16.5	8.5	10.0	-	10.0	-	-	45.0	45.0	-
1995-96	36.0	16.0	18.0	8.0	10.0	-	10.0	-	-	46.0	46.0	-
1996-97	37.7	16.0	18.0	8.0	8.0	-	9.0	-	-	43.0	43.0	-
FACULTY OF REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
1992-93	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1993-94	3.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1994-95	3.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1995-96	2.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1996-97	2.5	2.0	3.0	-	1.0	-	1.0	-	-	5.0	5.0	-
Occupational Therapy												
1992-93	9.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	10.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1995-96	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1996-97	10.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
Physical Therapy												
1992-93	12.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	13.0	-	2.0	3.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	12.0	-	2.0	2.0	2.0	-	-	-	-	6.0	6.0	-
1995-96	13.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1996-97	13.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
Speech Pathology and Audiology												
1992-93	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1995-96	8.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	7.0	-	4.0	2.0	-	-	-	-	-	6.0	6.0	-
TOTAL FOR REHABILITATION MEDICINE												
1992-93	33.0	2.0	11.0	7.0	6.0	-	1.0	-	-	25.0	25.0	-
1993-94	34.0	2.0	10.0	7.0	6.0	-	1.0	-	-	24.0	24.0	-
1994-95	33.0	2.0	12.0	7.0	5.0	-	1.0	-	-	25.0	25.0	-
1995-96	33.0	2.0	13.0	6.0	5.0	-	1.0	-	-	25.0	25.0	-
1996-97	32.5	2.0	14.0	6.0	5.0	-	1.0	-	-	26.0	26.0	-
FACULTY OF SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1992-93	26.0	2.5	9.0	7.0	9.0	-	2.0	0.5	-	27.5	27.5	-
1993-94	26.0	2.5	8.0	8.0	7.0	-	1.0	0.5	-	24.5	24.5	-
1994-95	25.0	1.5	8.0	8.0	8.0	-	1.0	0.5	-	25.5	25.5	-
1995-96	23.0	1.5	7.0	10.0	7.0	-	1.0	0.5	-	25.5	25.5	-
1996-97	22.0	0.5	6.0	11.0	6.0	-	-	0.5	-	23.5	23.5	-
FACULTY OF SCIENCE												
Dean of Science												
1992-93	22.0	3.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1993-94	19.5	5.7	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1994-95	17.9	3.0	1.0	0.5	-	-	2.0	-	-	3.5	3.5	-
1995-96	7.5	2.0	1.0	0.5	-	-	2.0	-	-	3.5	3.5	-
1996-97	21 5	2.0	1.0	0.5	-	-	2.0	-	-	3.5	3.5	-
Biological Sciences												
1994-95	-	-	43.5	15.2	6.0	1.0	2.0	-	-	67.7	67.7	-
1995-96	64.0	3.0	43.8	12.0	4.0	1.0	2.0	-	-	62.8	62.8	-
1996-97	56 5	3.0	39.8	11.0	3.0	1.0	2.0	-	-	56.8	56.8	-
Bioscience Animal Services												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Botany												
1992-93	12 7	2.0	6.0	6.7	-	-	1.0	-	-	13.7	13.7	-
1993-94	12.7	1.0	5.0	6.7	-	-	1.0	-	-	12.7	12.7	-
1994-95	11.7	1.0	-	-	-	-	-	-	-	-	-	-
Chemistry												
1992-93	35.5	8.0	25.0	7.0	2.0	7.0	2.0	-	-	43.0	43.0	-
1993-94	34.5	8.0	24.5	7.0	4.0	7.0	2.0	-	-	44.5	44.5	-
1994-95	35.5	9.0	23.0	8.0	3.0	7.0	2.0	-	-	43.0	43.0	-
1995-96	33.5	9.0	19.0	7.0	5.0	7.0	2.0	-	-	40.0	40.0	-
1996-97	28.0	8.0	17.0	5.0	6.0	6.0	2.0	-	-	36.0	36.0	-
Computing Science												
1992-93	29.5	4.0	4.5	18.0	6.3	2.0	1.0	-	-	31.8	31.5	0.3

* Includes Full Professors, Associate Professors, Assistant Professors and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1993-94	28.5	4.0	5.5	16.0	7.0	3.0	1.0	-	-	32.5	32.5	-
1994-95	28.5	4.0	8.5	14.0	5.0	3.0	1.0	-	-	31.5	31.5	-
1995-96	27.5	4.0	8.5	16.0	4.0	3.0	1.0	-	-	32.5	32.5	-
1996-97	27.5	4.0	9.5	14.0	4.0	3.0	1.0	-	-	31.5	31.5	-
Earth and Atmospheric Sciences												
1995-96	-	-	21.0	8.0	3.0	-	-	-	-	32.0	32.0	-
1996-97	28.3	1.0	17.0	9.0	3.0	-	1.0	-	-	30.0	30.0	-
Genetics												
1992-93	12.0	1.0	6.0	2.0	5.0	-	1.0	-	-	14.0	14.0	-
1993-94	12.5	1.0	7.0	1.0	5.0	-	1.0	-	-	14.0	14.0	-
1994-95	12.5	-	-	-	-	-	-	-	-	-	-	-
Geography												
1992-93	21.0	2.0	11.0	8.0	3.0	1.0	1.0	-	-	24.0	24.0	-
1993-94	22.0	2.0	11.0	9.0	3.0	1.0	1.0	-	-	25.0	25.0	-
1994-95	18.3	2.0	9.0	8.0	1.0	1.0	1.0	-	-	20.0	20.0	-
1995-96	15.3	1.0	-	-	-	-	-	-	-	-	-	-
Geology												
1992-93	17.0	1.0	12.0	3.0	4.0	-	1.0	-	-	20.0	20.0	-
1993-94	18.0	1.0	10.0	3.0	4.0	-	1.0	-	-	18.0	18.0	-
1994-95	17.0	1.0	11.0	3.0	4.0	-	1.0	-	-	19.0	19.0	-
1995-96	18.0	1.0	-	-	-	-	-	-	-	-	-	-
Killam Chair												
1992-93	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1995-96	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1996-97	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Mathematical Sciences												
1992-93	56.8	-	32.0	17.0	6.0	-	-	-	-	55.0	55.0	-
1993-94	54.8	-	35.0	16.0	4.0	-	-	-	-	55.0	55.0	-
1994-95	52.8	-	40.0	20.5	4.0	-	-	-	-	64.5	64.5	-
1995-96	63.8	-	38.0	20.5	2.0	-	-	-	-	60.5	60.5	-
1996-97	55.8	-	37.0	20.5	2.0	-	-	-	-	59.5	59.5	-
Microbiology												
1992-93	11.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1993-94	10.3	-	8.0	1.0	-	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	-	-	-	-	-	-	-	-	-	-
Physics												
1992-93	37.8	3.0	30.8	8.0	2.0	2.0	1.0	-	-	43.8	43.8	-
1993-94	38.8	2.3	31.3	7.0	2.0	2.0	1.0	-	-	43.3	43.3	-
1994-95	36.3	3.3	31.3	6.0	1.0	2.0	1.0	-	-	41.3	41.3	-
1995-96	35.8	3.3	29.3	6.0	1.0	2.0	1.0	-	-	39.3	39.3	-
1996-97	30.8	3.0	26.3	6.0	1.0	2.0	1.0	-	-	36.3	36.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Psychology (In Science)												
1992-93	13.5	1.0	6.5	7.0	-	1.0	-	-	-	14.5	14.5	-
1993-94	12.5	1.0	6.0	5.0	-	1.0	-	-	-	12.0	12.0	-
1994-95	11.0	1.0	8.0	3.0	1.0	1.0	-	-	-	13.0	13.0	-
1995-96	13.0	1.0	8.0	3.0	2.0	1.0	-	-	-	14.0	14.0	-
1996-97	10 0	1.0	5.0	2.0	3.0	1.0	-	-	-	11.0	11.0	-
Statistics and Applied Probability												
1992-93	12.0	-	5.0	4.0	4.0	-	-	-	-	13.0	13.0	-
1993-94	13.0	-	5.0	4.0	1.0	-	-	-	-	10.0	10.0	-
1994-95	11.0	-	-	-	-	-	-	-	-	-	-	-
Zoology												
1992-93	23.0	3.0	18.5	7.0	1.0	1.0	1.0	-	-	28.5	27.5	1.0
1993-94	25.5	2.0	17.5	7.0	-	1.0	1.0	-	-	26.5	25.5	1.0
1994-95	25.5	2.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR SCIENCE												
1992-93	306.1	29.0	168.3	88.7	34.3	14.0	12.0	-	-	317.3	316.0	1.3
1993-94	304.6	29.0	168.8	82.7	30 0	15.0	12.0	-	-	308.5	307.5	1.0
1994-95	289.0	27.3	177.3	78.2	25 0	15.0	11.0	-	-	306.5	306.5	-
1995-96	280 4	25.3	170.7	73.0	21.0	14.0	9.0	-	-	287.7	287.7	-
1996-97	260.4	23.0	154.7	68.0	22.0	13.0	10.0	-	-	267.7	267.7	-
FACULTY OF SPECIAL SESSIONS												
TOTAL FOR SPECIAL SESSIONS												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1992-93	1,618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1,685.6	1,670.3	15.3
1993-94	1,613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1,674.0	1,662.1	12.0
1994-95	1,541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1,616.2	1,604.9	11.4
1995-96	1,500.3	141.8	825.7	410.4	179.8	35.0	91.8	1.5	-	1,544.2	1,534.6	9.6
1996-97	1,395.2	128.0	753.3	392.6	183.6	32.5	86.3	0 5	-	1,448.7	1,438.7	10.1

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Alumni Affairs												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Board of Governors												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Budget and Statistics												
1992-93	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Development Office												
1992-93	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	-	-	-	-	-	-
1996-97	-	3.0	-	-	-	-	-	-	-	-	-	-
External Affairs												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0										
1996-97	-	1.0										
External Affairs - Administrative Services												
1992-93			-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0										
Financial Services												
1992-93	-	14.3	-	-	-	-	15.0	-	-	15.0	15.0	-
1993-94	-	16.0	-	-	-	-	16.0	-	-	16.0	16.0	-
1994-95	-	16.0	-	-	-	-	15.0	-	-	15.0	15.0	-
1995-96	-	13.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1996-97	-	13.0	-	-	-	-	13.0	-	-	13.0	13.0	-
Human Resources Group - Employee Relations												
1995-96	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Human Resources Group - Payroll												
1995-96	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Human Resources Group - Pensions and Benefits												
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Human Resources Group - Placement/Evaluation/Training												
1995-96	-	5.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1996-97	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Human Resources Group - Transitional Leadership Team												
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Intellectual Liason Office												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0										
1994-95	-	1.0										
1995-96	-	1.0										
1996-97	-	1.0										
Internal Audit												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	4.0	-	-	4.0	4.0	-
Investment and Real Estate												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Materials Management Administration												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Organizational Development												
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Pension & Benefits Administration												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Personnel Services and Staff Relations												
1992-93	-	10.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
President												
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95*	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1996-97	1.0	1.0	1.7	-	-	-	1.0	-	-	2.7	2.7	-
* No academic staff are shown in the President's Office in 1994. At the time the data were extracted, the Vice-President (Academic) was Acting President												
Public Affairs												
1992-93	-	1.0	-	-	-	-	-	-	-	-	-	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Registrar												
1992-93	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1993-94	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1995-96	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
1996-97	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
Research Grants Office												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Secretariat												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Senate												
1992-93	-	0.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	0.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	0.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	0.9	-	-	-	-	-	-	-	-	-	-
1996-97	-	0.9	-	-	-	-	-	-	-	-	-	-
Student Awards												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Vice-President (Academic)												
1992-93	2.8	4.0	4.8	-	-	-	4.0	-	-	8.8	8.8	-
1993-94	3.8	4.0	3.8	-	-	-	3.6	-	-	7.4	6.8	0.6
1994-95	3.8	3.0	3.8	-	-	-	2.6	-	-	6.4	5.8	0.6
1995-96	5.0	3.0	5.8	-	-	-	2.8	-	-	8.6	7.8	0.8
1996-97	4.0	3.0	3.0	-	-	-	1.8	-	-	4.8	4.0	0.8
Vice-President (Finance and Admin.)												
1992-93	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1994-95	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1995-96	1.0	3.0	1.0	-	-	-	3.5	-	-	4.5	4.5	-
1996-97	-	3.5	-	-	-	-	3.5	-	-	3.5	3.5	-
Vice-President (Research and External Affairs)												
1992-93	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1993-94	2.0	1.0	4.0	-	-	-	2.0	-	-	6.0	6.0	-
1994-95	2.0	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1995-96	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1996-97	3.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
Vice-President (Student & Academic Services)												
1992-93	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	1.0	-	1.0	-	-	1.0	-	-	2.0	2.0	-
1994-95	-	-	-	1.0	-	-	1.0	-	-	2.0	2.0	-
TOTAL FOR ADMINISTRATION												
1992-93	7.8	74.8	8.8	1.0	-	-	75.0	-	-	84.8	84.8	-
1993-94	8.8	79.5	9.8	1.0	-	-	74.6	-	-	85.4	84.8	0.6
1994-95	7.8	74.9	6.8	1.0	-	-	69.6	-	-	77.4	76.8	0.6
1995-96	9.0	72.9	10.8	-	-	-	64.3	-	-	75.1	74.3	0.8
1996-97	8.0	71.4	7.7	-	-	-	64.3	-	-	72.0	71.2	0.8
CENTRAL VACANCY POOL												
TOTAL FOR CENTRAL VACANCY POOL												
1992-93	7.0	-	-	-	-	-	-	-	-	-	-	-
INDIRECT INSTRUCTIONAL												
CNS - Business Systems Development												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Client Services												
1992-93	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	
1995-96	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Directors Office												
1992-93	-	1.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	-	-	-	-	-	-
CNS - Network Services												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Service Operations												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - User Support												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Workstation and Distributed Computing												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Technical Resource Group												
1992-93	-	6.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
Temporary Staff Services												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR INDIRECT INSTRUCTIONAL												
1992-93	-	19.5	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1994-95	-	17.0	-	-	-	-	18.0	-	-	18.0	18.0	-
1995-96	-	14.0	-	-	-	-	15.0	-	-	15.0	15.0	-
1996-97	-	14.0	-	-	-	-	12.0	-	-	12.0	12.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
INTERNAL TRANSFERS												
TOTAL FOR INTERNAL TRANSFERS												
1992-93	-	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
1993-94	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
LIBRARY												
TOTAL FOR UNIVERSITY LIBRARY												
1992-93	-	83.0	-	-	-	-	8.0	67.3	-	75.3	71.5	3.8
1993-94	-	84.0	-	-	0.5	-	8.0	64.6	-	73 1	69.5	3.6
1994-95	-	72.3	-	-	-	-	8.0	61.9	-	69.9	66 5	3.4
1995-96	-	69.8	-	-	-	-	6.0	55.6	-	61.6	58.5	3.1
1996-97	-	68.3	-	-	-	-	6.0	53.6	-	59.6	56.0	3.6
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Building Services												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
Campus Security Services												
1992-93	-	3.0	-	-	-	-	2.0	-	-	2 0	2.0	-
1993-94	-	2 0	-	-	-	-	2.0	-	-	2 0	2 0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1 0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Environmental Health and Safety												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3 0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3 0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3 0	3.0	-
Physical Plant Administration												
1992-93	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995 96	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1996-97	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Planning and Development												
1992-93	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1993-94	-	11.0	-	-	-	-	9.0	-	-	9 0	9.0	-
1994-95	-	11.0	-	-	-	-	9.0	-	-	9 0	9.0	-
1995-96	-	11.0	-	-	-	-	9.0	-	-	9 0	9.0	-
1996-97	-	9.0	-	-	-	-	9.0	-	-	9 0	9.0	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT												
1992-93	-	25.3	-	-	-	-	22.0	-	-	22 0	22.0	-
1993-94	-	24.0	-	-	-	-	20.0	-	-	20 0	20.0	-

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1995-96	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1996-97	-	19.0	-	-	-	-	19.0	-	-	19.0	19.0	-
PUBLIC SERVICES												
TOTAL FOR PUBLIC SERVICES												
1992-93	15.0	1.0	7.5	4.0	-	-	1.0	-	-	12.5	12.0	0.5
1993-94	15.0	1.0	6 5	3.0	1.0	-	1 0	-	-	11.5	11.0	0.5
1994-95	13.5	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	10.0	1.5
1995-96	13.5	1.0	7.0	2.0	1.0	-	1.0	-	-	11.0	10.0	1.0
1996-97	14.5	1.0	8.0	4.0	-	-	1.0	-	-	13.0	13 0	-
STUDENT SERVICES												
Academic Support Centre												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Career and Placement Services												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3 0	-
1993-94	-	3.0	-	-	-	-	3 0	-	-	3.0	3.0	-
1994-95	-	3 0	-	-	-	-	3 0	-	-	3.0	3 0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3 0	-
1996-97	-	3.0	-	-	-	-	3 0	-	-	3.0	3 0	-
Dean of Students												
1992-93	1 0	-	1.0	-	-	-	-	-	-	1.0	1 0	-
1993-94	1 0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1 0	-
1995-96	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
1996-97	1.0	2.0	1.0	-	-	-	1 0	-	-	2.0	2 0	-
International Centre												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2 0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2 0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	3.0	-	-	-	-	3 0	-	-	3.0	3.0	-
Native Student Services												
1992-93	-	3.0	-	-	-	-	3 0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3 0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	1 0	-	-	1.0	1.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3 0	-
Services for Students with Disabilities												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1 0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1 0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Sexual Assault Centre												
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Counselling												
1992-93	0.7	2.7	0.7	-	-	-	-	-	2.7	3.3	3.3	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	0.5	-	-	-	-	0.5	-	-	0.5	0.5	-
Student Financial Aid & Info Centre												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	0.5	-	-	-	-	0.5	-	-	0.5	0.5	-
University Health Services												
1992-93	1.0	8.0	1.0	-	-	-	7.0	-	-	8.0	8.0	-
1993-94	1.0	6.0	1.0	-	-	-	6.0	-	-	7.0	7.0	-
1994-95	-	6.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
TOTAL FOR STUDENT SERVICES												
1992-93	2.7	21.7	2.7	-	-	-	19.0	-	2.7	24.3	24.3	-
1993-94	2.0	19.0	2.0	-	-	-	18.0	-	-	20.0	20.0	-
1994-95	1.0	18.0	1.0	-	-	-	16.0	-	-	17.0	17.0	-
1995-96	1.0	17.0	1.0	-	-	-	14.0	-	-	15.0	15.0	-
1996-97	1.0	19.0	1.0	-	-	-	18.0	-	-	19.0	19.0	-
TEACHING & RESEARCH-DEPARTMENT												
Museum and Collection Services												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.5	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Office of Human Rights												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
1996-97	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
University Archives												
1995-96	-	1.5	-	-	-	-	1.0	1.0	-	2.0	2.0	-
1996-97	-	1.5	-	-	-	-	1.0	0.5	-	1.5	1.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
University Press												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
University Teaching Services												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR TEACHING/RESEARCH DEPARTMENTS												
1992-93	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1993-94	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1994-95	-	8.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1995-96	-	8.5	-	-	-	-	7.5	1.0	-	8.5	8.5	-
1996-97	-	8.0	-	-	-	-	7.5	0.5	-	8 0	8.0	-
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
1995-96	23.5	204.3	18.8	2.0	1.0	-	126.8	56.6	-	205.2	200.3	4.9
1996-97	23.5	200.8	16.7	4.0	-	-	127.8	54.1	-	202.6	198.2	4.4

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HOUSING & FOOD SERVICES												
Administration												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
Catering												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
Central Academic Cafeteria												
1992-93	-	0.6	-	-	-	-	0.6	-	-	0.6	0.6	-
1993-94	-	0.6	-	-	-	-	0.6	-	-	0.6	0.6	-
1994-95	-	0.6	-	-	-	-	-	-	-	-	-	-
Food Administration												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Housing Administration												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Housing Maintenance Administration												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Lister Dining Hall												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Lunchrooms												
1992-93	-	0.4	-	-	-	-	0.4	-	-	0.4	0.4	-
1993-94	-	0.4	-	-	-	-	0.4	-	-	0.4	0.4	-
1994-95	-	0.4	-	-	-	-	-	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES												
1992-93	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1993-94	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	10.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	4.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
PHYSICAL PLANT SERVICES												
Chilled Water Utility												
1992-93	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1993-94	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1994-95	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1995-96	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1996-97	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
Electric Utility												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Heating Plant												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Parking Operations												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Physical Plant Operating												
1992-93	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1993-94	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1994-95	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
Steam Utility												
1992-93	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1993-94	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1994-95	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1995-96	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1996-97	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
Telephone Utility												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Vehicle Pool and Garage												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Water and Sewer Utility												
1992-93	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1993-94	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1994-95	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1995-96	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1996-97	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
TOTAL FOR PHYSICAL PLANT SERVICES												
1992-93	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1995-96	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1996-97	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
UNIVERSITY SERVICES												
Bookstore												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
HUB International Marketplace												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Printing												
1992-93	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR UNIVERSITY SERVICES												
1992-93	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1995-96	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1996-97	-	18.0	-	-	-	-	17.0	-	-	17.0	17.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.4 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(UNIVERSITY SUMMARY)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
OPERATING (TEACHING & SUPPORT)												
1992-93	1,650.7	386.9	890.8	426.2	249.6	39.0	256 8	69 3	4.0	1,935.5	1,916.0	19.5
1993-94	1,639.1	383.8	881.4	425.1	247.1	39.0	253.4	66.1	-	1,912.0	1,895.4	16.6
1994-95	1,563.3	361.9	863.6	421.6	212.0	37.0	238.4	63.4	-	1,836.1	1,819.2	16.9
1995-96	1,523.8	346.1	844.5	412.4	180.8	35.0	218.6	58.1	-	1,749.3	1,734.9	14.5
1996-97	1,418.7	328.8	770.0	396.6	183.6	32.5	214.1	54.6	-	1,651.3	1,636.9	14.5
SUPPORT DEPARTMENTS												
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
1995-96	23.5	204.3	18.8	2.0	1.0	-	126.8	56.6	-	205.2	200.3	4.9
1996-97	23.5	200.8	16.7	4.0	-	-	127.8	54.1	-	202.6	198.2	4.4
TEACHING FACULTIES												
1992-93	1,618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1,685.6	1,670.3	15.3
1993-94	1,613 3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1,674.0	1,662.1	12.0
1994-95	1,541.0	149 6	849.3	417.6	211.0	37.0	99.8	1.5	-	1,616.2	1,604.9	11.4
1995-96	1,500.3	141.8	825.7	410.4	179.8	35.0	91.8	1.5	-	1,544.2	1,534.6	9.6
1996-97	1,395.2	128.0	753.3	392.6	183.6	32.5	86.3	0.5	-	1,448.7	1,438.7	10.1
ANCILLARY DEPARTMENTS												
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1995-96	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1996-97	-	18.0	-	-	-	-	17.0	-	-	17.0	17.0	-
UNIVERSITY												
1992-93	1,650.7	410.9	890.8	426.2	249.6	39.0	279.8	69.3	4.0	1,958.5	1,939.0	19.5
1993-94	1,639.1	406.8	881.4	425.1	247.1	39.0	276.4	66.1	-	1,935.0	1,918.4	16.6
1994-95	1,563.3	385.9	863.6	421.6	212.0	37.0	258.4	63.4	-	1,856.1	1,839.2	16.9
1995-96	1,523.8	364.1	844.5	412.4	180.8	35.0	237.6	58.1	-	1,768.3	1,753.9	14.5
1996-97	1,418.7	346.8	770.0	396.6	183.6	32.5	231.1	54.6	-	1,668.3	1,653.8	14.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																
Dean of Agriculture and Forestry																
1992-1993	3.5	2.0	0.5	1.2	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1993-1994	4.0	2.8	0.2	1.0	-	-	0.8	6.0	-	6.0	-	-	-	-	-	-
1994-1995	3.5	2.5	-	2.5	-	-	0.4	5.0	-	5.0	-	-	-	-	-	2.3
1995-1996	3.0	2.0	-	1.0	-	-	0.3	4.0	-	4.0	0.4	-	-	-	-	1.0
1996-1997	2.5	1.5	-	3.0	-	-	0.1	5.0	-	5.0	1.6	-	-	-	-	1.0
Agricultural, Food and Nutritional Sciences																
1995-1996	39.4	28.9	7.0	2.2	2.2	3.3	3.5	45.0	1.6	46.6	1.0	1.0	11.0	12.7	21.5	38.6
1996-1997	38.9	35.4	1.0	2.0	2.2	2.4	2.8	41.8	1.0	42.8	2.6	1.0	8.0	7.3	22.8	41.0
Animal Science																
1992-1993	14.5	9.5	1.0	-	0.8	1.4	-	33.0	1.5	34.5	9.8	2.0	4.0	8.5	7.0	19.0
1993-1994	19.0	13.0	2.0	0.1	0.4	1.0	-	31.0	1.0	32.0	8.2	-	4.0	5.4	7.5	13.1
1994-1995	19.0	15.0	-	1.0	-	1.7	0.7	24.0	1.6	25.6	11.6	1.0	1.5	7.3	9.6	17.8
Entomology																
1992-1993	6.0	6.0	-	0.5	1.0	1.3	-	9.0	0.8	9.8	1.0	-	1.0	-	0.3	2.8
1993-1994	6.0	6.0	-	-	1.0	-	0.3	8.0	0.8	8.8	-	-	1.0	-	1.7	1.5
Food Science																
1992-1993	8.0	5.3	1.7	-	-	0.6	1.6	5.0	-	5.0	-	1.0	6.0	1.3	3.5	1.9
1993-1994	15.0	12.5	1.0	0.3	0.8	1.0	3.1	8.0	0.9	8.9	0.8	1.0	5.8	2.8	3.1	5.1
1994-1995	14.0	10.5	2.0	0.5	1.2	-	0.7	8.0	-	8.0	0.6	-	9.3	1.0	7.8	10.9
Forest Science																
1992-1993	17.7	16.7	1.0	0.1	-	0.7	5.5	8.0	-	8.0	3.2	1.0	5.0	1.7	5.3	4.9
1993-1994	15.2	14.2	-	1.6	-	1.0	5.7	7.0	-	7.0	2.0	1.0	4.0	5.5	3.1	-
1994-1995	15.2	12.2	2.0	1.9	-	0.4	3.9	7.0	-	7.0	-	1.0	-	-	1.3	0.5
Human Ecology																
1993-1994	15.5	12.0	2.5	4.0	1.6	1.8	-	5.0	-	5.0	-	-	-	0.9	0.7	0.6
1994-1995	14.5	10.5	3.0	3.5	1.5	1.8	0.3	4.0	-	4.0	-	-	-	-	0.7	1.3
1995-1996	15.0	11.0	3.0	1.6	0.9	1.2	-	4.0	-	4.0	-	-	-	1.0	0.3	2.0
1996-1997	15.0	10.0	3.5	2.9	1.0	1.2	0.3	4.0	-	4.0	-	-	-	1.0	0.7	1.4
Plant Science																
1992-1993	14.0	11.0	2.0	0.5	-	0.7	-	16.0	-	16.0	-	-	4.8	4.0	7.3	7.6
1993-1994	14.5	12.5	1.0	0.5	-	0.3	-	14.0	0.7	14.7	1.0	-	1.5	6.5	6.5	8.6
1994-1995	12.5	10.5	2.0	0.2	-	0.3	0.3	14.0	-	14.0	-	-	3.0	3.7	5.3	6.9
Renewable Resources																
1995-1996	24.1	21.1	1.0	2.0	1.6	1.3	11.1	12.0	-	12.0	-	2.0	10.0	10.0	9.8	7.1
1996-1997	22.1	18.1	2.0	1.7	1.5	2.0	10.3	12.0	-	12.0	-	2.0	5.0	12.2	8.9	6.2
Rural Economy																
1992-1993	14.3	10.3	2.0	1.1	-	0.9	-	6.0	-	6.0	-	1.0	-	1.0	4.0	-
1993-1994	12.3	9.3	2.0	0.6	-	1.7	0.7	6.0	-	6.0	-	1.0	-	4.0	3.6	-
1994-1995	12.3	11.3	-	1.2	1.1	1.3	0.3	5.0	-	5.0	-	-	-	6.0	4.0	-
1995-1996	11.0	9.0	1.0	1.3	1.2	1.0	1.7	5.0	-	5.0	-	-	-	4.0	1.3	-
1996-1997	12.0	10.0	1.0	1.1	-	1.4	5.3	4.0	-	4.0	-	-	-	6.4	-	-
Soil Science																
1992-1993	11.0	7.5	2.5	0.1	1.1	0.6	0.1	9.0	-	9.0	-	1.0	1.0	5.0	3.1	12.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1993-1994	10.5	9.5	-	-	1.2	0.6	0.6	8.0	-	8.0	0.4	1.0	-	4.1	2.6	8.6
1994-1995	9.5	8.5	-	1.5	1.2	0.3	1.6	6.0	-	6.0	-	1.0	5.0	10.5	6.9	8.4
TOTAL FOR AGRICULTURE, FORESTRY AND HOME ECONOMICS																
1992-1993	89.0	68.3	10.7	3.4	2.9	6.1	7.2	90.0	2.3	92.3	13.9	6.0	21.8	21.4	30.4	49.8
1993-1994	112.0	91.8	8.7	8.0	5.1	7.4	11.2	93.0	3.4	96.4	12.4	4.0	16.3	29.2	28 8	37.5
1994-1995	100.5	81.0	9.0	12.3	4.9	5.8	8.2	73.0	1 6	74.6	12.2	3.0	18.8	28.5	35.5	48 0
1995-1996	92.5	72.0	12.0	8.0	5.9	6.8	16.6	70.0	1 6	71.6	1.4	3.0	21.0	27.7	33 0	48.7
1996-1997	90.5	75.0	7.5	10.7	4.6	7.1	18.8	66.8	1.0	67.8	4.2	3 0	13.0	26.8	32.4	49.6
FACULTY OF ARTS																
Dean of Arts																
1992-1993	5.0	3.0	-	-	-	-	-	3.0	-	3.0	0.5	-	-	-	-	-
1993-1994	4.0	1.0	1.0	0.2	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	3.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1995-1996	4.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1996-1997	3.0	1.0	-	3.0	-	-	-	3.0	-	3.0	2.0	-	-	-	-	-
Anthropology																
1992-1993	20.7	19.0	0.7	1.7	3.5	2.3	-	4.5	1 0	5.5	-	1 0	-	-	1 7	0 5
1993-1994	18.7	16.7	1.0	2.8	4.4	1.7	0.1	5.0	1 0	6.0	0.5	-	-	-	2 0	0 5
1994-1995	19.3	14.7	3.7	2.5	3.5	2.5	0.6	4.0	0 5	4.5	1.0	-	1.0	-	1 0	0 5
1995-1996	19.3	13.7	4.7	3.5	3.8	2.2	0.7	4.0	0 5	4.5	0.5	-	1.0	-	0 7	1 0
1996-1997	19.7	13.0	5.7	3 5	5.5	1.8	1.2	4.0	0.5	4.5	0.5	-	-	-	-	0 5
Art and Design																
1992-1993	21.8	16.6	4.3	5.3	1.4	1.2	-	14.0	0.5	14.5	2.0	-	-	-	-	-
1993-1994	24.0	17.0	6.0	5 0	2.0	1.2	-	15.0	0.5	15.5	1.2	-	-	-	-	-
1994-1995	24.0	22.0	1.0	2.2	2.0	0.9	0.5	14.8	-	14.8	0.5	-	-	0.2	-	-
1995-1996	22.0	17.0	4.0	9.6	2.1	1.3	1.0	14.8	-	14.8	1.0	-	-	-	-	1 0
1996-1997	20.0	14.0	5.0	11.0	1.8	0.8	0.1	14.8	-	14.8	2.1	-	-	-	-	-
Art Store																
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.3	-	1.3	-		-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.3	-	0.3	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	0.3	-	0.3	-	-	-	-	-	-
Canadian Studies																
1992-1993	2.1	2.1	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	2.1	2.1	-	0.5	-	-	-	0.5	-	0.5	-	-	-	-	-	-
Classics																
1992-1993	9.5	6.0	3.5	4.3	0.5	0.5	-	2.0	-	2.0	-	-	1.0	-	-	-
1993-1994	10.5	7.7	2.8	3.6	0.8	0.4	-	2.0	-	2.0	-	-	-	-	-	-
Comparative Literature																
1992-1993	9.0	8.0	1.0	1.7	1.9	2.1	-	2.0	-	2.0	0.6	-	-	1.0	-	0 7
1993-1994	9.0	7.5	1.5	1.5	2.0	1.3	0.3	2.0	-	2.0	0.6	-	-	1.0	-	0 7
Comparative Studies of Literature, Film & Religion																
1994-1995	15.5	15.0	0.5	1.3	1.7	2.1	2.0	3.0	-	3.0	1.1	-	-	-	0 3	0 7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Drama																
1992-1993	17.0	13 0	2.0	4.6	0.5	1.8	-	8.0	1.6	9.6	1.8	-	-	-	-	-
1993-1994	20.0	16.0	2.0	5.4	1.7	1.2	-	9.0	1.6	10.6	-	-	-	-	-	-
1994-1995	18.0	13.0	3.0	4.1	1.2	1.1	-	7.0	1.6	8.6	1.4	-	-	-	-	-
1995-1996	17.0	15.0	-	6.7	1.7	1.0	-	7.0	1.6	8.6	0.8	-	-	-	-	-
1996-1997	17.0	11.0	4.0	10.2	1.0	1.3	-	7.0	0.6	7.6	2.7	-	-	-	-	-
East Asian Languages																
1992-1993	9.5	7.5	2.0	6.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1993-1994	9.5	8.5	1.0	7.8	-	-	-	2.0	-	2.0	-	-	-	1.3	-	-
1994-1995	9.5	8.5	1.0	5.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1995-1996	9.5	7.0	2.5	8.9	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	8.5	8.0	0.5	5.3	0.3	-	-	2.0	-	2.0	-	-	-	-	-	-
Economics																
1992-1993	34.5	27.3	6.2	4.2	5.6	1.7	3.0	7.0	-	7.0	-	-	-	-	-	-
1993-1994	35.5	27.9	6.6	4.2	3.9	4.0	3.0	7.0	-	7.0	-	-	-	-	-	-
1994-1995	31.0	25.5	4.5	5.1	1.2	4.2	1.0	5.0	0.7	5.7	-	-	-	-	-	-
1995-1996	29.5	20.5	8.0	5.3	1.2	3.0	1.0	4.0	0.7	4.7	-	-	-	-	-	-
1996-1997	30.9	24.4	5.5	3.7	3.0	2.0	1.0	4.0	0.7	4.7	-	-	-	-	-	
English																
1992-1993	67.4	59.4	7.0	22.0	8.3	2.6	1.3	9.0	-	9.0	0.5	-	2.0	-	0.8	
1993-1994	65.4	50.3	14.1	27.7	9.6	2.3	0.6	9.0	-	9.0	0.4	-	2.0	-	0.6	-
1994-1995	64.9	48.9	15.0	16.2	7.6	3.6	-	7.0	-	7.0	1.0	-	1.0	-	1.0	-
1995-1996	58.9	39.9	18.0	25.9	7.9	2.5	0.4	5.0	2.5	7.5	-	-	1.0	0.7	2.1	1 7
1996-1997	53.9	45.9	7.0	23.6	9.3	2.3	3.4	5.0	2.1	7.1	-	-	2.0	1.0	-	1 0
Germanic Languages																
1992-1993	8.0	7.0	1.0	4.0	2.6	0.4	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	9.0	9.0	-	4.0	1.7	0.1	-	2.0	-	2.0	-	-	-	-	0 3	-
1994-1995	9.0	7.0	2.0	4.0	1.0	-	-	1.0	-	1.0	-	-	-	-	-	-
History																
1992-1993	33.5	26.5	6.0	7.5	4.5	0.3	0.6	3.0	-	3.0	-	-	2.0	-	-	-
1993-1994	32.7	24.2	7.5	8.7	5.0	0.4	-	3.0	-	3.0	-	-	1.0	-	-	-
History and Classics																
1994-1995	40.2	30.5	8.7	11.6	4.8	1.1	0.2	3.0	-	3.0	-	-	1.0	-	-	-
1995-1996	36.2	30.7	4.5	6.5	4.6	0.8	0.3	3.0	-	3.0	-	-	1.0	-	-	-
1996-1997	33.5	28 0	4.5	11.0	4.8	1.0	0.3	3.0	-	3.0	-	-	-	-	-	-
Language Resource Centre																
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Linguistics																
1992-1993	7.8	5.8	2.0	1.2	1.3	1.3	0.3	1.0	-	1.0	-	-	-	1.0	-	1 0
1993-1994	7.8	6.8	1.0	0.8	1.1	1.4	0.3	2.0	-	2.0	-	-	-	-	0.5	1.0
1994-1995	6.8	6.8	-	2.0	1.0	1.3	0.3	2.0	-	2.0	-	-	-	-	1.9	-
1995-1996	8.3	8.0	0.3	0.3	1.0	1.3	-	2.0	-	2.0	-	-	-	-	1.0	-
1996-1997	8.3	7.3	1.0	3.0	1.0	1.0	1.8	2.0	-	2.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

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Modern Language and Comparative Studies																
1995-1996	53.5	40.3	11.2	24.0	7.7	4.3	1.0	8.0	0.6	8.6	-	-	-	0.3	1.3	0.7
1996-1997	52.0	43.5	7.5	15.8	13.3	3.2	2.8	8.0	-	8.0	-	-	-	-	-	0.7
Music																
1992-1993	20.3	17.3	1.0	6.7	1.6	1.4	-	6.0	-	6.0	2.3	-	1.0	-	-	-
1993-1994	21.3	17.3	2.0	6.0	2.0	1.5	-	5.0	-	5.0	2.4	-	-	-	-	-
1994-1995	21.3	18.3	1.0	4.9	2.5	1.4	0.3	6.0	-	6.0	1.4	-	-	-	-	-
1995-1996	20.3	15.3	3.0	6.7	2.7	1.4	0.3	5.0	-	5.0	1.1	-	-	-	-	-
1996-1997	20.3	17.3	2.0	6.7	2.7	0.8	0.3	4.0	-	4.0	-	-	1.0	-	-	-
Philosophy																
1992-1993	17.5	10.7	5.8	5.5	2.0	-	1.9	2.0	-	2.0	-	-	-	-	-	0.1
1993-1994	18.5	16.5	1.0	2.2	2.6	-	2.2	2.0	-	2.0	-	-	1.0	-	-	-
1994-1995	18.0	16.0	1.0	1.6	2.0	-	1.2	2.0	-	2.0	0.2	-	1.0	-	-	-
1995-1996	17.0	15.0	2.0	1.3	3.1	-	1.4	1.0	0.8	1.8	-	-	-	-	-	-
1996-1997	14.0	7.0	7.0	5.3	2.6	-	1.1	1.0	0.8	1.8	-	-	1.3	-	-	-
Political Science																
1992-1993	21.5	16.5	4.0	5.2	1.0	2.6	0.4	5.0	-	5.0	-	-	-	-	-	-
1993-1994	22.5	20.4	1.1	4.2	3.0	-	0.9	4.0	-	4.0	-	-	-	0.2	-	-
1994-1995	24.1	21.1	2.0	3.5	3.1	0.2	0.8	3.5	-	3.5	-	-	-	-	-	-
1995-1996	23.1	18.6	3.5	6.4	2.0	0.5	1.1	3.5	-	3.5	-	-	-	-	-	-
1996-1997	20.3	17.3	2.0	6.7	3.5	0.1	0.3	3.5	-	3.5	-	-	-	-	-	-
Psychology (in Arts)																
1992-1993	17.7	14.7	2.0	3.2	4.2	0.3	9.9	9.5	1.5	11.0	-	-	1.0	-	1.2	4.7
1993-1994	16.2	13.2	2.0	2.2	5.5	-	5.9	11.5	0.5	12.0	0.1	-	1.7	-	0.8	6.1
1994-1995	16.2	13.2	2.0	2.5	4.8	0.3	3.8	9.0	1.7	10.7	-	-	-	-	1.0	6.7
1995-1996	17.2	16.2	-	1.3	4.1	0.6	7.4	9.0	0.9	9.9	-	-	-	1.0	1.7	5.1
1996-1997	17.2	14.2	2.0	2.7	5.2	-	3.1	9.0	0.9	9.9	0.6	-	-	1.0	2.5	7.4
Religious Studies																
1992-1993	6.0	5.0	1.0	3.3	-	-	0.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	6.0	6.0	-	2.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Romance Languages																
1992-1993	29.0	23.5	3.5	4.9	8.6	1.5	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	27.0	22.5	2.5	5.4	10.2	1.0	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	26.0	22.0	2.0	8.7	5.0	0.7	1.0	3.0	-	3.0	-	-	-	-	-	-
Slavic and East European Studies																
1992-1993	10.5	9.5	1.0	2.7	1.4	0.8	-	2.0	0.6	2.6	-	-	-	-	1.8	-
1993-1994	10.5	10.5	-	2.7	1.7	1.0	-	2.0	0.6	2.6	-	-	-	-	1.4	-
1994-1995	11.5	11.0	0.5	1.5	1.1	0.9	-	2.0	0.6	2.6	-	-	-	-	0.3	-
1995-1996	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	0.9	-	-
Sociology																
1992-1993	39.0	28.5	6.5	3.7	9.1	1.0	1.2	14.0	-	14.0	-	-	-	-	1.0	0.6
1993-1994	39.5	29.0	6.5	3.0	9.7	0.3	0.3	14.0	-	14.0	-	-	-	-	0.3	0.6
1994-1995	38.5	29.7	5.8	2.5	8.0	0.8	1.2	9.0	-	9.0	0.6	-	-	-	-	0.6
1995-1996	37.5	32.0	2.5	5.5	8.2	2.0	0.3	8.0	-	8.0	0.9	-	-	-	-	1.1
1996-1997	35.7	21.0	11.7	7.7	8.1	1.6	1.7	7.0	-	7.0	0.9	-	-	0.7	0.3	1.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments

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Student Programs Office																
1992-1993	4.0	0.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	4.0	0.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1995-1996	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1996-1997	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Women's Studies																
1992-1993	2.3	2.3	-	-	-	-	-	-	-	-	-	-	-	0.2	-	-
1993-1994	2.3	1.8	0.5	0.2	-	-	-	0.5	-	0.5	-	-	-	0.2	-	-
1994-1995	3.3	2.8	0.5	0.5	-	-	-	0.5	-	0.5	-	-	-	0.2	-	-
1995-1996	3.3	2.3	1.0	0.7	-	-	-	0.5	-	0.5	-	-	-	0.2	-	-
1996-1997	2.3	2.3	-	0.7	-	-	-	0.5	-	0.5	-	-	-	0.3	-	-
TOTAL FOR ARTS																
1992-1993	414.7	329.8	60.4	98.3	57.9	21.9	18.9	112.0	5.2	117.2	7.7	1.0	7 0	3.2	6.4	7.6
1993-1994	417.0	332.4	60.1	100.3	66 8	17.7	13.7	116.5	4.2	120.7	6.3	-	5 7	2.7	5.9	8.9
1994-1995	404.7	327.0	54.2	82.4	50 2	21.1	12.6	99.0	5.1	104.1	8.2	-	4 0	1.4	5.5	8.5
1995-1996	382.2	293.5	65.2	114.3	50 1	20.8	15.0	90.0	7.6	97.6	5.2	-	3 0	3.1	6.7	10.5
1996-1997	361.1	275.2	65.4	119.6	62.0	15.9	17.1	88.0	5.6	93.6	8.8	-	4 3	3.0	2.9	11.2
FACULTY OF BUSINESS																
Business																
1992-1993	76.2	65.4	6.8	14.5	0.7	7.3	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	14.9	1.4	5 8	1.2	23.0	3.0	26.0	3.3		0 7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3 1	1.7	20.0	2.0	22.0	1.8	-	0 7	-	-	5.5
1995-1996	67.8	54.3	9.5	15.5	0.3	5 1	3 1	18.0	1.0	19.0	5.0	-	-	0.2	-	6.3
1996-1997	68.4	59.4	5.0	18.1	0.5	3.6	1.3	18.0	1.0	19.0	5.5	-	-	-	-	5.0
PhD. in Business Management (CG)																
1992-1993	0.1	0.1	-	-	-	-	-	-	-	-	-		-	-	-	-
1993-1994	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR BUSINESS																
1992-1993	76.3	65.5	6.8	14.5	0.7	7.3	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	15 1	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	0.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.7	20.0	2.0	22.0	1.8	-	0 7	-	-	5.5
1995-1996	67.8	54.3	9.5	15.5	0.3	5.1	3.1	18.0	1.0	19.0	5.0	-	-	0.2	-	6.3
1996-1997	68.4	59.4	5.0	18.1	0.5	3.6	1.3	18.0	1.0	19.0	5.5	-	-	-	-	5.0
FACULTY OF DENTISTRY																
Dean of Dentistry																
1992-1993	5.0	4.0	-	0.7	0.2	-	-	30.0	-	30.0	2.2	-	-	-	-	7.8
1993-1994	5.0	3.0	1.0	1.3	0.3	0.3	-	29.0	-	29.0	1.2	-	-	-	-	6.9
1994-1995	4.0	1.0	2.0	0.7	0.1	0.3	-	21.1	-	21.1	4.9	-	-	-	-	2.4
1995-1996	5.7	3.7	1.0	20.3	-	-	1.7	18.1	-	18.1	6.8	-	-	-	-	2.5
Dental Health Care																
1992-1993	3.4	2.4	1.0	8.9	-	-	-	12.0	-	12.0	0.4	-	-	-	-	1.0
1993-1994	3.1	3.1	-	10.1	-	-	-	12.0	-	12.0	0.8	-	0 1	0.6	-	1.0
1994-1995	3.1	3.1	-	10.2	-	-	-	8.0	1.0	9.0	0.6	-	0.1	-	-	1.0
1995-1996	2.0	1.0	1.0	1.0	-	-	-	8.0	0.5	8.5	1.6	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Oral Biology																
1992-1993	8.0	6.0	2.0	-	-	0.3	-	4.0	-	4.0	-	1.0	-	-	-	4.7
1993-1994	8.0	7.0	1.0	-	-	0.3	-	4.0	-	4.0	-	1.0	-	-	-	3.5
1994-1995	7.0	7.0	-	0.2	-	0.3	-	3.0	-	3.0	-	1.0	-	-	-	2.5
1995-1996	6.0	6.0	-	-	-	0.3	-	3.0	-	3.0	-	1.0	-	-	-	1.5
Restorative Dentistry																
1992-1993	11.7	10.7	1.0	4.3	-	-	-	12.5	-	12.5	1.0	-	-	-	-	0.8
1993-1994	10.4	10.4	-	3.5	-	-	-	11.5	-	11.5	-	-	-	-	-	0.9
1994-1995	10.4	10.4	-	2.8	-	-	-	8.5	-	8.5	-	-	-	-	-	1.7
1995-1996	4.0	4.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
Stomatology																
1992-1993	10.3	10.3	-	6.4	-	-	-	15.5	-	15.5	-	-	-	-	-	-
1993-1994	10.3	10.3	-	6.4	-	-	-	14.5	-	14.5	-	-	0.5	-	-	-
1994-1995	10.3	10.3	-	5.5	-	-	-	12.5	-	12.5	-	-	-	-	-	0.4
1995-1996	10.0	10.0	-	-	-	-	0.3	9.5	-	9.5	-	-	-	-	-	1.0
TOTAL FOR DENTISTRY																
1992-1993	38.3	33.3	4.0	20.3	0.2	0.3	-	74.0	-	74.0	3.6	1.0	-	-	-	14.3
1993-1994	36.8	33.8	2.0	21.2	0.3	0.7	-	71.0	-	71.0	2.0	1.0	0.6	0.6	-	12.3
1994-1995	34.8	31.8	2.0	19.3	0.1	0.7	-	53.1	1.0	54.1	5.5	1.0	0.1	-	-	8.0
1995-1996	27.7	24.7	2.0	21.3	-	0.3	2.0	45.1	0.5	45.6	8.3	1.0	-	-	-	5.0
FACULTY OF EDUCATION																
Dean of Education																
1992-1993	4.0	1.0	-	3.1	-	-	-	12.0	-	12.0	5.0	-	-	-	-	2.5
1993-1994	3.5	1.0	-	2.3	-	-	-	6.0	-	6.0	4.0	-	-	-	-	2.0
1994-1995	3.5	1.0	-	3.3	-	0.6	-	6.0	-	6.0	3.4	-	-	-	-	0.3
1995-1996	3.7	1.0	-	2.3	-	-	-	5.0	-	5.0	4.0	-	-	-	-	1.0
1996-1997	2.7	1.0	-	2.5	-	-	0.3	5.0	-	5.0	3.0	-	-	-	-	1.0
Adult, Career & Technology Education																
1992-1993	13.0	11.0	1.0	1.0	4.6	0.7	0.3	3.0	-	3.0	0.6	-	-	-	-	-
1993-1994	12.5	11.0	1.0	-	-	5.7	0.7	4.0	-	4.0	0.4	-	-	-	-	-
1994-1995	10.5	9.0	1.0	1.0	0.6	3.3	-	3.0	-	3.0	-	-	-	-	-	-
Adult, Career and Technical Education - VCC Program																
1993-1994	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Centre																
1992-1993	0.7	0.7	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	0.4
1993-1994	0.7	0.7	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	0.7	-	0.7	-	-	-	-	1.0	-	1.0	-	-	-	-	0.3	-
1995-1996	-	-	-	-	-	-	0.3	1.0	-	1.0	-	-	-	-	-	-
Division of Technology In Education																
1992-1993	2.0	-	-	-	-	-	7.7	15.0	-	15.0	6.2	-	-	-	-	-
1993-1994	2.0	-	-	0.7	-	-	7.0	14.0	-	14.0	5.5	-	-	-	-	-
1994-1995	2.0	-	-	0.7	-	-	5.4	14.0	-	14.0	3.2	-	-	-	-	-
1995-1996	2.3	-	-	0.7	-	-	4.9	16.0	-	16.0	1.9	-	-	-	-	-
1996-1997	1.3	-	-	-	-	-	3.6	12.0	-	12.0	1.8	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Education Clinic																
1992-1993	1.2	1.2	-	1.0	-	-	0.3	4.0	-	4.0	-	-	-	-	-	-
1993-1994	1.2	1.2	-	1.0	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	0.8	-	-	-	-	-
1995-1996	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	0.3	0.3	-	1.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Educational Administration																
1992-1993	16.0	13.0	2.0	4.7	5.4	3.4	0.3	5.0	0.7	5.7	-	-	-	-	1.1	0.4
1993-1994	16.0	14.0	1.0	3.8	4.8	2.2	0.3	5.0	0.7	5.7	-	-	-	-	1.3	0.4
1994-1995	14.5	13.5	-	1.3	3.6	1.5	-	3.0	0.7	3.7	-	-	-	-	-	0.4
Educational Foundations																
1992-1993	17.3	12.0	4.3	3.6	3.5	2.7	-	3.0	-	3.0	0.3	-	-	-	-	-
1993-1994	16.3	13.5	1.8	3.3	4.0	1.4	-	3.0	-	3.0	-	-	-	-	0.3	-
1994-1995	16.5	11.2	4.3	4.3	3.2	1.8	2.3	3.0	-	3.0	-	-	-	-	0.5	-
Educational Policy Studies																
1995-1996	28.3	21.7	5.7	6.2	5.9	4.4	-	6.0	0.7	6.7	-	-	-	-	0.7	0.4
1996-1997	27.7	22.3	4.3	13.0	5.9	2.4	1.7	6.0	0.7	6.7	-	-	-	-	-	0.4
Educational Psychology																
1992-1993	39.2	30.5	7.3	5.2	7.4	3.8	0.6	6.0	-	6.0	0.8	-	0.6	-	0.5	4.8
1993-1994	37.5	34.5	3.0	4.9	6.6	3.8	0.5	6.0	-	6.0	1.1	-	0.8	-	1.5	3.1
1994-1995	34.5	31.2	2.3	4.2	5.1	3.9	1.6	6.0	-	6.0	1.6	-	1.0	-	0.3	2.7
1995-1996	41.2	35.2	5.0	4.9	5.7	3.8	0.3	7.0	-	7.0	1.6	-	1.0	-	3.1	4.6
1996-1997	37.2	30.2	6.0	7.2	7.4	4.0	2.0	7.0	-	7.0	-	-	-	-	0.3	3.1
Educational Research																
1992-1993	-	-	-	-	-	0.9	-	4.0	-	4.0	0.5	-	-	-	-	-
1993-1994	-	-	-	-	-	1.2	-	3.0	-	3.0	1.5	-	-	-	-	-
1994-1995	-	-	-	-	-	1.4	-	2.0	-	2.0	-	-	-	-	-	-
Elementary Education																
1992-1993	33.3	27.3	5.0	10.4	3.8	1.4	0.5	5.0	-	5.0	1.6	-	-	-	0.3	2.4
1993-1994	34.3	28.3	5.0	13.2	3.1	1.0	0.8	5.0	-	5.0	1.6	-	-	-	-	2.9
1994-1995	33.3	28.3	4.0	9.3	3.0	1.2	-	5.0	-	5.0	0.6	-	-	0.3	-	2.8
1995-1996	31.0	25.0	5.0	7.6	4.0	0.3	1.0	4.0	-	4.0	2.6	-	-	1.3	0.3	4.3
1996-1997	28.3	23.3	4.0	11.2	3.4	-	1.0	4.0	-	4.0	2.4	-	-	-	-	6.0
Library & Information Studies																
1992-1993	9.5	7.5	1.5	0.7	-	0.3	-	3.0	-	3.0	1.1	-	-	-	-	-
1993-1994	8.0	6.5	1.5	0.7	-	0.5	0.3	2.0	-	2.0	1.7	-	-	-	-	-
1994-1995	8.0	7.0	1.0	0.8	-	0.5	0.3	2.0	-	2.0	1.0	-	-	-	-	-
1995-1996	7.2	5.2	2.0	0.7	-	0.5	-	1.0	-	1.0	1.0	-	-	-	-	-
1996-1997	7.2	5.2	2.0	0.5	-	0.2	-	1.0	-	1.0	1.0	-	-	-	-	-
Secondary Education																
1992-1993	23.7	20.4	2.3	5.8	6.0	1.8	-	4.0	-	4.0	0.5	-	-	-	-	-
1993-1994	22.7	20.4	1.3	6.6	4.1	1.9	0.3	4.0	-	4.0	0.8	-	-	-	-	-
1994-1995	19.9	16.9	2.0	5.3	5.1	1.9	0.3	4.0	-	4.0	0.5	-	-	-	-	-
1995-1996	20.2	18.2	1.0	6.0	5.7	1.5	0.3	4.0	-	4.0	0.5	-	-	-	-	-
1996-1997	15.2	13.2	1.0	4.9	5.2	1.0	-	3.0	-	3.0	1.0	-	-	0.3	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

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Undergraduate Student Services																
1992-1993	-	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	11.0	0.5	11.5	2.5	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	9.0	0.7	9.7	1.5	-	-	-	-	-
1995-1996	1.0	-	-	1.0	-	-	-	11.0	-	11.0	1.5	-	-	-	-	-
1996-1997	1.0	-	-	1.3	-	-	-	11.0	1.0	12.0	0.5	-	-	-	-	-
Vocational. Ed. Teaching Program (CG)																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR EDUCATION																
1992-1993	159.8	124.6	23.4	36.4	30.7	14.8	9.7	70.0	0.7	70.7	16.6	-	0.6	1.0	1.9	10.5
1993-1994	155.7	131.1	14.6	37.3	22.6	18.0	10.3	67.0	1.2	68.2	19.1	-	0.8	-	3.2	8.4
1994-1995	145.6	119.3	15.3	33.1	20.5	16.0	10.0	60.0	1.3	61.3	12.6	-	1.0	0.3	1.2	6.3
1995-1996	136.0	107.4	18.7	30.3	21.3	10.4	6.8	57.0	0.7	57.7	13.1	-	1.0	1.3	4.2	10.4
1996-1997	120.9	95.5	17.3	42.0	21.9	7.6	8.5	51.0	1.7	52.7	9.7	-	-	0.3	0.3	10.5
FACULTY OF ENGINEERING																
Dean of Engineering																
1992-1993	4.0	3.0	-	1.7	-	-	0.7	4.0	-	4.0	-	-	-	1.0	-	-
1993-1994	3.5	2.5	-	2.2	-	-	0.6	4.0	-	4.0	0.3	-	-	1.0	-	-
1994-1995	2.5	1.5	-	2.2	-	-	-	4.0	-	4.0	1.0	-	-	1.0	-	1.0
1995-1996	4.0	2.0	-	3.2	-	-	-	3.0	-	3.0	-	-	-	1.0	-	1.0
1996-1997	4.0	2.0	-	3.0	-	-	-	3.0	-	3.0	-	-	-	-	-	1.0
Centre for Cooperative Education																
1992-1993	5.5	0.5	-	-	-	-	-	2.0	-	2.0	0.9	1.0	-	-	-	-
1993-1994	5.5	0.5	-	-	-	-	-	3.0	-	3.0	0.9	1.0	-	-	-	-
1994-1995	5.5	0.5	-	-	-	-	-	2.0	-	2.0	0.9	1.0	-	-	-	-
1995-1996	5.5	0.5	-	-	-	-	-	1.0	0.9	1.9	-	1.0	-	-	-	-
1996-1997	6.0	0.5	-	-	-	-	-	1.0	1.0	2.0	1.0	-	-	-	-	-
Chemical and Materials Engineering																
1992-1993	16.5	13.5	2.0	0.5	3.4	1.9	2.6	11.0	0.5	11.5	-	-	5.0	16.3	7.2	2.3
1993-1994	15.5	12.5	2.0	1.4	3.8	1.9	3.6	10.0	1.2	11.2	-	-	7.0	14.5	7.4	1.1
1994-1995	15.5	13.5	2.0	1.1	3.2	1.4	3.0	10.0	1.2	11.2	-	-	10.0	14.8	14.5	-
1995-1996	14.0	12.0	2.0	2.6	3.5	2.3	3.3	10.0	1.2	11.2	-	-	10.0	21.0	14.5	-
1996-1997	16.0	13.0	3.0	5.6	7.4	0.9	7.9	15.0	0.8	15.8	1.0	-	12.0	18.2	11.2	2.0
Civil and Environmental Engineering																
1992-1993	28.5	21.5	5.0	6.8	4.9	2.0	1.0	15.0	-	15.0	-	-	0.5	3.0	20.2	8.0
1993-1994	27.5	25.0	0.5	4.6	5.6	1.9	0.7	15.0	-	15.0	-	-	-	4.2	16.6	13.0
1994-1995	27.5	22.5	3.0	4.6	4.3	2.7	2.4	15.0	-	15.0	-	-	-	3.0	18.2	5.6
1995-1996	26.0	24.0	-	2.9	5.2	2.8	3.3	14.0	-	14.0	-	1.0	-	3.5	20.5	4.5
1996-1997	28.0	24.0	2.0	3.7	7.4	3.1	15.5	17.0	1.5	18.5	-	1.0	2.0	2.3	6.6	11.1
Computer Engineering (CG)																
1992-1993	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	4.0	3.0	1.0	-	0.3	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	4.0	3.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	3.0	3.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Electrical and Computer Engineering																
1992-1993	29.5	26.5	3.0	1.6	4.1	2.6	0.7	22.0	-	22.0	-	-	2.0	8 0	6.0	5.0
1993-1994	27.0	26.0	1.0	0.5	5.0	2.5	-	21.0	-	21.0	-	-	1.1	6.5	6.1	7.0
1994-1995	27.0	25.0	2.0	1.1	6.2	2.3	-	21.0	-	21.0	-	-	1.0	11.6	11.2	3.0
1995-1996	27.0	24.0	3.0	0.2	5.1	3.4	0.3	20.0	-	20.0	1.0	-	2.0	10.7	10.1	4.0
1996-1997	21.0	21.0	-	1.3	3.8	2.1	8.9	17.0	-	17.0	-	-	-	7.9	1.3	4.0
Mechanical Engineering																
1992-1993	21.0	19.5	1.5	3 5	2.9	1.3	-	8.0	1.4	9.4	1.0	-	4.0	2.0	8.9	1.4
1993-1994	22.0	22.0	-	3.0	3.8	0.8	-	8.0	1.4	9.4	1.0	-	5.0	2.0	8.9	1.4
1994-1995	23.0	21.0	1.0	1.0	4.4	0.5	0.7	8.0	1.4	9.4	1.0	-	2 0	2.0	7.3	1.9
1995-1996	21.0	18.0	2.0	2.2	4.5	0.1	0.3	9.0	1.4	10.4	1.0	-	4.1	3.0	6.9	2.5
1996-1997	21.0	18.0	2.0	4.1	5.4	0.5	0.9	7.0	2.2	9.2	1.8	-	3.0	4.5	6.3	4.3
Mining/Metallurgical/Petroleum Engineering																
1992-1993	15.5	15.5	-	1.8	2.4	-	8.9	10.0	1.0	11.0	-	-	2.0	3 8	2.2	4.3
1993-1994	16.5	14.5	2.0	3.0	2.6	0.4	7.8	10.0	1.0	11.0	-	-	1.0	2.5	1.6	4.6
1994-1995	15.5	11.5	4.0	2.4	3.1	-	8.9	8.0	1.5	9.5	-	-	-	2.0	2.0	4.6
1995-1996	16.0	12.0	4.0	3.3	2.7	-	6.8	6.0	4.1	10.1	-	-	-	1.0	1.3	5.5
1996-1997	13.0	11.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-	-	1.0
TOTAL FOR ENGINEERING																
1992-1993	124.5	104.0	11.5	15.8	17.7	7.8	13.9	73.0	2.9	75.9	1.9	1.0	13.5	34 0	44.5	21 0
1993-1994	121.5	106.0	6.5	14.6	21.0	7.4	12 6	72.0	3.6	75.6	2.2	1 0	14.1	30 7	40.6	27.1
1994-1995	120.5	98.5	13.0	12.3	21.2	6.9	15.0	69.0	4.0	73.0	2.9	1.0	13 0	34 4	53.1	16 0
1995-1996	117.5	96.5	11.0	14.4	20.9	8.6	14.1	64.0	7.5	71.5	2.0	2.0	16 1	40 2	53.4	17.5
1996-1997	112 0	92.5	9.0	18.6	24.1	6.5	33.2	61.0	5.5	66.5	3.8	1.0	17 0	32 8	25 4	23 4
FACULTY OF GRADUATE STUDIES																
TOTAL FOR GRADUATE STUDIES AND RESEARCH																
1992-1993	4.5	2.5	-	-	-	-	-	15.0	-	15.0	3.2	-	-	-	-	1.0
1993-1994	3 5	1.5	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
1994-1995	2.0	1.0	-	-	-	-	-	14.0	-	14.0	2.6	-	-	-	-	1.0
1995-1996	2.0	1.0	-	1.0	-	-	0.3	14.0	-	14.0	2.6	-	-	-	0.3	1.0
1996-1997	2.0	1.0	-	-	-	-	-	12.0	-	12.0	1.6	-	-	-	-	1.0
FACULTY OF HOME ECONOMICS																
TOTAL FOR HOME ECONOMICS																
1992-1993	25.1	18.6	5.0	2.8	2.1	2.5	1.4	10.0	-	10.0	-	-	3.0	3.9	1.7	5 5
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
Canadian Circumpolar Institute (CCI)																
1992-1993	-	-	-	1.1	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-
1993-1994	-	-	-	0.3	-	-	-	1.0	-	1.0	-	-	1.0	0.5	-	-
1994-1995	-	-	-	0.3	-	-	-	1.0	-	1.0	-	-	0.8	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	-	1.0	-	-	0.8	-	-	0.3
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	0.8
Canadian Institute of Ukrainian Studies																
1992-1993	2.2	1.2	1.0	6.0	-	-	-	4.0	-	4.0	-	-	-	-	-	2.0
1993-1994	2.2	1.2	1.0	5.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1994-1995	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
1995-1996	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
1996-1997	2.2	1.2	1.0	5.0	-	-	-	5.0	-	5.0	-	-	-	3.0	-	3.0
Centre for Gerontology																
1992-1993	-	-	-	-	-	-	-	0.5	0.5	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	0.5	-	0.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
Devonian Botanic Garden																
1992-1993	1.0	0.7	0.3	-	-	-	-	8.5	-	8.5	3.0	-	-	-	-	3.5
1993-1994	1.0	1.0	-	-	-	-	-	8.0	-	8.0	1.5	-	-	0.3	-	2.5
1994-1995	1.0	1.0	-	-	-	-	-	6.0	-	6.0	1.5	-	-	-	-	3.5
1995-1996	1.3	1.3	-	-	-	-	-	5.0	-	5.0	11.5	-	-	-	-	2.5
1996-1997	1.3	1.3	-	-	-	-	-	7.0	-	7.0	3.8	-	-	-	-	1.5
Environmental Research & Studies Centre																
1992-1993	1.0	-	-	-	-	-	0.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	1.0	0.5	1.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1995-1996	-	-	-	-	-	-	0.3	1.0	-	1.0	-	-	1.0	1.0	-	1.0
1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS																
1992-1993	4.2	1.8	1.3	7.1	-	-	0.3	15.0	0.5	15.5	3.0	-	1.0	-	-	5.5
1993-1994	3.2	2.2	1.0	6.2	-	-	-	14.5	0.5	15.0	1.5	-	1.0	0.8	-	3.5
1994-1995	3.2	2.2	1.0	4.3	-	-	-	13.0	0.5	13.5	2.9	-	0.8	1.0	-	5.5
1995-1996	3.5	2.5	1.0	4.0	-	-	0.3	12.0	0.5	12.5	11.5	-	1.8	2.0	-	5.8
1996-1997	3.5	2.5	1.0	5.0	-	-	-	13.0	0.5	13.5	3.8	-	-	3.8	-	5.3
FACULTY OF LAW																
TOTAL FOR LAW																
1992-1993	30.1	21.6	6.5	8.2	-	0.6	4.7	11.0	-	11.0	0.2	0.9	-	3.0	-	4.7
1993-1994	31.8	22.3	7.5	12.7	-	0.3	3.4	12.0	-	12.0	0.2	-	-	2.0	-	4.0
1994-1995	31.0	23.0	6.0	10.0	-	0.2	3.1	9.0	-	9.0	1.2	-	-	4.0	-	5.2
1995-1996	30.3	24.3	4.0	8.2	-	-	1.2	6.0	-	6.0	1.2	-	-	4.0	-	5.4
1996-1997	27.2	24.2	2.0	9.0	-	0.5	0.3	6.0	-	6.0	1.0	-	-	4.2	-	2.9
FACULTY OF MEDICINE AND ORAL HEALTH SCIENCES																
Dean of Medicine and Oral Health Sciences																
1992-1993	6.1	3.0	0.1	5.6	-	-	-	4.6	0.5	5.1	0.9	1.0	-	0.7	-	7.2
1993-1994	6.0	2.0	1.0	1.5	-	-	-	4.0	0.5	4.5	-	2.4	-	0.3	-	4.6
1994-1995	6.3	2.2	1.1	4.3	-	-	-	4.0	0.5	4.5	2.0	4.3	-	0.2	-	4.3
1995-1996	7.9	3.9	-	5.2	-	-	-	5.0	-	5.0	1.0	3.9	-	-	-	5.3
1996-1997	9.4	5.4	-	5.4	-	-	-	5.0	-	5.0	0.5	2.7	2.0	-	-	5.6
Anaesthesia																
1992-1993	3.0	3.0	-	4.7	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1993-1994	4.0	4.0	-	2.8	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1994-1995	4.0	4.0	-	0.2	-	-	-	2.0	-	2.0	-	-	-	1.0	-	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	3.0	3.0	-	-	-	-	-	2.0	-	2.0	-	-	-	2.0	-	1.0
1996-1997	3.0	3.0	-	1.0	-	-	-	2.0	-	2.0	-	-	-	3.0	-	-
Biomedical Engineering																
1992-1993	5.8	5.8	-	0.6	-	0.9	0.3	3.0	-	3.0	-	-	-	2.0	1.1	8.9
1993-1994	5.8	4.8	1.0	0.1	-	0.9	-	2.0	-	2.0	-	-	-	3.0	1.1	4.3
1994-1995	4.8	4.8	-	0.5	-	0.7	-	2.0	-	2.0	-	-	-	1.0	0.7	2.5
1995-1996	4.8	4.8	-	-	0.2	-	0.3	1.0	-	1.0	-	-	1.5	1.0	0.3	2.1
1996-1997	4.1	4.1	-	-	-	1.2	-	1.0	-	1.0	-	-	2.0	2.0	1.4	1.5
Biochemistry																
1992-1993	21.0	18.0	1.0	1.1	-	3.3	-	17.5	1.0	18.5	-	8.0	39.0	25.8	6.4	70.2
1993-1994	19.0	17.0	-	1.2	-	6.1	0.4	15.0	1.0	16.0	0.9	11.0	35.0	29.8	7.1	70.1
1994-1995	18.9	16.9	-	1.4	-	3.8	0.7	12.0	1.5	13.5	1.0	10.0	38.0	27.8	9.6	72.1
1995-1996	17.1	15.1	-	1.9	-	6.6	0.4	11.0	1.0	12.0	1.0	11.0	42.0	23.5	7.3	68.5
1996-1997	18.0	16.0	-	1.7	-	4.0	0.8	12.0	0.5	12.5	0.4	7.1	46.9	22.0	7.3	59.9
Cell Biology and Anatomy																
1992-1993	10.0	6.0	1.0	-	-	0.7	0.3	6.0	0.6	6.6	0.6	5.0	2.0	1.0	1.0	15.6
1993-1994	10.0	5.0	2.0	-	-	0.7	0.3	6.0	0.6	6.6	-	4.0	1.0	1.0	2.3	12.2
1994-1995	10.0	8.0	-	-	-	-	0.7	6.0	0.6	6.6	0.2	4.0	1.0	4.0	3.3	12.1
1995-1996	10.0	8.0	-	-	-	0.9	0.7	6.0	0.6	6.6	0.6	5.0	2.0	1.0	3.7	19.3
1996-1997	10.0	8.0	-	0.3	-	-	-	5.0	1.2	6.2	-	6.0	2.0	-	4.3	18.9
Continuing Medical Education																
1992-1993	-	-	-	0.1	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.8
1993-1994	-	-	-	0.1	-	-	-	2.0	-	2.0	-	-	2.0	-	-	6.7
1994-1995	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.0
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	1.2	-	4.0
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	1.0	-	4.0
Division of Bioethics																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	0.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Division of Neurosciences																
1994-1995	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	3.0	1.0	4.2
1995-1996	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	2.0	0.3	2.6
1996-1997	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	2.0	2.0	0.7	1.6
Emergency Medicine																
1994-1995	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.7	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-
Family Medicine																
1992-1993	13.5	12.5	-	1.2	-	-	-	1.0	0.6	1.6	-	-	-	-	-	1.0
1993-1994	14.5	12.5	1.0	4.5	-	-	-	1.0	0.6	1.6	-	-	-	-	-	2.0
1994-1995	15.5	14.5	-	3.7	-	-	-	1.0	0.6	1.6	0.3	-	-	-	-	3.0
1995-1996	14.5	12.5	1.0	3.1	-	-	-	1.0	0.6	1.6	-	-	-	-	-	3.0
1996-1997	14.8	13.0	0.8	1.4	-	-	-	1.0	0.6	1.6	0.2	-	-	-	-	3.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Health Sciences Lab Animal Services																
1992-1993	3.0	1.0	-	1.0	-	-	-	33.0	-	33.0	7.0	-	-	-	-	-
1993-1994	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	4.7	-	-	-	-	0.2
1994-1995	3.0	1.0	-	-	-	-	-	30.0	-	30.0	11.7	-	-	-	-	-
1995-1996	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	15.3	-	-	-	-	-
1996-1997	3.0	1.0	-	1.0	-	-	-	25.0	-	25.0	10.4	-	-	-	-	-
Health Sciences Media Services																
1992-1993	1.0	-	-	-	-	-	0.3	4.0	-	4.0	2.3	-	-	-	-	1.3
1993-1994	1.0	-	-	-	-	-	2.3	4.0	0.6	4.6	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
1995-1996	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
1996-1997	-	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
Immunology																
1992-1993	5.5	3.5	1.0	-	-	-	0.3	3.0	0.5	3.5	-	2.0	3.0	3.5	1.3	22.0
1993-1994	4.5	3.5	-	-	-	0.9	-	3.0	-	3.0	-	2.0	6.5	1.5	0.9	19.3
1994-1995	3.5	2.5	-	0.8	-	0.9	-	2.0	0.4	2.4	-	2.0	7.9	1.0	3.3	16.0
Laboratory Medicine and Pathology																
1992-1993	16.0	15.0	-	0.2	-	0.1	0.3	6.0	-	6.0	-	-	1.0	2.0	0.8	3.6
1993-1994	16.0	14.0	1.0	0.2	-	-	-	6.0	-	6.0	-	-	-	-	1.5	8.0
1994-1995	24.3	20.5	1.0	0.5	-	-	-	6.0	-	6.0	-	0.5	1.0	-	1.3	5.0
1995-1996	23.3	19.5	1.0	1.0	-	-	0.3	7.0	0.7	7.7	-	1.0	1.0	-	2.3	9.6
1996-1997	20.3	16.5	1.0	2.2	-	0.2	0.9	6.0	0.7	6.7	1.0	0.5	2.0	1.0	0.7	7.9
Medical Genetics																
1996-1997	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	2.0	3.0	-	0.3	3.0
Medical Microbiology & Infectious Diseases																
1992-1993	11.3	8.3	-	0.1	1.4	1.2	2.6	10.4	-	10.4	-	3.0	12.5	4.5	4.8	15.3
1993-1994	15.5	9.5	-	0.1	1.4	0.5	3.2	13.0	-	13.0	0.4	6.0	12.3	5.5	5.5	15.6
1994-1995	11.3	6.3	-	1.1	1.0	0.7	3.8	12.0	-	12.0	1.3	5.0	13.5	6.8	5.9	17.1
Medical Microbiology and Immunology																
1995-1996	12.3	9.3	-	1.4	0.3	1.3	4.0	11.0	0.9	11.9	1.9	7.0	18.0	7.0	6.3	28.1
1996-1997	11.8	7.8	1.0	2.3	0.3	1.0	8.6	11.0	0.9	11.9	0.4	6.0	14.5	8.0	3.0	26.9
Medicine																
1992-1993	36.3	34.3	-	8.4	-	0.6	0.3	14.5	2.0	16.5	-	56.1	17.1	5.6	2.2	117.0
1993-1994	39.2	37.2	-	9.4	-	0.6	-	11.0	1.8	12.8	2.3	54.6	21.0	3.0	2.6	117.0
1994-1995	37.3	35.3	-	3.7	-	0.4	0.4	10.0	1.8	11.8	2.0	48.5	27.5	15.0	3.6	129.7
1995-1996	41.3	39.3	-	2.4	-	-	0.4	10.0	1.5	11.5	1.5	50.9	22.0	10.0	2.0	125.8
1996-1997	34.2	30.2	2.0	4.5	-	-	0.4	8.0	1.5	9.5	1.5	46.7	15.7	9.0	1.7	122.5
Obstetrics and Gynaecology																
1992-1993	7.0	7.0	-	3.1	-	-	-	5.0	-	5.0	-	1.0	2.0	-	-	4.4
1993-1994	7.0	7.0	-	3.4	-	-	-	5.0	-	5.0	-	1.6	2.0	-	0.3	5.0
1994-1995	8.0	8.0	-	0.3	-	-	0.3	4.0	-	4.0	-	1.5	-	-	-	4.0
1995-1996	9.0	9.0	-	0.8	-	-	0.3	4.0	-	4.0	-	0.5	3.0	-	0.3	4.9
1996-1997	7.7	7.7	-	0.8	-	-	0.3	4.0	-	4.0	-	1.5	3.0	-	0.3	7.3
Oncology																
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	2.0	2.0	-	-	-	-	-	-	-	-	-	1.8	-	-	1.7	5.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	3.0	3.0	-	-	-	-	-	1.0	-	1.0	-	1.6	1.0	-	3.3	9.0
Ophthalmology																
1992-1993	5.0	4.0	0.0	0.2	-	-	-	2.1	-	2.1	-	-	-	-	-	-
1993-1994	6.0	5.0	1.0	0.2	-	-	-	2.1	-	2.1	-	-	-	-	0.7	-
1994-1995	5.0	5.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	0.7	2.0
1995-1996	5.0	5.0	-	-	-	-	-	2.0	-	2.0	-	-	1.0	-	0.3	3.0
1996-1997	3.0	3.0	-	1.0	-	-	-	1.0	-	1.0	0.6	-	1.0	-	1.3	1.0
Oral Health Sciences																
1996-1997	21.9	19.9	1.0	25.7	-	0.3	0.7	37.1	0.5	37.6	9.7	-	-	1.0	-	13.6
Paediatrics																
1992-1993	14.7	13.7	-	5.2	-	-	-	8.3	-	8.3	-	11 0	5.0	0.2	-	23.3
1993-1994	14.2	11.2	2.0	4.3	-	-	-	7.0	-	7.0	1.7	12.0	4.0	-	-	20.2
1994-1995	14.5	12.2	1.3	4.8	-	-	-	6.0	-	6.0	1.3	5.6	3.0	1.0	0.7	24.2
1995-1996	13.6	11.6	1.0	4.5	-	-	0.7	6.0	-	6.0	0.8	7.5	2.0	-	0.5	21.9
1996-1997	11.5	9.5	1.0	3.7	-	-	0.7	5.0	-	5.0	1.8	8.4	5.0	2.0	0.3	18.6
Pathology-Medical Lab Science																
1992-1993	7.3	5.3	1.2	2.0	-	-	-	3.0	0.7	3.7	-	0 5	-	-	-	-
1993-1994	7.3	6.5	0.0	2.0	-	-	-	3.0	0.7	3.7	-	0.5	-	-	-	0.8
1994-1995	-	-	-	0.8	-	-	-	3.0	0.7	3 7	-	-	-	-	0.3	1.0
Perinatal Research Centre																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	1 0
Pharmacology																
1992-1993	12.0	9.0	1.0	1.3	1.0	1.0	-	8.1	1.8	9.9	-	4.0	5.0	4.0	2.0	13.1
1993-1994	13.0	11.0	-	1.4	2.0	0.3	-	7.1	1.6	8.7	-	3.0	5.5	1.0	2.2	14.1
1994-1995	13.0	11.0	-	1.0	1.0	0.7	-	7.6	1.8	9.4	-	2.5	10.5	4.5	2.5	13.4
1995-1996	12.0	10.0	-	1.0	0.7	0.3	0.3	7.6	0.8	8.4	-	3.5	10.3	3.0	3.8	12 8
1996-1997	11.0	9.0	-	1.0	1.0	0.7	0.7	6.5	0.8	7.3	-	5.0	8.0	1.6	2.7	15.1
Physiology																
1992-1993	15.0	12.0	1.0	-	-	2.6	-	10.0	-	10.0	-	3.0	7.0	10.8	3.6	26.6
1993-1994	15.0	13.0	-	-	1.8	-	-	8.0	-	8.0	-	1.0	7.4	10.5	3.3	16.8
1994-1995	14.0	13.0	-	-	1.0	0.3	-	5.5	-	5.5	-	-	6.4	6.3	2.3	11.0
1995-1996	14.0	11.0	2.0	-	-	-	0.7	5.5	-	5.5	-	1.6	5.3	5.3	2.3	13.9
1996-1997	13.6	12.6	-	-	-	-	1 7	4.5	-	4.5	-	1.0	6.3	4.5	3.0	13.0
Postgraduate Medical Education																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Provincial Lab - Public Health - Edmonton																
1992-1993	-	-	-	-	-	-	-	107.0	0.8	107.8	2.5	5.0	1.0	-	-	3.7
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3 1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Psychiatry																
1992-1993	5 9	4.9	-	0.7	-	0 3	-	7.5	-	7.5	-	4.0	-	-	0.3	15.1
1993-1994	8.9	7.9	-	0.9	-	0 8	-	7.0	-	7.0	0.5	3.0	1 0	1 0	-	14.8
1994-1995	7.9	6.9	-	1.4	-	-	-	6.0	-	6.0	0.5	3.0	1 5	1 0	0.1	17.9
1995-1996	7.9	6.9	-	1 6	-	0 5	-	6.0	-	6.0	-	2.0	1 5	3.0	-	17.2
1996-1997	7.9	6.9	-	0.5	-	-	-	6.0	-	6.0	-	3.0	-	1 0	0.3	18.6
Public Health Sciences																
1992-1993	10.5	9.5	1 0	2 5	-	0 3	-	3.0	-	3.0	-	2.0	1 0	3.0	2.4	8.0
1993-1994	10.3	9.3	1 0	2.4	0 1	0.4	-	3.0	-	3.0	-	2.0	1 0	3 0	0.3	12.8
1994-1995	10.3	9.3	1.0	0.8	0 2	0 3	-	3.0	-	3.0	-	2.0	2 0	3 0	2 3	13.7
1995-1996	12.3	10.3	2 0	1.1	-	0.4	-	3.0	-	3.0	1.0	2.0	1 0	2 0	2.3	13.5
1996-1997	12.3	11.3	1 0	4.1	-	0 8	0.3	2.0	-	2.0	1.0	2.0	7 0	4 0	3.3	12.5
Pulmonary and Cell Biology Research Group																
1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3
Radiology and Diagnostic Imaging																
1992-1993	2 0	2.0	-	2 1	-	0 2	-	-	-	-	-	-	-	-	-	-
1993-1994	2.6	2.6	-	0 8	-	0.3	-	-	-	-	-	1.0	-	-	-	-
1994-1995	2 6	2.6	-	1.5	-	0.3	-	-	-	-	-	1.0	-	-	-	0.5
1995-1996	2.6	2.6	-	1.7	-	0.7	-	-	-	-	-	1.0	-		-	1.0
1996-1997	2.6	2.6	-	0 9	-	0 3	-	-	-	-	-	1.0	-	-	0.3	2.0
Research																
1992-1993	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-		-		-	-
1993-1994	1.0	-	-	-	-	0.2	-	2.0	0.7	2.7	-				-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-		-		-	-
1995-1996	-	-	-	-	-	0.3	-	3.0	0.7	3.7	-				-	-
1996-1997	-	-	-	-	-	-	-	3.0	0.7	3.7	-				-	-
Studies In Medical Education																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
Surgery																
1992-1993	11.0	9.0	-	3.6	-	0.3	-	10.0	-	10.0	-	1.0	-	2 5	0.3	9.3
1993-1994	12.0	11.0	-	4.0	-	0.3	-	10.0	-	10.0	-	3.0	-	3 5	0.7	12.3
1994-1995	11.0	10.0	-	3.7	-	0.4	0.3	9.0	-	9.0	-	3 0	-	2 6	0.3	11.6
1995-1996	11.0	10.0	-	3.0	-	0.5	0.3	9.0	-	9.0	-	2 0	-	4 5	0.7	10 8
1996-1997	11.0	10.0	-	4.0	-	0.4	1.3	7.0	-	7.0	-	3.0	3 0	3 5	-	13 4
Surgical Medical Research Institute																
1992-1993	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	1.7	10.5
1993-1994	-	-	-	-	-	-	-	6.0	-	6.0	0.5		-	-	0.7	9.6
1994-1995	-	-	-	-	-	-	0 3	5.0	-	5.0	0.5	-	2 0	2 0	1.3	10.3
1995-1996	-	-	-	-	-	-	0 3	5.0	-	5.0	0.5		2 5	2 0	0.3	8.9
1996-1997	-	-	-	-	-	-	0.3	5.0	-	5.0	-		2.0	2 0	0.3	10 1
Undergraduate Education and Student Affairs																
1992-1993	-	-	-	0.8	-	-	-	4.0	-	4.0	-		-		-	-
1993-1994	-	-	-	0.8	-	-	-	4.0	-	4.0	-		-		-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full Associate, and Assistant Professors, and Lecturers in continuing appointments.

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1994-1995	-	-	-	0.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1995-1996	-	-	-	0.5	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	-	-	-	0.3	-	-	-	4.0	-	4.0	-	-	-	-	-	-
TOTAL FOR MEDICINE AND ORAL HEALTH SCIENCES																
1992-1993	224.9	187.8	8.3	44.4	2.4	11.5	4.5	287.4	9.2	296.7	13.3	108.6	96.6	67.6	27.9	381.9
1993-1994	235.7	194.9	10.0	41.7	5.3	12.0	6.2	169.2	8.0	177.2	11.0	109.1	98.6	65 1	28.9	367.4
1994-1995	228.2	194.9	4.5	33.5	3.2	8.5	6.5	153.1	9.3	162.4	21.8	94.9	117.3	81.1	39.2	382.4
1995-1996	228.6	195.8	7.0	32.8	1.2	11.4	8.8	150.1	7.5	157.6	23.5	102.6	114.0	67.4	34.4	383.2
1996-1997	236.1	202.4	7.8	63.6	1.3	8.9	16.6	174.1	8.1	182.3	27.5	99.6	126.4	67.6	34.5	391.4
SCHOOL OF NATIVE STUDIES																
TOTAL FOR NATIVE STUDIES																
1992-1993	3.0	2.0	1.0	1.0	-	-	0.3	1.0	-	1.0	0.4	-	-	-	-	-
1993-1994	3.0	3.0	-	1.0	-	-	1.1	2.0	-	2.0	0.3	-	-	-	-	-
1994-1995	4.0	4.0	-	1.6	-	-	0.3	2.0	-	2.0	1.3	-	-	-	-	-
1995-1996	4.0	2.0	2.0	4.3	-	-	-	2.0	-	2.0	0.3	-	-	-	-	-
1996-1997	4.3	4.3	-	2.2	-	-	0.3	2.0	-	2.0	0.3	-	-	-	-	-
FACULTY OF NURSING																
TOTAL FOR NURSING																
1992-1993	48.1	35.0	11.1	17.5	2.4	1.7	8.2	15.0	1.1	16.1	2.2	-	2.0	-	-	2 3
1993-1994	49.2	40.2	6.0	17.0	2.2	1.3	4.8	15.0	1.1	16.1	1.6	-	2.0	-	-	1.8
1994-1995	48.2	39.2	7.0	18.6	2.4	1.5	3.9	13.0	0.5	13.5	1.9	-	-	-	-	0.6
1995-1996	46.0	39.0	6.0	53.3	2.3	1.5	3.4	18.0	-	18.0	2.0	-	-	-	-	0 6
1996-1997	42.2	38.2	3.0	58.2	2.1	2.9	0.8	19.0	-	19.0	2.0	-	-	-	-	1.5
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																
Pharmacy and Pharmaceutical Sciences																
1992-1993	19.3	14 3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	4.0	4.2	6.5
1993-1994	22.4	17.1	0.3	5.3	1.4	-	7.7	8.0	-	8.0	1.0	-	9.5	5.0	2.9	6.2
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	0.9	7.9	-	-	5.0	4.0	3.0	6.0
1995-1996	19.9	15.4	0.5	5.2	1.9	-	5.9	6.0	0.9	6.9	-	-	3.0	7.0	4.0	7.3
1996-1997	18.4	14.4	-	4.3	1.6	-	13.3	6.0	0.9	6.9	-	1.3	7.8	5.5	3.0	5.5
Pharmacy - Slowpoke II Reactor																
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1993-1994	-	-	-	-	-	-	0.3	-	-	-	-	-	-	1.0	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	-	-	-	-	-	-	0.2	-	-	-	-	-	-	1.0	-	-
1996-1997	-	-	-	-	-	-	0.2	-	-	-	-	-	-	0.9	-	-
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES																
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	6.0	4.2	6.5
1993-1994	22.4	17.1	0.3	5.3	1.4	-	8.1	8.0	-	8.0	1.0	-	9.5	6.0	2.9	6.2
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	0.9	7.9	-	-	5.0	5.0	3.0	6.0
1995-1996	19.9	15.4	0.5	5.2	1.9	-	6.0	6.0	0.9	6.9	-	-	3.0	8.0	4.0	7.3
1996-1997	18.4	14.4	-	4.3	1.6	-	13.5	6.0	0.9	6.9	-	1.3	7.8	6.4	3.0	5.5

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TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Physical Education and Recreation																
1992-1993	2.0	2.0	-	-	-	-	-	5.6	-	5.6	-	-	-	3.0	-	5.7
1993-1994	2.0	2.0	-	-	-	-	-	5.0	-	5.0	0.6	-	-	4.0	-	5.1
1994-1995	1.0	1.0	-	-	-	-	0.3	5.0	-	5.0	0.6	-	-	4.0	-	2.9
1995-1996	36.2	27.2	6.5	11.0	5.9	4.8	0.3	12.0	-	12.0	1.1	-	-	6.7	-	28.2
1996-1997	34.2	26.7	5.0	9.6	6.2	5.1	0.3	11.5	-	11.5	1.0	-	1.0	11.8	-	21.5
Athletics																
1992-1993	7.6	2.6	-	6.8	-	-	-	6.0	-	6.0	-	-	-	1.1	-	-
1993-1994	8.9	3.9	-	6.0	-	-	-	7.0	-	7.0	-	-	-	1.0	-	-
1994-1995	6.3	2.3	-	6.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
1995-1996	6.8	2.3	-	8.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
1996-1997	5.8	2.3	-	7.0	-	-	-	6.0	-	6.0	6.2	1.0	-	1.0	-	1.1
Campus Outdoor Centre																
1996-1997	-	-	-	1.0	-	-	-	1.0	-	1.0	4.4	-	-	-	-	-
Physical Education and Sport Studies																
1992-1993	38.4	31.1	5.3	6.3	5.8	4.1	2.3	10.0	-	10.0	0.3	-	-	8.4	0.9	17.6
1993-1994	36.1	29.6	4.5	8.5	6.9	3.5	-	8.1	-	8.1	-	-	-	5.7	0.7	18.8
1994-1995	33.7	27.2	4.5	5.1	5.6	4.0	1.0	8.1	-	8.1	1.0	-	-	6.2	0.5	17.2
Support Service Division																
1992-1993	3.0	-	-	1.0	-	-	0.3	18.0	-	18.0	12.4	-	-	-	-	4.2
1993-1994	3.0	-	-	-	-	-	0.3	16.9	-	16.9	8.4	-	-	-	-	1.6
1994-1995	3.0	-	-	-	-	-	0.3	14.9	-	14.9	10.7	-	-	-	-	2.4
1995-1996	3.0	-	-	2.0	-	-	-	15.9	-	15.9	20.1	-	-	-	-	1.7
1996-1997	3.0	-	-	2.0	-	-	-	14.5	-	14.5	19.1	-	-	-	-	0.4
U of A Tennis Centre																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	1.8	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	0.4	1.4	1.8	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	0.4	1.4	1.9	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	-	-	-	1.3	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION																
1992-1993	52.0	35.7	5.3	14.1	5.8	4.1	2.6	40.6	-	40.6	14.5	-	-	12.5	0.9	27.5
1993-1994	51.0	35.5	4.5	14.5	6.9	3.5	0.3	38.0	-	38.0	11.3	-	-	10.7	0.7	25.6
1994-1995	45.0	30.5	4.5	11.1	5.6	4.0	1.7	35.0	0.4	35.4	15.1	-	-	11.2	0.5	22.5
1995-1996	46.0	29.5	6.5	21.0	5.9	4.8	0.3	34.9	0.4	35.3	24.1	-	-	7.7	-	29.9
1996-1997	43.0	29.0	5.0	20.6	6.2	5.1	0.3	33.0	-	33.0	31.8	1.0	1.0	12.8	-	23.0
FACULTY OF REHABILITATION MEDICINE																
Dean of Rehabilitation Medicine																
1992-1993	3.0	2.0	-	1.2	-	0.9	-	3.0	-	3.0	-	-	-	-	0.3	1.0
1993-1994	2.0	-	1.0	2.2	0.3	1.1	-	3.0	-	3.0	1.0	-	-	-	0.1	1.0
1994-1995	3.0	2.0	-	1.4	0.5	0.4	-	3.0	-	3.0	1.0	-	-	-	-	1.0
1995-1996	3.0	2.0	-	2.3	0.7	0.2	0.2	3.5	-	3.5	1.0	-	-	-	1.0	2.0
1996-1997	5.0	4.0	-	4.4	0.9	0.9	0.2	3.5	-	3.5	1.7	-	-	-	1.0	2.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Occupational Therapy																
1992-1993	7.0	7.0	-	6.4	0.4	-	-	3.0	-	3.0	1.0	-	-	1.0	-	1.0
1993-1994	7.0	7.0	-	6.3	0.6	-	-	4.0	-	4.0	1.0	-	-	-	-	4.5
1994-1995	8.0	8.0	-	5.4	0.3	-	-	4.0	-	4.0	-	-	-	-	-	7.6
1995-1996	8.0	6.0	2.0	4.7	-	-	-	3.5	-	3.5	-	-	-	1.0	-	8.9
1996-1997	8.0	7.0	1.0	5.0	0.3	-	-	3.5	-	3.5	-	-	-	1.0	-	-
Occupational Therapy - Alta/Sask Agreement																
1992-1993	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Physical Therapy																
1992-1993	7.0	6.5	0.5	6.2	-	-	1.9	5.0	-	5.0	-	-	-	-	0.3	1.1
1993-1994	7.0	6.0	1.0	6.6	-	-	0.7	5.0	-	5.0	-	-	-	-	-	1.1
1994-1995	6.0	4.0	2.0	7.0	-	-	-	4.0	-	4.0	0.1	-	-	0.2	-	1.6
1995-1996	7.0	7.0	-	6.9	-	-	0.6	4.5	-	4.5	-	-	-	0.2	-	3.6
1996-1997	7.0	6.0	1.0	4.5	-	-	0.3	4.5	-	4.5	-	-	1.0	0.4	-	1.5
Rehabilitation Medicine Expansion Program (CG)																
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
Rehab Medicine - MSLP Program																
1993-1994	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
Speech Pathology and Audiology																
1992-1993	8.0	6.5	1.5	2.5	-	0.5	-	2.0	-	2.0	0.3	-	-	3.0	0.6	1.1
1993-1994	8.0	8.0	-	2.0	0.2	-	-	2.0	-	2.0	1.1	-	-	2.0	0.2	1.1
1994-1995	8.0	7.0	1.0	3.1	0.4	0.2	-	2.0	-	2.0	0.5	-	-	2.0	-	1.1
1995-1996	7.0	6.0	1.0	3.5	0.6	0.2	0.2	1.5	-	1.5	0.5	-	-	2.0	-	1.3
1996-1997	6.0	6.0	-	2.3	-	-	-	1.5	-	1.5	0.5	-	-	3.0	-	1.3
TOTAL FOR REHABILITATION MEDICINE																
1992-1993	25.0	22.0	2.0	17.4	0.4	1.4	1.9	13.0	-	13.0	1.3	-	1.0	4.0	1.3	4.2
1993-1994	24.0	21.0	2.0	18.1	1.1	1.1	0.7	14.0	-	14.0	3.6	-	-	2.0	0.2	7.6
1994-1995	25.0	21.0	3.0	17.9	1.2	0.6	-	13.0	-	13.0	2.1	-	-	3.2	-	11.3
1995-1996	25.0	21.0	3.0	18.4	1.3	0.4	1.0	13.0	-	13.0	2.0	-	-	4.2	1.0	15.8
1996-1997	26.0	23.0	2.0	16.2	1.1	0.9	0.5	13.0	-	13.0	2.7	-	1.0	4.4	1.0	4.8
FACULTY OF SAINT-JEAN																
Dean of Faculte Saint-Jean																
1992-1993	27.5	23.0	2.0	20.3	-	-	4.5	9.0	-	9.0	5.0	-	-	-	-	4.4
1993-1994	24.5	20.0	3.0	20.5	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
1994-1995	25.5	22.0	2.0	19.4	-	-	3.2	8.0	-	8.0	3.4	-	-	1.0	-	5.0
1995-1996	25.5	20.0	4.0	19.0	0.2	-	3.8	8.0	-	8.0	3.0	-	-	-	0.2	5.4
1996-1997	23.5	20.0	3.0	21.4	-	0.3	1.6	6.0	-	6.0	5.7	-	-	-	-	5.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

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Saint-Jean Special Projects																
1996-1997	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
TOTAL FOR SAINT-JEAN																
1992-1993	27.5	23.0	2.0	20.3	-	-	4.5	9.0	-	9.0	5.0	-	-	-	-	4.4
1993-1994	24.5	20.0	3.0	20.5	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
1994-1995	25.5	22.0	2.0	19.4	-	-	3.2	8.0	-	8.0	3.4	-	-	1.0	-	5.0
1995-1996	25.5	20.0	4.0	19.0	0.2	-	3.8	8.0	-	8.0	3.0	-	-	-	0.2	5.4
1996-1997	23.5	20.0	3.0	21.4	-	0.3	1.9	6.0	-	6.0	5.7	-	-	-	-	5.0
FACULTY OF SCIENCE																
Dean of Science																
1992-1993	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	0.5
1993-1994	3.0	1.0	-	0.5	-	-	-	6.5	-	6.5	-	-	-	-	-	0.5
1994-1995	3.5	1.5	-	0.8	-	-	-	6.0	-	6.0	-	-	-	-	-	0.5
1995-1996	3.5	1.5	-	0.8	0.2	-	-	7.0	-	7.0	-	-	-	-	-	0.5
1996-1997	3.5	1.5	-	1.5	-	-	-	7.0	-	7.0	-	-	-	-	-	0.5
Biological Sciences																
1994-1995	67.7	57.7	7.0	2.5	27.7	1.3	11.7	61.0	3.2	64.2	4.8	1.0	17.0	7.5	11.8	61.3
1995-1996	62.8	54.8	5.0	1.9	29.7	1.3	14.5	59.0	3.3	62.3	3.3	1.0	20.0	8.3	8.3	60.8
1996-1997	56.8	49.8	4.0	3.7	29.3	1.3	24.5	53.1	2.5	55.6	4.2	1.0	23.0	8.0	3.0	45.2
Bioscience Animal Services																
1992-1993	1.0	-	-	-	-	-	-	12.0	-	12.0	4.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-		-	-
1994-1995	1.0	-	-	-	-	-	-	11.6	-	11.6	2.3	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	9.0	-	9.0	2.4	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	8.0	-	8.0	1.4	-	-	-	-	-
Botany																
1992-1993	13.7	12.0	0.7	0.2	3.6	-	1.7	11.0	-	11.0	0.5	-	3.0	-	2.8	8.3
1993-1994	12.7	9.7	2.0	1.2	4.0	-	1.8	11.0	-	11.0	1.6	-	4.0	1.0	0.8	11.2
Chemistry																
1992-1993	43.0	33.0	1.0	1.8	26.3	1.3	7.8	40.0	0.7	40.7	2.0	-	48.3	18.9	5.8	6.5
1993-1994	44.5	32.5	3.0	1.8	29.5	0.2	9.7	39.0	0.7	39.7	3.0	-	47.8	13.3	6.0	5.5
1994-1995	43.0	34.0	-	0.5	26.8	0.2	5.6	39.0	0.7	39.7	3.0	-	59.5	12.0	6.9	7.1
1995-1996	40.0	28.0	3.0	0.8	27.3	-	8.0	38.0	0.7	38.7	2.0	-	51.3	15.1	9.3	7.5
1996-1997	36.0	28.0	-	2.4	31.4	0.4	15.3	42.0	0.7	42.7	4.0	-	49.2	15.0	2.3	4.3
Computing Science																
1992-1993	31.8	23.3	5.5	1.7	16.2	0.8	5.3	26.0	-	26.0	3.0	-	-	3.0	3.9	3.6
1993-1994	32.5	23.5	5.0	3.0	17.1	0.3	5.0	26.0	-	26.0	1.4	-	-	1.0	3.7	2.0
1994-1995	31.5	22.5	5.0	2.7	17.4	-	4.1	23.0	1.0	24.0	3.2	-	-	1.7	6.6	4.0
1995-1996	32.5	27.5	1.0	0.7	14.8	0.7	6.1	22.0	1.0	23.0	3.0	-	3.0	2.3	7.6	5.2
1996-1997	31.5	24.5	3.0	2.0	16.1	0.5	12.4	21.0	1.0	22.0	2.9	-	4.0	3.0	4.3	5.0
Earth and Atmospheric Sciences																
1995-1996	32.0	27.0	5.0	4.0	16.0	-	-	22.0	-	22.0	0.2	-	5.0	3.5	4.6	3.2
1996-1997	30.0	25.0	4.0	4.6	17.2	0.3	1.0	21.0	-	21.0	1.0	-	3.0	1.5	5.0	4.6
Genetics																
1992-1993	14.0	13.0	-	0.8	5.1	-	4.5	16.1	-	16.1	0.2	-	2.0	1.3	-	7.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1993-1994	14.0	12.0	1.0	0.7	5.5	-	2.5	14.0	1.0	15.0	0.9	-	1.0	1.3	1.0	6 8
Geography																
1992-1993	24.0	20.0	2.0	0.3	6.1	-	0.4	10.0	-	10.0	-	-	-	1.0	1.7	1.0
1993-1994	25.0	22.0	1.0	1.8	5.9	-	0.8	10.0	-	10.0	-	-	-	2.0	1.8	1.3
1994-1995	20.0	17.0	1.0	2.0	5.3	-	0.3	10.0	-	10.0	-	-	-	2.0	2.6	1.9
Geology																
1992-1993	20.0	17.0	2.0	1.7	9.1	1.2	-	15.0	-	15.0	-	-	4.4	1.1	4.2	7.2
1993-1994	18.0	14.5	2.5	2.2	11.9	0.3	-	16.0	-	16.0	-	-	1.0	2.1	3.1	6 3
1994-1995	19.0	16.0	2.0	1.0	10.6	-	-	13.0	-	13.0	-	-	1.0	1.1	4.0	4 2
Killam Chair																
1992-1993	1.0	1.0	-	-	-	-	-	2.0	0.3	2.3	-	-	-	-	-	-
1993-1994	2.0	2.0	-	-	-	-	-	2.0	0.3	2.3	-	-	-	-	-	-
1994-1995	2.0	2.0	-	-	-	-	-	2.0	0.3	2.3	-	-	-	-	-	-
1995-1996	2.0	1.0	1.0	-	-	-	-	1.0	0.3	1.3	-	-	1.1	-	-	-
1996-1997	2.0	2.0	-	-	-	-	-	1.0	0.3	1.3	-	-	1.0	-	-	-
Mathematical Sciences																
1992-1993	55.0	49.0	6.0	5 6	9.3	-	10.5	7.0	1.1	8 1	-	-	1.8	5.0	-	-
1993-1994	55.0	50.0	5.0	7.2	9.2	-	10.3	7.0	1.1	8.1	-	-	4.7	2.4	-	0 5
1994-1995	64.5	60.5	4.0	10 1	13.3	-	10.4	10.0	1.1	11.1	0.4	-	2 0	-	0.3	0 5
1995-1996	60.5	52.5	8.0	9.3	13.8	-	11.7	7.0	2.1	9.1	-	-	5.3	2.8	0 3	0 5
1996-1997	59.5	53.5	6.0	9.2	17.8	-	9.7	6.0	2.1	8.1	-	-	5.0	5 9	-	-
Microbiology																
1992-1993	11.0	10.0	1.0	0.6	3.8	0.7	5.9	10.0	1.2	11.2	-	1.0	5 0	2 5	1 7	18 7
1993-1994	9.0	9.0	-	0.3	4.8	-	2.9	10.0	1.2	11.2	-	1.0	4.0	2 8	0 7	16 0
Physics																
1992-1993	43.8	37.8	3.0	2 0	12.9	0.8	2.3	41.0	-	41.0	3.8	-	10.0	26.5	1.9	12 0
1993-1994	43.3	36.3	4.0	3.1	14.8	0.6	2.6	41.0	-	41.0	2.0	-	14.5	21.7	2.1	9.5
1994-1995	41.3	36.3	2.0	2.0	13.9	0.3	2.1	36.0	-	36.0	1.8	-	10.0	17.2	1 3	12.8
1995-1996	39.3	35.3	1.0	2.3	14.6	-	2.5	33.0	-	33.0	1.8	-	10.9	15.9	0.7	12 4
1996-1997	36.3	31.3	2.0	1.3	13.8	-	2.9	32.0	-	32.0	1.8	-	9.9	14.3	1.3	10 4
Psychology (In Science)																
1992-1993	14.5	9.5	4.0	0.5	-	-	1.0	-	-	-	-	-	-	1.0	-	-
1993-1994	12.0	10.8	0.3	1.3	-	-	0.3	-	-	-	-	-	1.0	-	-	0.7
1994-1995	13.0	11.0	1.0	0.7	-	-	-	-	-	-	-	-	-	-	-	0 4
1995-1996	14.0	11.0	2.0	1.3	-	-	-	-	-	-	-	-	-	-	-	2.7
1996-1997	11.0	9.0	1.0	2.6	-	-	-	-	-	-	-	-	-	-	-	0.7
Statistics and Applied Probability																
1992-1993	13.0	11.0	2.0	3.0	4.7	-	-	3.0	-	3.0	-	-	-	-	0.6	-
1993-1994	10.0	8.0	2.0	3.3	5.6	-	-	3.0	-	3.0	-	-	-	-	0.2	0 2
Zoology																
1992-1993	28.5	22.5	4.0	2.3	13.1	1.7	3.5	25.1	0.3	25.4	-	-	4.0	5.0	4.3	21.9
1993-1994	26.5	21.5	3.0	1.7	12.8	0.3	3.3	22.0	-	22.0	3.3	-	9.0	6 7	2.1	25.1
TOTAL FOR SCIENCE																
1992-1993	317.3	260.2	31.2	20.5	110.3	6.4	42.8	223.2	3.5	226.7	15.1	1.0	78.5	65.3	26.9	87.3
1993-1994	308.5	252.8	28 8	28.2	121.0	1.8	39.2	218.5	4.3	222.8	13.1	1.0	87.0	54 2	21.5	85.6
1994-1995	306.5	258.5	22 0	22.2	115.0	1.8	34.2	211.6	6.2	217.8	15.5	1.0	89.5	41.5	33.5	92.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

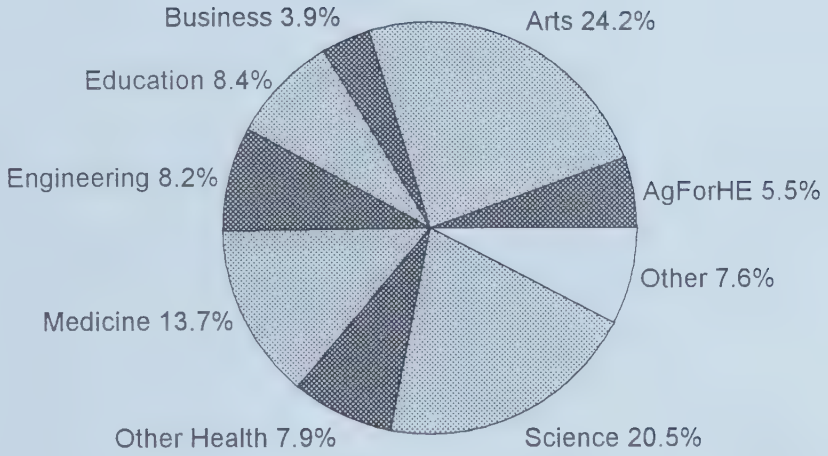
TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	287.7	238.7	26.0	21.1	116.4	2.0	42.7	198.0	7.4	205.4	12.6	1.0	96.5	48.0	30.8	92.8
1996-1997	267.7	224.7	20.0	27.2	125.7	2.6	65.7	191.1	6.6	197.7	15.2	1.0	95.1	47.7	15.8	70.8
FACULTY OF SPECIAL SESSIONS																
Director of Special Sessions																
1992-1993	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	2.0	-	-	1.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1996-1997	2.0	-	-	2.0	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
Evening Credit																
1996-1997	-	-	-	0.3	-	-	-	-	-	-	-	-	-	-	-	-
Off-Campus Session																
1992-1993	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	0.2	-	-	0.3	-	-	-	-	-	-	0.3	-	-
Summer Term																
1995-1996	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
TOTAL FOR SPECIAL SESSIONS																
1992-1993	2.0	-	-	0.4	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	0.1	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	2.0	-	-	1.2	-	-	0.7	3.0	-	3.0	-	-	-	0.3	-	-
1996-1997	2.0	-	-	2.3	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
TEACHING FACULTIES																
TOTAL FOR TEACHING FACULTIES																
1992-1993	1,685.6	1,350.0	190.5	348.2	234.5	86.2	127.8	1,090.3	28.9	1,119.2	106.3	119.5	238.2	221.8	150.0	639.8
1993-1994	1,674.0	1,366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1,616.2	1,320.5	157.5	318.6	228.1	70.3	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.5	171.5	624.5
1995-1996	1,544.2	1,237.5	178.4	393.3	227.7	72.1	126.1	809.1	35.5	844.6	117.8	109.6	256.4	214.0	167.7	645.6
1996-1997	1,448.7	1,181.4	148.0	439.0	251.3	62.0	179.4	763.0	30.8	793.9	123.4	106.9	265.5	209.6	115.2	611.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

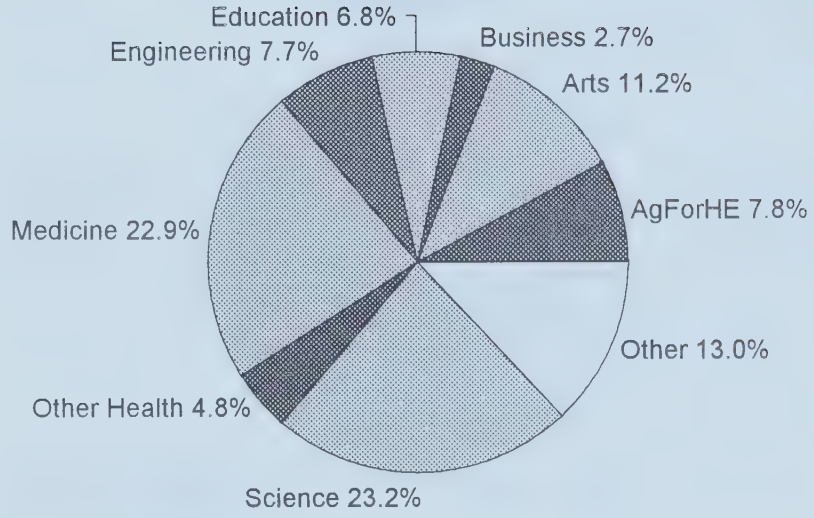
Figure 4.3.1 - Staff by Faculty 1996-97 Operating Funds

Academic Staff



Includes Continuing Academic Staff, Temporary or Sessional Staff, and Graduate Assistants paid from Operating and Conditional Grants.

Support Staff

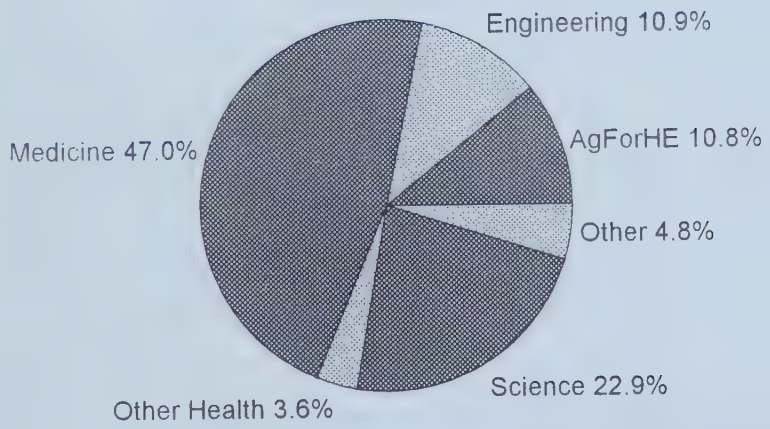


Includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Support Staff paid from Operating and Conditional Grants.

Note that staff in Support and Ancillary Departments are not included in Figures 4.3.1, 4.3.2, and 4.3.3.

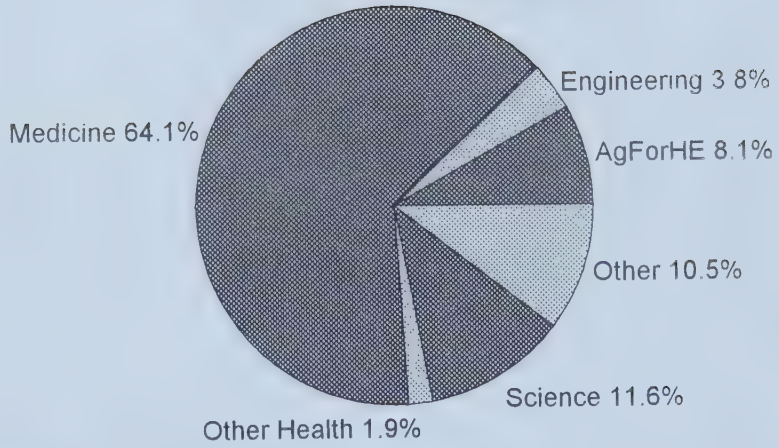
Figure 4.3.2 - Staff by Faculty 1996-97 Trust Funds

Academic Staff



Includes Special Tenurables, Post Doctoral Fellows, Graduate Assistants, and Other Academics paid from Trust Funds.

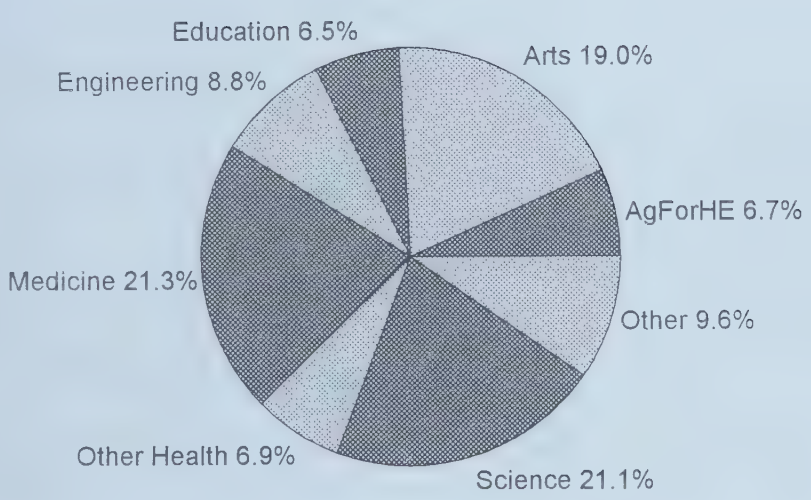
Support Staff



Support Staff includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Staff paid from Trust Funds.

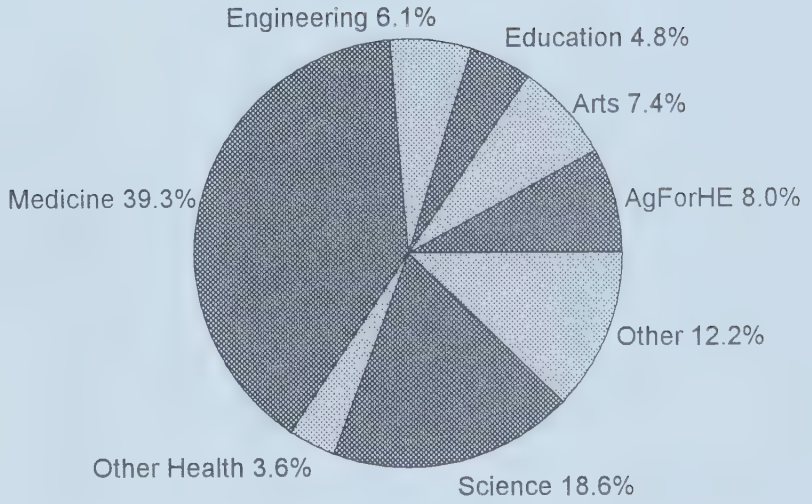
Figure 4.3.3 - Staff by Faculty 1996-97 Operating and Trust

Academic Staff



Includes Continuing and Sessional Academic Staff, Graduate Assistants, Post Doctorals and Other Academic Staff paid from Operating or Trust funds

Support Staff



Includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Support Staff paid from Operating or Trust funds.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS--- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ---CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	---------- STAFF PAID FROM TRUST FUNDS ---------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Alumni Affairs																
1992-1993	3.0	-	-	-	-	-	-	3.0	0.8	3.8	1.0	-	-	-	-	-
1993-1994	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	3.0	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Board of Governors																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Budget and Statistics																
1992-1993	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	3.0	-	-	0.3	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	3.0	-	-	0.3	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	3.0	-	-	0.3	-	-	-	9.5	-	9.5	1.0	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
Development Office																
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.0	-	-	2.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	0.3	3.0	-	3.0	0.3	-	-	-	-	-
1996-1997	-	-	-	4.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Development Office - Annual Funds																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	18.1	-	-	-	-	0.9
1994-1995	-	-	-	0.3	-	-	-	-	-	-	12.4	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Development Office - Student Calling Program																
1995-1996	-	-	-	1.0	-	-	-	-	-	-	13.3	-	-	-	-	-
1996-1997	-	-	-	-	-	-	0.3	-	-	-	17.5	-	-	-	-	-
EPIC Project																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
External Affairs																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts Continuing Faculty includes only Full, Associate and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS--- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ---CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	---------- STAFF PAID FROM TRUST FUNDS ---------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
External Affairs - Administrative Services																
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	0.8	7.8	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	0.8	9.8	1.0	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	8.0	-	8.0	2.4	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	8.0	-	8.0	2.0	-	-	-	-	-
Financial Services																
1992-1993	15.0	-	-	1.0	-	-	-	61.0	-	61.0	5.3	-	-	-	-	-
1993-1994	16.0	-	-	-	-	-	-	63.0	-	63.0	2.3	-	-	-	-	-
1994-1995	15.0	-	-	-	-	-	-	57.0	-	57.0	6.0	-	-	-	-	-
1995-1996	13.0	-	-	2.0	-	-	-	40.0	-	40.0	4.7	-	-	-	-	-
1996-1997	13.0	-	-	1.0	-	-	-	37.0	-	37.0	6.7	-	-	-	-	-
Financial Services - Equipment Inventory																
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	1.2	-	-	-	-	-
HR Project (PeopleSoft)																
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	0.4	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
Human Resources Group - Employee Relations																
1995-1996	3.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1996-1997	3.0	-	-	1.0	-	-	-	-	-	-	1.0	-	-	-	-	-
Human Resources Group - Payroll																
1995-1996	1.0	-	-	-	-	-	-	15.0	-	15.0	7.5	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	13.0	-	13.0	10.0	-	-	-	-	-
Human Resources Group - Pensions and Benefits																
1995-1996	2.0	-	-	-	-	-	-	15.6	1.2	16.8	5.8	-	-	-	-	-
1996-1997	2.0	-	-	0.6	-	-	-	10.0	1.2	11.2	3.0	-	-	-	-	-
Human Resources Group - Placement/Evaluation/Training																
1995-1996	6.0	-	-	-	-	-	-	3.0	-	3.0	2.0	-	-	-	-	-
1996-1997	6.0	-	-	-	-	-	-	4.0	-	4.0	3.6	-	-	-	-	-
Human Resources Group - Transitional Leadership Team																
1995-1996	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Human Resources Development Fund - Support																
1992-1993	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Intellectual Liason Office																
1992-1993	1.0	-	-	3.6	-	-	-	1.0	-	1.0	-	-	-	1.2	-	-
1993-1994	-	-	-	3.6	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	-	-	-	6.4	-	-	-	-	-	-	2.0	-	-	-	-	1.0
1995-1996	-	-	-	8.0	-	-	-	1.0	-	1.0	4.1	-	-	-	-	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1996-1997	-	-	-	10.0	-	-	0.5	2.0	-	2.0	3.6	-	-	-	-	1.0
Internal Audit																
1992-1993	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	2.0	-	-	2.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	4.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Investment and Real Estate																
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Materials Management Administration																
1992-1993	3.0	-	-	-	-	-	-	93.0	-	93.0	5.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	88.9	-	88.9	5.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	82.5	-	82.5	5.2	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	76.0	-	76.0	9.1	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	70.9	-	70.9	9.1	-	-	-	-	-
Organizational Development																
1995-1996	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Pension & Benefits Administration																
1992-1993	3.0	-	-	-	-	-	-	9.0	0.4	9.4	1.3	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	12.0	1.2	13.2	1.9	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.6	1.2	11.8	4.0	-	-	-	-	-
Personnel Services and Staff Relations																
1992-1993	12.0	-	-	-	-	-	-	16.0	-	16.0	2.4	-	-	-	-	-
1993-1994	11.0	-	-	-	-	-	-	13.0	-	13.0	1.6	-	-	-	-	-
1994-1995	10.0	-	-	-	-	-	-	12.0	-	12.0	4.0	-	-	-	-	-
President																
1992-1993	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995*	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	0.2	-	-	-	-	-
1996-1997	2.7	1.0	0.7	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Public Affairs																
1992-1993	-	-	-	1.0	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	8.0	-	8.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-

* No academic staff are shown in the President's Office in 1994. At the time the data were extracted, the Vice-President (Academic) was Acting President.

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS--- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ---CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	---------- STAFF PAID FROM TRUST FUNDS ---------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
Registrar																
1992-1993	12.0	-	-	1.0	-	-	-	60.0	1.8	61.8	4.5	-	-	-	-	-
1993-1994	12.0	-	-	0.5	-	-	-	63.0	0.8	63.8	5.2	-	-	-	-	-
1994-1995	11.0	-	-	0.5	-	-	-	61.0	-	61.0	6.0	-	-	-	-	-
1995-1996	10.0	-	-	-	-	-	-	55.0	-	55.0	3.0	-	-	-	-	-
1996-1997	11.0	-	-	1.0	-	-	-	57.0	-	57.0	5.0	-	-	-	-	-
Oracle Transition Group (Registrar)																
1995-1996	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	4.6	-	-	-	-	-
Research Grants Office																
1992-1993	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Secretariat																
1992-1993	3.0	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	4.0	-	4.0	1.6	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	4.0	-	4.0	0.2	-	-	-	-	-
Senate																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	1.0	-	1.0	0.6	-	-	-	-	-
Student Awards																
1992-1993	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
University Information Enterprises																
1995-1996	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1996-1997	0.5	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-
University Professorship																
1994-1995	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
Vice-President (Academic)																
1992-1993	8.8	3.8	1.0	-	-	-	-	6.0	-	6.0	0.4	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1993-1994	7.4	3.8	-	0.3	-	-	-	6.0	-	6.0	0.4	-	-	-	-	-
1994-1995	6.4	3.0	0.8	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	8.6	3.8	2.0	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
1996-1997	4.8	3.0	-	0.5	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vice-President (Finance and Admin.)																
1992-1993	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	4.0	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1995-1996	4.5	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	3.5	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Vice-President (Research and External Affairs)																
1992-1993	3.0	2.0	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	6.0	2.0	2.0	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	4.0	2.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	4.0	3.0	-	0.5	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
1996-1997	4.0	3.0	-	0.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Vice-President (Student & Academic Services)																
1992-1993	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	1.0	-	-	-	-	-	1.0	-	1.0	0.2	-	-	-	-	-
1994-1995	2.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR ADMINISTRATION																
1992-1993	84.8	8.8	1.0	7.6	-	-	-	301.0	3.0	304.0	26.1	-	-	2.2	-	-
1993-1994	85.4	8.8	2.0	8.8	-	-	-	303.9	2.8	306.6	41.2	-	-	-	-	0.9
1994-1995	77.4	5.0	2.8	14.5	-	-	0.3	288.1	2.0	290.0	42.7	-	-	-	-	1.0
1995-1996	75.1	7.8	3.0	17.8	-	-	0.3	269.6	1.2	270.8	60.8	-	-	-	-	2.0
1996-1997	72.0	7.0	0.7	23.6	-	-	0.8	262.9	1.2	264.1	74.2	-	-	-	-	1.0
INDIRECT INSTRUCTIONAL																
CNS - Business Systems Development																
1992-1993	2.0	-	-	-	-	-	-	24.0	0.5	24.5	3.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	24.0	0.5	24.5	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	21.0	0.5	21.5	-	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	13.0	-	13.0	1.0	-	-	-	-	-
1996-1997	2.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
CNS - Client Services																
1992-1993	2.0	-	-	-	-	-	-	27.0	-	27.0	1.3	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	25.0	-	25.0	1.3	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	19.0	-	19.0	12.1	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	27.0	1.5	28.5	14.1	-	-	-	-	-
1996-1997	2.0	-	-	-	-	-	-	29.0	0.5	29.5	12.2	-	-	-	-	-
CNS - Directors Office																
1992-1993	3.0	-	-	-	-	-	-	9.0	0.5	9.5	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1993-1994	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	2.0
CNS - Merchandising																
1992-1993	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	0.9	-	-	-	-	-
CNS - Network Services																
1992-1993	2.0	-	-	-	-	-	-	13.0	-	13.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	12.0	-	12.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	20.0	-	20.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	1.0	-	24.0	0.8	24.8	-	-	-	-	0.3	-
CNS - Service Operations																
1992-1993	3.0	-	-	-	-	-	-	21.0	-	21.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	22.0	-	22.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	21.0	-	21.0	1.3	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	28.0	-	28.0	2.0	-	-	-	-	-
1996-1997	2.0	-	-	-	-	-	-	25.0	-	25.0	0.8	-	-	-	-	-
CNS - User Support																
1992-1993	1.0	-	-	-	-	-	-	13.0	-	13.0	0.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
CNS - Workstation and Distributed Computing																
1992-1993	2.0	-	-	-	-	-	-	17.0	-	17.0	12.5	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	18.0	1.0	19.0	13.5	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	17.0	1.0	18.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Technical Resource Group																
1992-1993	6.0	-	-	-	-	-	-	52.0	1.3	53.3	5.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	47.0	1.6	48.6	3.2	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	46.0	-	46.0	5.9	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	35.0	-	35.0	8.6	-	-	-	-	-
1996-1997	4.0	-	-	-	-	-	-	31.0	-	31.0	7.9	-	-	-	-	-
Temporary Staff Services																
1992-1993	1.0	-	-	-	-	-	-	-	-	-	70.7	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	36.6	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	31.4	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	-	-	-	27.4	-	-	-	-	-
TOTAL FOR INDIRECT INSTRUCTIONAL																
1992-1993	22.0	-	-	-	-	-	-	176.0	2.3	178.3	96.4	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1993-1994	19.0	-	-	-	-	-	-	168.0	3.1	171.1	60.9	-	-	-	-	-
1994-1995	18.0	-	-	-	-	-	-	152.0	1.5	153.5	55.8	-	-	-	-	-
1995-1996	15.0	-	-	-	-	-	-	133.0	1.5	134.5	57.1	-	-	-	-	-
1996-1997	12.0	-	-	-	-	1.0	-	130.0	1.3	131.3	50.3	-	-	-	0.3	2.0
INTERNAL TRANSFERS																
TOTAL FOR INTERNAL TRANSFERS																
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	0.3	-	-	-	-	-	-	5.6	-	3.4
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.1
1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.0
LIBRARY																
Library																
1992-1993	75.3	-	-	5.5	-	-	-	237.0	13.0	250.0	54.3	-	-	-	-	5.1
1993-1994	73.1	0.5	-	3.6	-	-	-	226.0	12.9	238.9	58.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	215.0	12.1	227.1	40.7	-	-	-	-	5.7
1995-1996	61.6	-	-	4.8	-	-	0.3	205.0	10.6	215.6	55.7	-	-	-	-	7.0
1996-1997	59.1	-	-	4.8	-	-	-	202.0	11.2	213.2	40.2	-	-	0.5	-	6.0
Library Copicards																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
Networking Edmonton's On-line System																
1996-1997	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR UNIVERSITY LIBRARY																
1992-1993	75.3	-	-	5.5	-	-	-	239.0	13.0	252.0	55.3	-	-	-	-	5.1
1993-1994	73.1	0.5	-	3.6	-	-	-	228.0	12.9	240.9	59.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	217.0	12.1	229.1	42.7	-	-	-	-	5.7
1995-1996	61.6	-	-	4.8	-	-	0.3	207.0	10.6	217.6	57.7	-	-	-	-	7.0
1996-1997	59.6	-	-	5.8	-	-	-	204.0	11.2	215.2	42.7	-	-	0.5	-	6.0
PHYSICAL FACILITIES/CAMPUS SUPPORT																
Alumni House																
1992-1993	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	0.2	0.2	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Building Services																
1992-1993	1.0	-	-	-	-	-	-	194.0	81.3	275.3	15.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	186.0	76.2	262.2	10.9	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	167.0	57.1	224.1	16.9	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	156.0	50.0	206.0	60.3	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	143.9	42.8	186.7	54.1	-	-	-	-	-
Campus Security Services																
1992-1993	2.0	-	-	-	-	-	-	30.0	-	30.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	30.0	0.9	30.9	3.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	4.0	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	27.0	-	27.0	5.7	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	27.0	-	27.0	3.4	-	-	-	-	-
Environmental Health and Safety																
1992-1993	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	10.0	1.2	11.2	-	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	9.0	0.6	9.6	-	-	-	-	-	-
Physical Plant Administration																
1992-1993	6.0	-	-	-	-	-	-	23.0	0.5	23.5	1.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	24.0	0.5	24.5	1.0	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	22.0	0.5	22.5	1.4	-	-	-	-	-
1995-1996	6.0	-	-	-	-	-	-	22.0	0.5	22.5	3.0	-	-	-	-	-
1996-1997	6.0	-	-	-	-	-	-	21.0	0.5	21.5	2.0	-	-	-	-	-
Planning and Development																
1992-1993	10.0	-	-	1.3	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1993-1994	9.0	-	-	1.0	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1994-1995	9.0	-	-	1.0	-	-	-	20.0	-	20.0	-	-	-	-	-	-
1995-1996	9.0	-	-	1.0	-	-	-	19.0	-	19.0	0.6	-	-	-	-	-
1996-1997	9.0	-	-	2.0	-	-	-	19.0	-	19.0	-	-	-	-	-	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT																
1992-1993	22.0	-	-	1.3	-	-	-	281.0	82.3	363.3	16.2	-	-	-	-	-
1993-1994	20.0	-	-	1.0	-	-	-	274.0	77.8	351.8	15.2	-	-	-	-	-
1994-1995	19.0	-	-	1.0	-	-	-	247.0	58.5	305.5	22.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	234.0	52.5	286.5	69.6	-	-	-	-	-
1996-1997	19.0	-	-	2.0	-	-	-	219.9	44.8	264.7	59.5	-	-	-	-	-
PUBLIC SERVICES																
Extension Educational Media Division																
1992-1993	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1996-1997	-	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Extension General																
1992-1993	12.5	11.5	-	7.0	-	-	-	44.0	0.5	44.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	49.0	0.5	49.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	43.0	0.5	43.5	0.3	-	-	-	-	-
1995-1996	11.0	9.0	1.0	9.0	-	-	-	38.0	0.5	38.5	0.8	-	-	-	-	-
1996-1997	13.0	10.0	2.0	15.4	-	0.3	-	37.0	0.5	37.5	2.0	-	-	-	-	1.1
Technology Based Asynchronous Learning																
1996-1997	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
TOTAL FOR PUBLIC SERVICES																
1992-1993	12.5	11.5	-	7.0	-	-	-	51.0	0.5	51.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	56.0	0.5	56.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	51.0	0.5	51.5	0.3	-	-	-	-	-
1995-1996	11.0	9.0	1.0	9.0	-	-	-	45.0	0.5	45.5	0.8	-	-	-	-	-
1996-1997	13.0	10.0	2.0	15.4	-	0.3	-	42.0	0.5	42.5	3.0	-	-	-	-	1.1
STUDENT SERVICES																
Academic Support Centre																
1992-1993	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.0	-	-	3.7	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Career and Placement Services																
1992-1993	3.0	-	-	-	-	-	-	6.0	-	6.0	9.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	6.0	-	6.0	7.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	5.0	-	5.0	8.1	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	4.0	-	4.0	10.0	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	5.0	1.0	6.0	7.1	-	-	-	-	-
Dean of Students																
1992-1993	1.0	1.0	-	0.5	-	-	-	1.0	-	1.0	1.2	-	-	-	-	-
1993-1994	1.0	-	1.0	0.1	-	-	-	2.0	-	2.0	0.5	-	-	-	-	-
1994-1995	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	1.0	-	1.0	-	-	-	-	-	-	1.0	-	-	-	-	-
1996-1997	2.0	1.0	-	1.2	-	-	-	-	-	-	1.0	-	-	-	-	-
Health Education Program																
1992-1993	-	-	-	-	-	-	-	-	-	-	0.3	-	-	-	-	-
International Centre																
1992-1993	2.0	-	-	4.0	-	-	-	2.0	-	2.0	2.9	-	-	-	-	0.5
1993-1994	2.0	-	-	2.3	-	-	-	3.0	-	3.0	2.8	-	-	-	-	-
1994-1995	2.0	-	-	3.0	-	-	-	2.0	-	2.0	3.5	-	-	-	-	-
1995-1996	2.0	-	-	3.0	-	-	-	2.0	-	2.0	5.2	-	-	-	-	-
1996-1997	3.0	-	-	1.8	-	-	-	2.0	-	2.0	3.8	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Native Student Services																
1992-1993	3.0	-	-	4.3	-	-	0.0	1.0	-	1.0	1.0	-	-	-	-	-
1993-1994	3.0	-	-	2.6	-	-	-	1.0	-	1.0	0.3	-	-	-	-	1.3
1994-1995	3.0	-	-	2.7	-	-	-	1.0	-	1.0	1.3	-	-	-	-	1.0
1995-1996	1.0	-	-	4.6	-	-	-	1.0	-	1.0	0.6	-	-	-	-	1.0
1996-1997	3.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	1.0
Services for Students with Disabilities																
1992-1993	1.0	-	-	1.0	-	-	-	1.0	1.0	2.0	0.5	-	-	1.5	-	4.1
1993-1994	1.0	-	-	1.5	-	-	-	1.0	1.0	2.0	0.5	-	-	1.0	-	10.5
1994-1995	1.0	-	-	2.5	-	-	-	1.0	1.0	2.0	0.5	-	-	10.1	-	0.4
1995-1996	1.0	-	-	3.7	-	-	-	1.0	1.0	2.0	-	-	-	6.1	-	1.1
1996-1997	1.0	-	-	2.5	-	-	-	1.0	1.0	2.0	-	-	-	6.4	-	0.3
Sexual Assault Centre																
1994-1995	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	-	-	-	0.9	-	-	-	-	-
Student Counselling																
1992-1993	3.3	-	0.7	8.5	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	2.0	-	-	10.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	5.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	0.5	-	-	5.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	4.2	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Student Financial Aid & Info Centre																
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	0.8	1.8	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	0.5	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
University Health Services																
1992-1993	8.0	-	1.0	1.4	-	-	-	17.0	3.3	20.3	5.3	-	-	-	-	0.3
1993-1994	7.0	1.0	-	-	-	-	-	16.0	2.9	18.9	4.0	-	-	-	-	-
1994-1995	5.0	-	-	-	-	-	-	15.0	2.3	17.3	3.7	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	15.0	1.9	16.9	3.9	-	-	-	-	-
1996-1997	5.0	-	-	-	-	-	-	14.0	1.2	15.2	6.0	-	-	-	-	-
TOTAL FOR STUDENT SERVICES																
1992-1993	24.3	1.0	1.7	20.7	-	-	0.0	32.0	4.3	36.3	20.8	-	-	1.5	-	4.9
1993-1994	20.0	1.0	1.0	16.4	-	-	-	33.0	4.7	37.7	16.1	-	-	1.0	-	11.8
1994-1995	17.0	1.0	-	17.6	-	-	-	30.0	3.3	33.3	17.7	-	-	10.1	-	1.4
1995-1996	15.0	1.0	-	21.0	-	-	-	28.0	2.9	30.9	21.2	-	-	6.1	-	2.1
1996-1997	19.0	1.0	-	13.4	-	-	-	27.0	3.2	30.2	18.7	-	-	7.4	-	1.3

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
TEACHING & RESEARCH-DEPARTMENT																
Museum and Collection Services																
1992-1993	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	0.5	-	-	-	6.0	-	6.0	-	-	-	-	-	4.0
1995-1996	1.0	-	-	0.5	-	-	-	5.0	-	5.0	2.5	-	-	-	-	2.0
1996-1997	1.0	-	-	-	-	-	-	5.0	-	5.0	2.6	-	-	-	-	-
Office of Human Rights																
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	0.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	1.0	-	1.0	1.1	-	-	-	-	-
1995-1996	2.5	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1996-1997	2.5	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
University Archives																
1995-1996	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.5	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
University Press																
1992-1993	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3
1993-1994	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
1994-1995	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
1995-1996	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.2
1996-1997	2.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.6
University Teaching Services																
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR TEACHING/RESEARCH DEPARTMENTS																
1992-1993	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	4.3
1993-1994	8.0	-	-	-	-	-	-	7.0	-	7.0	2.0	-	-	-	-	4.0
1994-1995	7.0	-	-	0.5	-	-	-	7.0	-	7.0	1.1	-	-	-	-	5.3
1995-1996	8.5	-	-	1.5	-	-	-	7.0	-	7.0	3.5	-	-	-	-	3.2
1996-1997	8.0	-	-	2.0	-	-	-	7.0	-	7.0	4.6	-	-	-	-	1.6
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1992-1993	249.9	21.3	4.7	42.1	-	-	0.0	1,088.0	105.3	1,193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	0.3	1,069.9	101.7	1,171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	0.3	992.1	77.9	1,069.9	182.7	-	-	15.7	-	16.8
1995-1996	205.2	17.8	4.0	55.2	-	-	0.7	923.6	69.3	992.9	270.7	-	-	11.7	-	17.4
1996-1997	202.6	18.0	2.7	62.2	-	1.3	0.8	892.8	62.2	955.0	253.1	-	-	13.5	0.3	16.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
HOUSING & FOOD SERVICES																
Administration																
1992-1993	3.0	-	-	-	-	-	-	15.0	-	15.0	4.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	15.0	-	15.0	3.9	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	11.0	-	11.0	2.6	-	-	-	-	-
1996-1997	4.0	-	-	-	-	-	-	11.0	-	11.0	2.4	-	-	-	-	-
Bagels and Brie																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	4.9	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	4.2	-	-	-	-	-
Bear's Den																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
Catering																
1992-1993	-	-	-	-	-	-	-	3.0	-	3.0	12.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	13.7	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	0.6	-	-	-	-	-
Central Academic Cafeteria																
1992-1993	0.6	-	-	-	-	-	-	17.0	2.4	19.4	15.2	-	-	-	-	-
1993-1994	0.6	-	-	-	-	-	-	15.0	2.8	17.8	12.8	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Concessions																
1993-1994	-	-	-	-	-	-	-	-	-	-	6.1	-	-	-	-	-
Conferences - Housing and Food																
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
Food Administration																
1992-1993	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garneau Properties																
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	0.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	0.9	-	0.9	0.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	0.9	-	0.9	0.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.9	-	0.9	0.2	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	0.9	-	0.9	0.4	-	-	-	-	-
Housing Administration																
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Housing Maintenance Administration																
1992-1993	1.0	-	-	-	-	-	-	44.0	-	44.0	14.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	36.0	-	36.0	13.2	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	9.4	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	31.0	-	31.0	3.5	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	29.0	-	29.0	9.5	-	-	-	-	-
HUB Complex - Residences																
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	0.5	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.1	-	1.1	0.6	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.1	-	1.1	0.9	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.1	-	1.1	0.9	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.1	-	2.1	0.9	-	-	-	-	-
Lister Dining Hall																
1992-1993	1.0	-	-	-	-	-	0.3	20.0	0.9	20.9	27.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	19.0	0.9	19.9	30.6	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Lister Hall - Minimart																
1992-1993	-	-	-	-	-	-	-	6.0	0.5	6.5	10.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	6.0	0.5	6.5	9.5	-	-	-	-	-
Lister Residences																
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	10.9	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	12.1	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	11.6	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.8	-	0.8	16.8	-	-	-	0.3	-
1996-1997	-	-	-	-	-	-	-	1.6	-	1.6	17.5	-	-	-	-	0.1
Lunchrooms																
1992-1993	0.4	-	-	-	-	-	-	11.0	3.4	14.4	4.9	-	-	-	-	-
1993-1994	0.4	-	-	-	-	-	-	14.0	1.7	15.7	6.1	-	-	-	-	-
Married Student Housing																
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	0.6	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	1.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.8	-	0.8	1.6	-	-	-	0.3	-
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
Pembina																
1992-1993	-	-	-	-	-	-	-	0.7	-	0.7	0.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	0.4	-	0.4	0.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.2	-	0.2	0.1	-	-	-	-	0.1
1996-1997	-	-	-	-	-	-	-	0.4	-	0.4	0.1	-	-	-	-	0.1
Saint-Jean - Residences																
1992-1993	-	-	-	-	-	-	-	0.7	-	0.7	0.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.2	-	0.2	0.2	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1996-1997	-	-	-	-	-	-	-	-	-	-	0.3	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES																
1992-1993	8.0	-	-	-	-	-	0.3	130.0	7.1	137.1	110.3	-	-	-	-	-
1993-1994	9.0	-	-	-	-	-	-	120.0	5.8	125.8	114.3	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	49.0	-	49.0	26.1	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	50.0	-	50.0	27.1	-	-	-	0.7	0.1
1996-1997	4.0	-	-	-	-	-	-	49.0	-	49.0	34.2	-	-	-	-	0.2
PHYSICAL PLANT SERVICES																
Chilled Water Utility																
1992-1993	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric Utility																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Heating Plant																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Parking Operations - Jubilee																
1996-1997	-	-	-	-	-	-	-	1.0	0.9	1.9	9.1	-	-	-	-	-
Parking Operations																
1992-1993	1.0	-	-	-	-	-	-	22.0	11.2	33.2	38.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	25.0	13.8	38.8	32.5	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	24.0	13.6	37.6	38.2	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	24.0	12.8	36.8	38.2	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	23.1	9.5	32.6	31.2	-	-	-	-	-
Physical Plant Operating																
1992-1993	5.0	-	-	2.0	-	-	-	184.1	-	184.1	52.3	-	-	-	-	-
1993-1994	5.0	-	-	2.0	-	-	-	176.0	-	176.0	50.1	-	-	-	-	-
1994-1995	5.0	-	-	2.0	-	-	-	163.0	-	163.0	51.1	-	-	-	-	-
1995-1996	5.0	-	-	1.0	-	-	-	155.0	-	155.0	63.2	-	-	-	-	-
1996-1997	5.0	-	-	1.0	-	-	-	149.0	-	149.0	42.4	-	-	-	-	-
Steam Utility																
1992-1993	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Telephone Utility																
1992-1993	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vehicle Pool and Garage																
1992-1993	1.0	-	-	-	-	-	-	10.0	0.6	10.6	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	0.6	11.6	1.1	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	0.6	11.6	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	11.0	0.6	11.6	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	11.0	0.6	11.6	1.1	-	-	-	-	-
Water and Sewer Utility																
1992-1993	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL PLANT SERVICES																
1992-1993	11.0	-	-	2.0	-	-	-	224.1	11.8	236.0	92.1	-	-	-	-	-
1993-1994	11.0	-	-	2.0	-	-	-	220.0	14.4	234.4	83.7	-	-	-	-	-
1994-1995	11.0	-	-	2.0	-	-	-	206.0	14.2	220.2	89.2	-	-	-	-	-
1995-1996	11.0	-	-	1.0	-	-	-	198.0	13.4	211.4	101.4	-	-	-	-	-
1996-1997	11.0	-	-	1.0	-	-	-	192.1	11.0	203.1	83.9	-	-	-	-	-
UNIVERSITY SERVICES																
Bookstore																
1992-1993	2.0	-	-	-	-	-	-	37.0	-	37.0	21.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	39.0	-	39.0	17.4	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	38.0	-	38.0	20.1	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	39.0	-	39.0	15.6	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	38.0	-	38.0	12.9	-	-	-	-	-
HUB International Marketplace																
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	1.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Printing																
1992-1993	1.0	-	-	-	-	-	-	31.0	1.6	32.6	13.1	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
TOTAL FOR UNIVERSITY SERVICES																
1992-1993	4.0	-	-	-	-	-	-	70.0	1.6	71.6	34.4	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	42.0	-	42.0	17.4	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	40.0	-	40.0	20.1	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	41.0	-	41.0	15.6	-	-	-	-	-
1996-1997	2.0	-	-	1.0	-	-	-	40.0	-	40.0	12.9	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
ANCILLARY DEPARTMENTS																
TOTAL FOR ANCILLARIES																
1992-1993	23.0	-	-	2.0	-	-	0.3	424.1	20.5	444.7	236.8	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	215.5	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	135.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	289.0	13.4	302.4	144.0	-	-	-	0.7	0.1
1996-1997	17.0	-	-	2.0	-	-	-	281.1	11.0	292.1	131.0	-	-	-	-	0.2

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.4 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUMMARY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
TEACHING FACULTIES																
1992-1993	1,685.6	1,350.0	190.5	348.2	234.5	86.2	127.8	1,090.3	28.9	1,119.2	106.3	119.5	238.2	221.8	150.0	639.8
1993-1994	1,674.0	1,366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1,616.2	1,320.5	157.5	318.6	228.1	70.3	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.5	171.5	624.5
1995-1996	1,544.2	1,237.5	178.4	393.3	227.7	72.1	126.1	809.1	35.5	844.6	117.8	109.6	256.4	214.0	167.7	645.6
1996-1997	1,448.7	1,181.4	148.0	439.0	251.3	62.0	179.4	763.0	30.8	793.9	123.4	106.9	265.5	209.6	115.2	611.0
SUPPORT DEPARTMENTS																
1992-1993	249.9	21.3	4.7	42.1	-	-	0.0	1,088.0	105.3	1,193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	0.3	1,069.9	101.7	1,171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	0.3	992.1	77.9	1,069.9	182.7	-	-	15.7	-	16.8
1995-1996	205.2	17.8	4.0	55.2	-	-	0.7	923.6	69.3	992.9	270.7	-	-	11.7	-	17.4
1996-1997	202.6	18.0	2.7	62.2	-	1.3	0.8	892.8	62.2	955.0	253.1	-	-	13.5	0.3	16.0
OPERATING (TEACHING & SUPPORT)																
1992-1993	1,935.5	1,371.3	195.2	390.2	234.5	86.2	127.8	2,178.3	134.3	2,312.5	323.2	119.5	238.2	233.1	150.0	657.7
1993-1994	1,912.0	1,387.5	166.0	401.4	255.0	77.1	115.3	2,029.6	130.9	2,160.5	292.1	116.1	236.1	212.4	136.5	632.5
1994-1995	1,836.1	1,336.0	161.3	367.5	228.1	70.3	105.5	1,847.8	110.7	1,958.6	293.5	100.9	250.2	228.1	171.5	641.3
1995-1996	1,749.3	1,255.3	182.4	448.5	227.7	72.1	126.7	1,732.7	104.8	1,837.5	388.5	109.6	256.4	225.7	167.7	662.9
1996-1997	1,651.3	1,199.4	150.7	501.2	251.3	63.3	180.2	1,655.9	93.0	1,748.8	376.5	106.9	265.5	223.1	115.5	627.0
ANCILLARY DEPARTMENTS																
1992-1993	23.0	-	-	2.0	-	-	0.3	424.1	20.5	444.7	236.8	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	215.5	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	135.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	289.0	13.4	302.4	144.0	-	-	-	0.7	0.1
1996-1997	17.0	-	-	2.0	-	-	-	281.1	11.0	292.1	131.0	-	-	-	-	0.2
UNIVERSITY																
1992-1993	1,958.5	1,371.3	195.2	392.2	234.5	86.2	128.1	2,602.4	154.8	2,757.2	560.0	119.5	238.2	233.1	150.0	657.7
1993-1994	1,935.0	1,387.5	166.0	403.4	255.0	77.1	115.3	2,411.6	151.1	2,562.7	507.6	116.1	236.1	212.4	136.5	632.5
1994-1995	1,856.1	1,336.0	161.3	369.5	228.1	70.3	105.5	2,142.8	125.0	2,267.8	428.9	100.9	250.2	228.1	171.5	641.3
1995-1996	1,768.3	1,255.3	182.4	449.5	227.7	72.1	126.7	2,021.7	118.2	2,139.9	532.5	109.6	256.4	225.7	168.4	663.0
1996-1997	1,668.3	1,199.4	150.7	503.2	251.3	63.3	180.2	1,937.0	104.0	2,040.9	507.5	106.9	265.5	223.1	115.5	627.2

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FOR FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK (AGES AS OF JULY 1 1997, BASED ON OCTOBER 1996 PAYROLL DATA)

FACULTY	RANK	AGE								TOTAL FTE	MEAN AGE
		UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
AGRICULTURE, FORESTRY AND HOME ECONOMICS											
	Professors	-	-	3.8	7.5	20.8	32.1	26.4	9.4	53.0	52.7
	Assoc Profs	-	-	29.2	45.8	20.8	4.2	-	-	24.0	42.8
	Assis Profs	-	23.5	35.3	29.4	-	11.8	-	-	8.5	42.3
	ALL RANKS	-	2.3	14.0	20.5	18.7	22.2	16.4	5.8	85.5	48.8
ARTS											
	Professors	-	-	0.6	4.8	19.6	34.5	25.6	14.9	165.0	54.4
	Assoc Profs	-	1.5	15.5	23.8	17.5	18.9	14.6	8.1	132.2	48.5
	Assis Profs	7.1	33.2	26.1	17.0	2.4	9.5	2.4	2.4	42.2	39.3
	ALL RANKS	0.9	4.7	9.6	13.8	16.7	25.3	18.4	10.7	339.3	50.3
BUSINESS											
	Professors	-	-	6.0	12.0	9.0	46.7	20.4	6.0	33.4	52.5
	Assoc Profs	-	-	15.8	52.6	-	31.6	-	-	9.5	44.6
	Assis Profs	4.8	38.1	38.1	19.0	-	-	-	-	21.0	36.3
	ALL RANKS	1.6	12.5	18.0	20.3	4.7	29.1	10.6	3.1	63.9	46.6
EDUCATION											
	Professors	-	-	-	1.5	17.0	42.3	34.1	5.1	68.5	54.6
	Assoc Profs	-	-	-	18.4	39.8	12.2	26.5	3.1	32.7	50.8
	Assis Profs	-	26.1	-	34.8	17.4	21.7	-	-	11.5	44.1
	Lecturers	-	-	-	-	-	100.0	-	-	0.2	55.0
	ALL RANKS	-	2.7	-	9.7	23.6	31.6	28.4	4.0	112.9	52.5
ENGINEERING											
	Professors	-	1.5	11.9	11.9	11.9	24.4	26.7	11.9	67.5	51.8
	Assoc Profs	-	25.0	50.0	12.5	12.5	-	-	-	16.0	38.8
	Assis Profs	15.8	31.6	31.6	21.1	-	-	-	-	19.0	36.1
	ALL RANKS	2.9	10.7	21.5	13.7	9.8	16.1	17.6	7.8	102.5	47.0
GRADUATE STUDIES											
	Professors	-	-	100.0	-	-	-	-	-	1.0	39.0
	ALL RANKS	-	-	100.0	-	-	-	-	-	1.0	39.0
INTERDISCIPLINARY RESEARCH UNITS											
	Professors	-	-	-	-	-	100.0	-	-	0.7	54.0
	Assoc Profs	-	-	-	17.6	58.8	-	23.6	-	2.8	50.5
	ALL RANKS	-	-	-	14.2	47.6	19.1	19.1	-	3.5	51.2
LAW											
	Professors	-	-	-	14.3	57.1	14.3	7.1	7.1	14.0	49.9
	Assoc Profs	-	-	55.6	22.2	11.1	-	11.1	-	9.0	42.4
	Assis Profs	-	-	100.0	-	-	-	-	-	2.0	38.0
	Lecturers	-	-	-	36.0	64.0	-	-	-	0.9	45.6
	ALL RANKS	-	-	27.0	16.7	37.0	7.7	7.7	3.9	25.9	46.1
MEDICINE AND ORAL HEALTH SCIENCES											
	Professors	-	-	-	12.3	24.2	33.3	19.3	10.9	147.0	52.4
	Assoc Profs	-	-	24.9	34.9	22.0	13.3	4.6	0.3	95.0	44.9
	Assis Profs	-	25.8	49.7	8.4	12.7	3.4	-	-	59.7	39.0
	Lecturers	-	-	-	43.2	28.4	28.4	-	-	3.5	45.5
	ALL RANKS	-	5.0	17.5	18.9	21.3	21.2	10.7	5.4	305.2	47.2

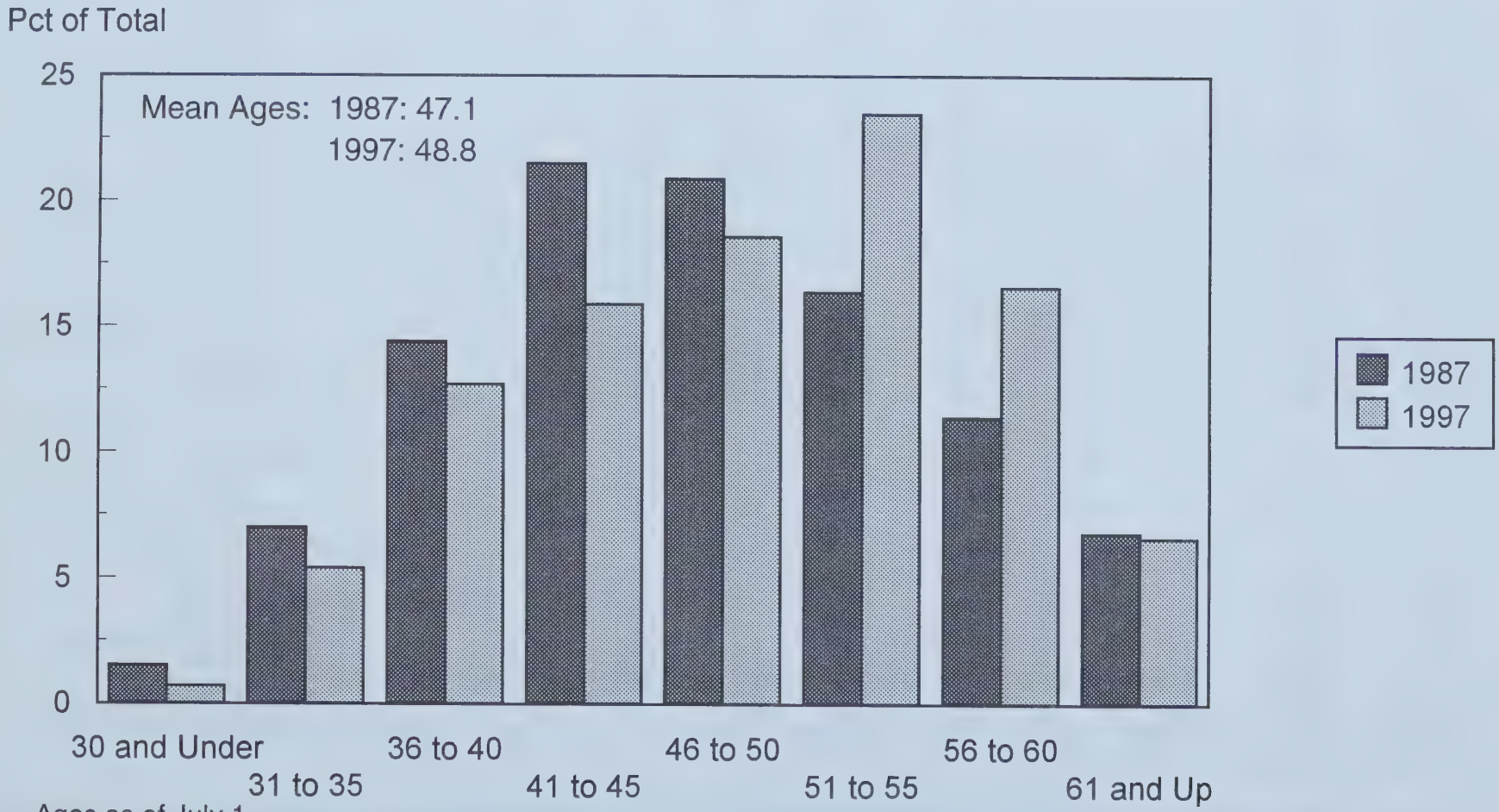
TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FOR FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1997, BASED ON OCTOBER 1996 PAYROLL DATA)

FACULTY	RANK	AGE								TOTAL FTE	MEAN AGE
		UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
NATIVE STUDIES											
	Assoc Profs	-	-	33.3	-	-	66.7	-	-	3.0	49.0
	Assis Profs	-	-	-	-	100.0	-	-	-	1.0	50.0
	Lecturers	-	100.0	-	-	-	-	-	-	0.3	34.0
	ALL RANKS	-	7.6	23.1	-	23.1	46.2	-	-	4.3	46.2
NURSING											
	Professors	-	-	-	-	18.8	18.8	43.8	18.8	16.0	55.6
	Assoc Profs	-	-	-	-	39.4	30.3	22.7	7.6	13.2	52.5
	Assis Profs	-	8.3	8.3	25.0	41.7	8.3	8.3	-	12.0	45.8
	ALL RANKS	-	2.4	2.4	7.3	32.0	19.4	26.7	9.7	41.2	51.7
PHARMACY AND PHARMACEUTICAL SCIENCES											
	Professors	-	-	-	22.2	11.1	33.3	22.2	11.1	9.0	51.9
	Assoc Profs	-	-	28.1	-	71.9	-	-	-	1.4	41.0
	Assis Profs	-	56.6	17.0	18.9	7.5	-	-	-	5.3	38.1
	ALL RANKS	-	19.1	8.2	19.1	15.3	19.1	12.7	6.4	15.7	45.7
PHYSICAL EDUCATION AND RECREATION											
	Professors	-	-	-	-	38.9	44.4	5.6	11.1	18.0	53.1
	Assoc Profs	-	-	12.5	37.5	25.0	25.0	-	-	8.0	46.0
	Assis Profs	12.5	25.0	37.5	25.0	-	-	-	-	8.0	37.8
	ALL RANKS	2.9	5.9	11.8	14.7	26.5	29.4	2.9	5.9	34.0	47.5
REHABILITATION MEDICINE											
	Professors	-	-	7.1	-	21.4	57.1	14.3	-	14.0	51.6
	Assoc Profs	-	-	-	50.0	50.0	-	-	-	6.0	46.0
	Assis Profs	-	40.0	20.0	40.0	-	-	-	-	5.0	39.4
	ALL RANKS	-	8.0	8.0	20.0	24.0	32.0	8.0	-	25.0	47.8
SAINT-JEAN											
	Professors	-	-	-	-	33.3	33.3	16.7	16.7	6.0	54.2
	Assoc Profs	-	-	9.1	27.3	9.1	27.3	27.3	-	11.0	49.6
	Assis Profs	-	33.3	-	16.7	33.3	-	16.7	-	6.0	44.3
	ALL RANKS	-	8.7	4.3	17.4	21.7	21.7	21.7	4.3	23.0	49.4
SCIENCE											
	Professors	-	-	1.3	14.9	19.4	30.0	26.1	8.4	154.7	52.5
	Assoc Profs	1.4	1.4	36.2	27.5	15.9	10.1	7.2	-	69.0	43.7
	Assis Profs	4.5	50.0	31.8	13.6	-	-	-	-	22.0	35.8
	ALL RANKS	0.8	4.9	13.8	18.3	16.7	21.7	18.5	5.3	245.7	48.5
SUPPORT & ANCILLARY DEPARTMENTS											
	Professors	-	-	-	-	18.0	35.9	34.1	12.0	16.7	54.2
	Assoc Profs	-	-	-	-	25.0	75.0	-	-	4.0	51.3
	ALL RANKS	-	-	-	-	19.3	43.5	27.5	9.7	20.7	53.6
TEACHING FACULTIES											
	Professors	-	0.1	2.2	9.1	20.3	33.5	24.4	10.4	767.7	53.0
	Assoc Profs	0.2	1.6	21.7	27.5	20.8	14.7	10.4	3.0	432.8	46.3
	Assis Profs	4.0	31.1	32.5	17.3	8.5	4.7	1.3	0.4	223.1	39.1
	Lecturers	-	6.7	-	37.5	32.0	23.8	-	-	4.9	45.4
	ALL RANKS	0.7	5.4	12.9	16.1	18.6	23.3	16.5	6.6	1,428.5	48.7

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FOR FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK (AGES AS OF JULY 1 1997, BASED ON OCTOBER 1996 PAYROLL DATA)

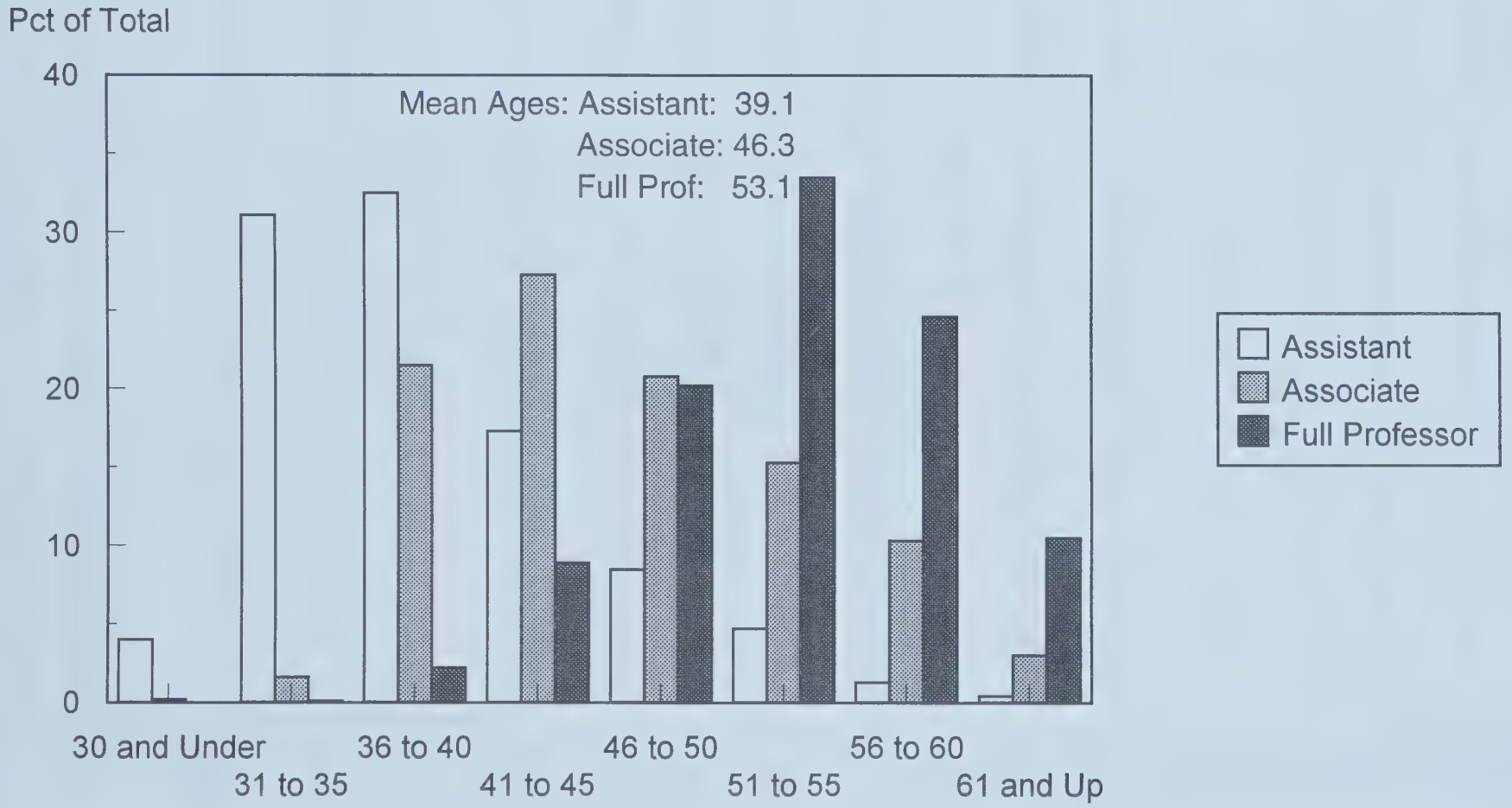
FACULTY	RANK	AGE								TOTAL FTE	MEAN AGE
		UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
UNIVERSITY											
	Professors	-	0.1	2.2	8.9	20.2	33.5	24.6	10.5	784.4	53.1
	Assoc Profs	0.2	1.6	21.5	27.3	20.8	15.3	10.3	3.0	436.8	46.3
	Assis Profs	4.0	31.1	32.5	17.3	8.5	4.7	1.3	0.4	223.1	39.1
	Lecturers	-	6.7	-	37.5	32.0	23.8	-	-	4.9	45.4
	ALL RANKS	0.7	5.4	12.7	15.9	18.6	23.5	16.6	6.6	1,449.2	48.8

Figure 4.4.1 - Age Distribution of Full-Time Regular Faculty



Ages as of July 1.
Includes Full-time Regular and Special Tenurable Faculty.

Figure 4.4.2 - Age Distribution of Full-Time Regular Faculty by Rank



Ages as of July 1, 1997.
Includes Full-time Regular and Special Tenurable Faculty.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																	
1992-1993	Female	11.7	7.7	-	1.4	1.1	1.9	2.7	35.0	2.3	37.3	4.0	-	4.8	2.7	10.9	31.2
1992-1993	Male	77.3	60.7	10.7	2.0	1.8	4.2	4.5	55.0	-	55.0	10.0	6.0	17.0	18.8	19.6	18.6
1993-1994	Female	32.2	23.2	3.5	5.4	3.0	4.5	4.3	43.0	3.4	46.4	3.7	-	2.3	5.7	13.0	21.9
1993-1994	Male	79.8	68.6	5.2	2.7	2.1	3.0	6.9	50.0	-	50.0	8.8	4.0	14.0	23.5	15.8	15.6
1994-1995	Female	30.2	20.7	5.0	8.7	3.8	3.6	3.9	37.0	1.6	38.6	4.6	-	6.8	8.2	17.2	30.6
1994-1995	Male	70.3	60.3	4.0	3.6	1.1	2.2	4.0	36.0	-	36.0	7.6	3.0	12.0	20.3	18.0	17.4
1995-1996	Female	29.2	21.7	4.0	4.3	2.7	4.2	7.8	35.0	1.6	36.6	0.4	-	4.0	8.8	15.1	27.4
1995-1996	Male	63.3	50.3	8.0	3.7	3.1	2.6	8.8	35.0	-	35.0	1.0	3.0	17.0	18.9	17.8	20.3
1996-1997	Female	31.2	22.7	4.5	4.8	2.5	3.0	8.4	33.8	1.0	34.8	3.2	-	5.0	9.7	16.5	29.0
1996-1997	Male	59.3	52.3	3.0	5.9	2.1	4.1	10.4	33.0	-	33.0	1.0	3.0	8.0	17.1	15.9	20.6
FACULTY OF ARTS																	
1992-1993	Female	98.4	69.7	13.3	47.4	30.2	10.6	10.9	85.0	4.7	89.7	4.5	-	-	1.2	3.7	5.9
1992-1993	Male	316.3	260.1	47.1	50.8	27.8	11.3	8.1	27.0	0.5	27.5	3.1	1.0	7.0	2.0	2.7	1.7
1993-1994	Female	105.3	72.5	17.3	51.4	35.5	7.9	7.4	89.5	3.7	93.2	4.8	-	1.0	1.3	3.1	4.8
1993-1994	Male	311.7	259.9	42.8	48.9	31.3	9.8	6.0	27.0	0.5	27.5	1.5	-	3.7	1.3	2.7	4.1
1994-1995	Female	105.3	74.3	15.5	46.7	27.0	10.6	8.2	73.0	4.4	77.4	6.6	-	4.0	1.2	4.2	5.6
1994-1995	Male	299.3	252.7	38.7	35.7	23.2	10.6	4.4	26.0	0.7	26.7	1.6	-	-	0.2	1.3	2.9
1995-1996	Female	100.3	68.8	16.0	65.7	29.4	12.4	8.3	66.0	6.9	72.9	4.3	-	3.0	0.8	4.7	8.5
1995-1996	Male	281.8	224.7	49.2	47.6	20.7	8.4	6.6	24.0	0.7	24.7	1.0	-	-	2.3	2.0	2.1
1996-1997	Female	100.8	69.3	18.0	59.1	34.6	10.1	11.7	66.0	4.9	70.9	3.9	-	2.0	1.5	2.2	9.4
1996-1997	Male	260.3	205.9	47.4	60.5	27.3	5.8	5.3	22.0	0.7	22.7	4.9	-	2.3	1.5	0.7	1.7
FACULTY OF BUSINESS																	
1992-1993	Female	10.0	7.0	-	6.8	0.1	0.8	0.3	17.0	3.5	20.5	3.6	-	-	-	1.5	5.9
1992-1993	Male	65.3	57.5	6.8	7.6	0.7	6.4	0.6	3.0	-	3.0	-	-	-	-	2.5	-
1993-1994	Female	8.0	4.0	1.0	7.8	0.3	1.3	0.5	20.0	3.0	23.0	3.3	-	-	-	2.0	5.9
1993-1994	Male	63.3	56.3	6.0	7.3	1.1	4.5	0.7	3.0	-	3.0	-	-	0.7	-	1.9	-
1994-1995	Female	8.0	5.0	-	8.1	0.5	1.3	0.3	17.0	2.0	19.0	1.8	-	-	-	-	5.5
1994-1995	Male	59.3	45.3	13.0	7.6	1.2	1.7	1.3	3.0	-	3.0	-	-	0.7	-	-	-
1995-1996	Female	7.0	4.0	-	7.5	-	2.4	0.7	16.0	1.0	17.0	4.0	-	-	-	-	6.3
1995-1996	Male	59.8	49.3	9.5	8.1	0.3	2.7	2.5	2.0	-	2.0	1.0	-	-	0.2	-	-
1996-1997	Female	7.0	2.0	2.0	8.4	0.5	0.8	0.3	16.0	1.0	17.0	3.5	-	-	-	-	5.0
1996-1997	Male	61.4	57.4	3.0	9.6	-	2.8	1.0	2.0	-	2.0	2.0	-	-	-	-	-
FACULTY OF DENTISTRY																	
1992-1993	Female	4.0	4.0	-	8.8	0.1	-	-	59.0	-	59.0	3.1	1.0	-	-	-	12.3
1992-1993	Male	34.3	29.3	4.0	11.6	0.1	0.3	-	15.0	-	15.0	0.6	-	-	-	-	2.0
1993-1994	Female	4.0	4.0	-	11.6	-	0.3	-	58.0	-	58.0	1.4	1.0	-	0.6	-	10.3
1993-1994	Male	32.8	29.8	2.0	9.6	0.3	0.3	-	13.0	-	13.0	0.6	-	0.6	-	-	2.0
1994-1995	Female	4.0	4.0	-	10.8	-	0.3	-	44.0	1.0	45.0	4.9	1.0	-	-	-	6.0
1994-1995	Male	30.8	27.8	2.0	8.5	0.1	0.3	-	9.1	-	9.1	0.6	-	0.1	-	-	2.0

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	Female	5.0	4.0	1.0	11.9	-	0.3	0.3	38.0	0.5	38.5	5.9	1.0	-	-	-	5.0
1995-1996	Male	22.7	20.7	1.0	9.3	-	-	1.7	7.1	-	7.1	2.4	-	-	-	-	-
FACULTY OF EDUCATION																	
1992-1993	Female	51.5	39.0	7.0	20.6	18.6	8.9	6.1	57.0	0.7	57.7	11.7	-	0.6	-	0.8	6.0
1992-1993	Male	108.3	85.6	16.4	15.8	12.0	5.9	3.6	13.0	-	13.0	4.9	-	-	1.0	1.2	4.5
1993-1994	Female	54.0	41.0	8.0	23.7	10.8	10.6	6.3	54.0	1.2	55.2	12.6	-	-	-	1.7	5.9
1993-1994	Male	101.7	90.1	6.6	13.6	11.8	7.3	4.0	13.0	-	13.0	6.4	-	0.8	-	1.5	2.6
1994-1995	Female	54.3	43.3	5.0	20.6	12.6	9.2	4.3	48.0	1.3	49.3	8.9	-	-	0.3	0.7	4.1
1994-1995	Male	91.4	76.0	10.3	12.5	8.0	6.8	5.6	12.0	-	12.0	3.7	-	1.0	-	0.5	2.2
1995-1996	Female	50.7	35.7	10.0	18.1	13.7	5.5	3.4	45.0	0.7	45.7	10.4	-	-	1.3	3.0	8.4
1995-1996	Male	85.4	71.7	8.7	12.2	7.7	4.9	3.4	12.0	-	12.0	2.6	-	1.0	-	1.2	2.0
1996-1997	Female	50.7	38.7	8.0	25.3	14.6	5.6	5.2	42.0	1.7	43.7	8.1	-	-	0.3	0.3	8.5
1996-1997	Male	70.2	56.8	9.3	16.8	7.3	2.0	3.3	9.0	-	9.0	1.6	-	-	-	-	2.0
FACULTY OF ENGINEERING																	
1992-1993	Female	7.0	3.0	-	1.6	1.8	0.7	2.8	26.0	2.4	28.4	0.9	1.0	1.0	3.0	6.4	9.9
1992-1993	Male	117.5	101.0	11.5	14.3	15.8	7.0	11.1	47.0	0.5	47.5	1.0	-	12.5	31.0	37.8	11.1
1993-1994	Female	7.0	3.0	-	2.1	4.5	1.3	3.5	25.0	3.1	28.1	1.2	1.0	1.0	2.3	5.8	11.9
1993-1994	Male	114.5	103.0	6.5	12.4	16.5	6.1	9.2	47.0	0.5	47.5	1.0	-	13.1	28.5	34.5	15.3
1994-1995	Female	7.0	3.0	-	1.9	3.0	1.5	2.0	24.0	3.0	27.0	1.9	1.0	-	3.5	8.9	9.0
1994-1995	Male	113.5	95.5	13.0	10.4	18.1	5.4	13.0	45.0	1.0	46.0	1.0	-	13.0	29.9	44.2	7.0
1995-1996	Female	8.0	3.0	1.0	2.3	2.6	1.0	2.8	19.0	4.8	23.8	1.0	1.0	-	2.0	11.8	8.0
1995-1996	Male	109.5	93.5	10.0	12.2	18.3	7.7	11.2	45.0	2.7	47.7	1.0	1.0	16.1	38.2	41.3	9.5
1996-1997	Female	9.5	4.0	1.0	1.0	3.4	0.8	5.3	20.0	3.2	23.2	1.8	-	1.0	0.5	5.0	13.1
1996-1997	Male	102.5	88.5	8.0	17.6	20.7	5.7	27.6	41.0	2.3	43.3	2.0	1.0	16.0	31.6	20.5	10.3
FACULTY OF GRADUATE STUDIES																	
1992-1993	Female	1.5	0.5	-	-	-	-	-	15.0	-	15.0	3.2	-	-	-	-	1.0
1992-1993	Male	3.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	Female	1.0	-	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
1993-1994	Male	2.5	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	14.0	-	14.0	1.6	-	-	-	-	1.0
1994-1995	Male	1.0	1.0	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1995-1996	Female	1.0	-	-	1.0	-	-	-	14.0	-	14.0	2.6	-	-	-	0.3	1.0
1995-1996	Male	1.0	1.0	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
1996-1997	Female	1.0	-	-	-	-	-	-	12.0	-	12.0	1.6	-	-	-	-	1.0
1996-1997	Male	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FACULTY OF HOME ECONOMICS																	
1992-1993	Female	19.6	14.1	4.0	2.8	2.1	2.3	1.4	10.0	-	10.0	-	-	1.0	3.9	1.3	3.5
1992-1993	Male	5.5	4.5	1.0	-	-	0.2	-	-	-	-	-	-	2.0	-	0.3	2.0

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INTERDISCIPLINARY RESEARCH UNITS																	
1992-1993	Female	2.2	1.2	-	1.0	-	-	0.3	8.0	0.5	8.5	1.0	-	1.0	-	-	3.5
1992-1993	Male	2.0	0.7	1.3	6.1	-	-	-	7.0	-	7.0	2.0	-	-	-	-	2.0
1993-1994	Female	1.2	1.2	-	1.0	-	-	-	7.5	0.5	8.0	1.5	-	1.0	0.3	-	2.5
1993-1994	Male	2.0	1.0	1.0	5.2	-	-	-	7.0	-	7.0	-	-	-	0.5	-	1.0
1994-1995	Female	1.2	1.2	-	1.0	-	-	-	7.0	0.5	7.5	2.5	-	0.8	-	-	3.5
1994-1995	Male	2.0	1.0	1.0	3.3	-	-	-	6.0	-	6.0	0.4	-	-	1.0	-	2.0
1995-1996	Female	1.2	1.2	-	1.0	-	-	0.3	6.0	0.5	6.5	6.5	-	0.8	1.0	-	3.8
1995-1996	Male	2.3	1.3	1.0	3.0	-	-	-	6.0	-	6.0	5.0	-	1.0	1.0	-	2.0
1996-1997	Female	1.2	1.2	-	1.0	-	-	-	5.0	0.5	5.5	2.9	-	-	0.8	-	4.3
1996-1997	Male	2.3	1.3	1.0	4.0	-	-	-	8.0	-	8.0	0.9	-	-	3.0	-	1.0
FACULTY OF LAW																	
1992-1993	Female	9.0	5.5	1.5	3.2	-	0.6	3.2	11.0	-	11.0	0.2	0.9	-	2.0	-	4.7
1992-1993	Male	21.1	16.1	5.0	5.0	-	-	1.5	-	-	-	-	-	-	1.0	-	-
1993-1994	Female	8.5	5.0	1.5	6.3	-	0.3	2.4	12.0	-	12.0	0.2	-	-	2.0	-	3.0
1993-1994	Male	23.3	17.3	6.0	6.4	-	-	0.9	-	-	-	-	-	-	-	-	1.0
1994-1995	Female	9.6	7.6	-	4.2	-	0.2	2.2	9.0	-	9.0	1.2	-	-	2.4	-	3.9
1994-1995	Male	21.3	15.3	6.0	5.8	-	-	0.9	-	-	-	-	-	-	1.6	-	1.3
1995-1996	Female	10.0	6.0	2.0	3.0	-	-	0.6	6.0	-	6.0	1.2	-	-	2.0	-	4.0
1995-1996	Male	20.3	18.3	2.0	5.1	-	-	0.6	-	-	-	-	-	-	2.0	-	1.4
1996-1997	Female	9.6	7.6	1.0	4.3	-	0.3	0.3	6.0	-	6.0	1.0	-	-	1.2	-	2.9
1996-1997	Male	17.6	16.6	1.0	4.7	-	0.2	-	-	-	-	-	-	-	3.0	-	-
FACULTY OF MEDICINE AND ORAL HEALTH SCIENCES																	
1992-1993	Female	39.8	21.8	2.2	11.7	1.5	5.2	2.8	226.0	8.6	234.7	10.1	20.5	30.5	26.6	13.4	275.7
1992-1993	Male	185.1	166.0	6.1	32.6	0.8	6.3	1.7	61.4	0.6	62.0	3.1	88.1	66.1	41.0	14.5	106.3
1993-1994	Female	42.1	25.3	1.0	15.1	2.3	4.6	4.9	123.2	7.5	130.7	8.2	18.1	36.0	26.4	14.6	266.4
1993-1994	Male	193.6	169.6	9.0	26.6	3.0	7.4	1.3	46.0	0.6	46.6	2.7	91.1	62.6	38.8	14.3	101.0
1994-1995	Female	43.2	25.3	2.0	14.2	1.0	2.8	4.7	113.1	9.3	122.4	19.0	17.0	44.7	29.1	20.2	288.7
1994-1995	Male	185.0	169.6	2.4	18.8	2.2	5.8	1.8	40.0	-	40.0	2.8	77.9	71.6	52.0	19.0	93.6
1995-1996	Female	43.7	27.9	3.0	11.7	-	4.8	5.0	113.1	7.5	120.6	17.8	25.4	38.8	24.7	18.5	287.2
1995-1996	Male	184.9	167.9	4.0	20.0	1.2	6.7	3.8	37.0	-	37.0	5.7	77.2	74.3	42.7	15.9	95.9
1996-1997	Female	49.8	36.2	1.8	23.0	0.3	3.0	6.7	134.0	7.5	141.5	24.0	21.2	39.8	26.3	18.5	295.7
1996-1997	Male	186.2	166.2	6.0	40.6	1.0	5.9	9.9	40.1	0.6	40.7	3.5	78.4	85.6	41.3	16.0	95.7
SCHOOL OF NATIVE STUDIES																	
1992-1993	Female	1.0	1.0	-	0.7	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	Male	2.0	1.0	1.0	0.3	-	-	0.3	-	-	-	0.4	-	-	-	-	-
1993-1994	Female	1.0	1.0	-	0.8	-	-	1.0	2.0	-	2.0	-	-	-	-	-	-
1993-1994	Male	2.0	2.0	-	0.2	-	-	0.1	-	-	-	0.3	-	-	-	-	-
1994-1995	Female	1.0	1.0	-	1.3	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1994-1995	Male	3.0	3.0	-	0.4	-	-	0.3	-	-	-	0.3	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	Female	1.0	-	1.0	3.2	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	Male	3.0	2.0	1.0	1.1	-	-	-	-	-	-	0.3	-	-	-	-	-
1996-1997	Female	1.3	1.3	-	1.8	-	-	0.3	2.0	-	2.0	-	-	-	-	-	-
1996-1997	Male	3.0	3.0	-	0.3	-	-	-	-	-	-	0.3	-	-	-	-	-
FACULTY OF NURSING																	
1992-1993	Female	47.9	34.8	11.1	16.5	2.2	1.7	6.3	14.0	1.1	15.1	2.2	-	2.0	-	-	2.3
1992-1993	Male	0.2	0.2	-	0.5	0.2	-	1.9	1.0	-	1.0	-	-	-	-	-	-
1993-1994	Female	49.0	40.0	6.0	15.4	2.1	1.2	4.8	14.0	1.1	15.1	1.6	-	2.0	-	-	1.8
1993-1994	Male	0.2	0.2	-	1.6	0.1	0.1	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	Female	48.0	39.0	7.0	17.6	2.3	1.5	3.6	12.0	0.5	12.5	1.9	-	-	-	-	0.6
1994-1995	Male	0.2	0.2	-	1.0	0.1	-	0.3	1.0	-	1.0	-	-	-	-	-	-
1995-1996	Female	46.0	39.0	6.0	48.8	2.3	1.4	3.4	16.0	-	16.0	1.0	-	-	-	-	0.6
1995-1996	Male	-	-	-	3.5	-	0.1	-	2.0	-	2.0	1.0	-	-	-	-	-
1996-1997	Female	42.0	38.0	3.0	53.5	1.9	2.8	0.8	17.0	-	17.0	1.0	-	-	-	-	1.5
1996-1997	Male	0.2	0.2	-	4.8	0.3	0.1	-	2.0	-	2.0	1.0	-	-	-	-	-
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																	
1992-1993	Female	2.0	-	-	4.9	0.2	-	3.1	6.0	-	6.0	-	-	2.0	1.0	1.6	3.5
1992-1993	Male	17.3	14.3	-	1.0	1.0	-	2.7	3.0	-	3.0	-	-	11.2	5.0	2.6	3.0
1993-1994	Female	3.0	1.0	-	4.0	0.2	-	3.5	5.0	-	5.0	-	-	2.0	2.0	1.0	3.7
1993-1994	Male	19.4	16.1	0.3	1.3	1.3	-	4.6	3.0	-	3.0	1.0	-	7.5	4.0	1.9	2.5
1994-1995	Female	3.0	1.0	-	4.4	0.2	-	3.0	3.0	0.9	3.9	-	-	1.0	-	1.0	4.0
1994-1995	Male	18.4	14.4	1.0	0.5	1.7	-	1.8	4.0	-	4.0	-	-	4.0	5.0	2.0	2.0
1995-1996	Female	3.0	1.0	-	4.7	0.3	-	3.6	3.0	0.9	3.9	-	-	1.0	1.0	1.7	4.2
1995-1996	Male	16.9	14.4	0.5	0.5	1.5	-	2.5	3.0	-	3.0	-	-	2.0	7.0	2.3	3.1
1996-1997	Female	3.0	1.0	-	4.3	0.4	-	8.1	3.0	0.9	3.9	-	-	2.5	1.0	0.7	3.6
1996-1997	Male	15.4	13.4	-	-	1.2	-	5.4	3.0	-	3.0	-	1.3	5.3	5.4	2.3	1.9
FACULTY OF PHYSICAL EDUCATION AND RECREATION																	
1992-1993	Female	14.5	9.5	2.0	8.7	3.1	1.7	1.0	21.0	-	21.0	8.5	-	-	7.5	0.7	20.3
1992-1993	Male	37.5	26.2	3.3	5.4	2.7	2.4	1.7	19.6	-	19.6	6.0	-	-	5.0	0.2	7.2
1993-1994	Female	15.5	12.5	-	8.4	3.2	1.9	0.3	20.9	-	20.9	5.9	-	-	5.7	0.3	18.5
1993-1994	Male	35.5	23.0	4.5	6.1	3.7	1.6	-	17.1	-	17.1	5.4	-	-	5.0	0.3	7.1
1994-1995	Female	17.5	11.0	2.5	6.0	2.3	2.0	1.3	18.9	0.4	19.3	9.8	-	-	5.1	0.5	16.3
1994-1995	Male	27.5	19.5	2.0	5.1	3.4	2.0	0.3	16.1	-	16.1	5.3	-	-	6.1	-	6.1
1995-1996	Female	17.5	9.5	4.0	9.4	2.4	2.8	-	20.9	0.4	21.3	12.5	-	-	3.6	-	19.1
1995-1996	Male	28.5	20.0	2.5	11.6	3.6	2.0	0.3	14.0	-	14.0	11.6	-	-	4.1	-	10.8
1996-1997	Female	15.0	11.0	1.0	10.1	3.1	3.5	0.3	18.0	-	18.0	15.4	1.0	-	5.6	-	16.1
1996-1997	Male	28.0	18.0	4.0	10.5	3.1	1.6	-	15.0	-	15.0	16.5	-	1.0	7.2	-	6.9

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF REHABILITATION MEDICINE																	
1992-1993	Female	15.0	14.0	-	11.5	-	1.4	1.5	12.0	-	12.0	0.3	-	1.0	3.0	1.3	4.2
1992-1993	Male	10.0	8.0	2.0	5.9	0.4	-	0.4	1.0	-	1.0	1.0	-	-	1.0	-	-
1993-1994	Female	14.0	12.0	1.0	13.3	0.8	0.9	0.3	13.0	-	13.0	2.6	-	-	2.0	0.2	5.6
1993-1994	Male	10.0	9.0	1.0	4.9	0.2	0.2	0.5	1.0	-	1.0	1.0	-	-	-	0.1	2.1
1994-1995	Female	15.0	12.0	2.0	13.5	0.8	0.5	-	12.0	-	12.0	1.1	-	-	3.2	-	9.2
1994-1995	Male	10.0	9.0	1.0	4.4	0.4	0.1	-	1.0	-	1.0	1.0	-	-	-	-	2.1
1995-1996	Female	16.0	12.0	3.0	13.4	1.3	0.4	0.8	12.0	-	12.0	1.0	-	-	4.2	0.7	13.1
1995-1996	Male	9.0	9.0	-	5.0	-	-	0.2	1.0	-	1.0	1.0	-	-	-	0.3	2.7
1996-1997	Female	16.0	14.0	1.0	11.8	1.1	0.4	0.5	12.0	-	12.0	1.7	-	1.0	4.4	0.7	3.8
1996-1997	Male	10.0	9.0	1.0	4.4	-	0.4	-	1.0	-	1.0	1.0	-	-	-	0.3	1.0
FACULTY SAINT-JEAN																	
1992-1993	Female	11.5	8.0	1.0	7.9	-	-	3.1	7.0	-	7.0	3.2	-	-	-	-	4.0
1992-1993	Male	16.0	15.0	1.0	12.4	-	-	1.4	2.0	-	2.0	1.8	-	-	-	-	0.4
1993-1994	Female	9.5	7.0	1.0	9.7	-	-	1.2	6.0	-	6.0	0.3	-	-	-	-	3.0
1993-1994	Male	15.0	13.0	2.0	10.8	-	-	1.1	2.0	-	2.0	2.5	-	-	-	-	2.0
1994-1995	Female	10.5	8.0	1.0	10.4	-	-	2.2	6.0	-	6.0	0.5	-	-	1.0	-	3.0
1994-1995	Male	15.0	14.0	1.0	9.0	-	-	1.0	2.0	-	2.0	2.9	-	-	-	-	2.0
1995-1996	Female	10.5	8.0	1.0	10.1	-	-	2.4	6.0	-	6.0	-	-	-	-	0.2	3.4
1995-1996	Male	15.0	12.0	3.0	9.0	0.2	-	1.4	2.0	-	2.0	3.0	-	-	-	-	2.0
1996-1997	Female	9.5	8.0	1.0	11.1	-	-	1.1	5.0	-	5.0	2.6	-	-	-	-	3.0
1996-1997	Male	14.0	12.0	2.0	10.3	-	0.3	0.9	1.0	-	1.0	3.1	-	-	-	-	2.0
FACULTY OF SCIENCE																	
1992-1993	Female	25.5	16.5	5.0	6.0	28.0	1.5	17.4	112.7	3.5	116.2	5.8	1.0	13.4	11.4	7.6	48.0
1992-1993	Male	291.8	243.7	26.2	14.2	82.2	4.9	25.3	110.5	-	110.5	9.3	-	63.1	53.9	19.3	39.3
1993-1994	Female	27.5	18.3	2.3	5.0	31.3	0.3	13.7	107.5	3.3	110.8	6.4	1.0	16.8	8.5	4.5	51.5
1993-1994	Male	281.0	234.5	26.5	22.8	89.7	1.6	25.5	111.0	1.0	112.0	6.7	-	69.2	45.8	16.9	33.2
1994-1995	Female	29.0	20.0	2.0	3.2	32.8	0.6	12.5	102.6	6.2	108.8	9.5	1.0	16.5	7.0	8.9	55.2
1994-1995	Male	277.5	238.5	20.0	19.0	81.5	1.2	20.9	109.0	-	109.0	5.9	-	73.0	34.5	24.6	37.5
1995-1996	Female	28.0	19.0	2.0	3.9	36.7	1.0	14.8	94.0	6.4	100.4	6.6	1.0	18.3	5.3	8.8	57.0
1995-1996	Male	259.7	219.7	24.0	17.2	79.1	1.0	27.3	104.0	1.0	105.0	6.0	-	77.3	42.8	22.0	35.8
1996-1997	Female	31.0	21.0	1.0	8.1	35.7	1.9	26.0	89.1	5.6	94.7	7.2	1.0	17.5	7.0	3.2	43.8
1996-1997	Male	236.7	203.7	19.0	19.1	90.0	0.7	39.4	102.0	1.0	103.0	8.0	-	77.6	40.7	12.6	27.0
SPECIAL SESSIONS																	
1992-1993	Female	1.0	-	-	0.3	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	Male	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	Female	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	Male	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	Male	1.0	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY						ACADEMIC ASSISTANTS--			SUPPORT STAFF				STAFF PAID FROM TRUST FUNDS				
YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	GTA	GRA	OTHER	CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	Female	1.0	-	-	0.2	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	Male	1.0	-	-	1.0	-	-	0.7	-	-	-	-	-	-	0.3	-	-
1996-1997	Female	1.0	-	-	0.3	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1996-1997	Male	1.0	-	-	2.0	-	-	0.3	-	-	-	-	-	-	-	-	-
TOTAL FOR ALL TEACHING FACULTIES																	
1992-1993	Female	373.1	257.2	47.1	161.7	89.0	37.1	62.8	724.7	27.3	752.0	63.2	24.5	57.3	62.2	49.0	441.8
1992-1993	Male	1,311.5	1,091.8	143.4	185.5	145.5	48.9	64.7	365.5	1.6	367.1	43.2	95.1	178.9	159.6	100.7	198.0
1993-1994	Female	383.8	270.9	42.6	180.9	94.1	35.1	54.1	618.6	26.6	645.2	57.9	21.1	62.1	56.5	46.3	416.4
1993-1994	Male	1,289.3	1,094.8	119.4	180.5	161.0	42.0	60.6	341.1	2.6	343.7	37.9	95.1	172.1	147.3	89.9	189.4
1994-1995	Female	388.7	276.4	42.0	172.5	86.2	34.2	48.2	545.5	31.2	576.7	76.8	20.0	73.7	60.9	61.6	446.3
1994-1995	Male	1,226.5	1,043.1	115.5	145.6	140.9	36.0	55.8	310.3	1.7	312.0	34.1	80.9	175.4	150.6	109.6	178.1
1995-1996	Female	379.0	260.7	54.0	220.2	91.3	36.1	54.3	514.9	31.2	546.1	75.1	28.4	65.8	54.7	64.6	456.8
1995-1996	Male	1,164.2	975.8	124.3	170.0	135.6	36.0	71.2	294.1	4.4	298.5	42.7	81.2	188.6	159.4	102.7	187.7
1996-1997	Female	379.7	276.0	43.3	227.7	98.3	32.2	75.1	483.9	26.2	510.1	77.8	23.2	68.8	58.1	47.0	440.7
1996-1997	Male	1,069.1	905.4	104.7	211.1	152.9	29.8	103.6	279.1	4.6	283.7	45.7	83.7	195.8	150.8	68.2	170.3

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.2 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -SUPPORT DEPARTMENTS ONLY

FACULTY YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	-ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																	
1992-1993	Female	37.0	2.0	1.0	4.0	-	-	-	225.0	3.0	228.0	20.8	-	-	2.0	-	-
1992-1993	Male	47.8	6.8	-	3.6	-	-	-	76.0	-	76.0	5.3	-	-	0.2	-	-
1993-1994	Female	38.6	3.0	-	4.0	-	-	-	229.0	2.8	231.8	25.3	-	-	-	-	0.4
1993-1994	Male	46.8	5.8	2.0	4.8	-	-	-	74.9	-	74.9	16.0	-	-	-	-	0.4
1994-1995	Female	33.6	1.0	1.0	6.2	-	-	0.3	217.2	2.0	219.1	33.2	-	-	-	-	-
1994-1995	Male	43.8	4.0	1.8	8.2	-	-	-	70.9	-	70.9	9.5	-	-	-	-	1.0
1995-1996	Female	31.8	2.0	-	6.0	-	-	0.3	200.6	1.2	201.8	42.0	-	-	-	-	1.0
1995-1996	Male	43.3	5.8	3.0	11.8	-	-	-	69.0	-	69.0	18.4	-	-	-	-	1.0
1996-1997	Female	32.8	2.0	-	9.6	-	-	0.6	191.0	1.2	192.2	53.3	-	-	-	-	-
1996-1997	Male	39.2	5.0	0.7	14.0	-	-	0.2	71.9	-	71.9	20.9	-	-	-	-	1.0
INDIRECT INSTRUCTIONAL																	
1992-1993	Female	5.0	-	-	-	-	-	-	59.0	2.3	61.3	77.9	-	-	-	-	-
1992-1993	Male	17.0	-	-	-	-	-	-	117.0	-	117.0	18.5	-	-	-	-	-
1993-1994	Female	3.0	-	-	-	-	-	-	56.0	3.1	59.1	47.9	-	-	-	-	-
1993-1994	Male	16.0	-	-	-	-	-	-	112.0	-	112.0	13.1	-	-	-	-	-
1994-1995	Female	3.0	-	-	-	-	-	-	51.0	1.5	52.5	44.0	-	-	-	-	-
1994-1995	Male	15.0	-	-	-	-	-	-	101.0	-	101.0	11.8	-	-	-	-	-
1995-1996	Female	3.0	-	-	-	-	-	-	49.0	1.5	50.5	40.7	-	-	-	-	-
1995-1996	Male	12.0	-	-	-	-	-	-	84.0	-	84.0	16.4	-	-	-	-	-
1996-1997	Female	3.0	-	-	-	-	-	-	47.0	1.3	48.3	32.8	-	-	-	-	-
1996-1997	Male	9.0	-	-	-	-	1.0	-	83.0	-	83.0	17.5	-	-	-	0.3	2.0
INTERNAL TRANSFERS																	
1992-1993	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	3.6	-	3.6
1992-1993	Male	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1993-1994	Female	1.0	1.0	-	-	-	-	0.3	-	-	-	-	-	-	3.6	-	3.4
1993-1994	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1994-1995	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	3.6	-	3.2
1994-1995	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	0.1
1995-1996	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	3.6	-	3.1
1995-1996	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1996-1997	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	3.6	-	3.0
1996-1997	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
LIBRARY																	
1992-1993	Female	47.8	-	-	5.0	-	-	-	210.0	12.5	222.5	39.8	-	-	-	-	4.1
1992-1993	Male	27.5	-	-	0.5	-	-	-	29.0	0.6	29.6	14.7	-	-	-	-	1.0
1993-1994	Female	45.5	0.5	-	3.1	-	-	-	199.0	12.4	211.4	42.8	-	-	-	-	4.4
1993-1994	Male	27.6	-	-	0.5	-	-	-	29.0	0.6	29.6	17.1	-	-	-	-	1.3
1994-1995	Female	43.4	-	-	3.0	-	-	-	189.0	11.6	200.6	28.7	-	-	-	-	3.4
1994-1995	Male	26.6	-	-	1.3	-	-	-	28.0	0.6	28.6	14.0	-	-	-	-	2.3

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.2 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -SUPPORT DEPARTMENTS ONLY

FACULTY YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	-ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- -CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	--------- STAFF PAID FROM TRUST FUNDS --------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	Female	39.0	-	-	3.5	-	-	0.3	182.0	10.0	192.0	38.9	-	-	-	-	6.0
1995-1996	Male	22.6	-	-	1.3	-	-	-	25.0	0.6	25.6	18.9	-	-	-	-	1.0
1996-1997	Female	37.5	-	-	3.5	-	-	-	178.0	10.6	188.6	30.6	-	-	0.5	-	4.0
1996-1997	Male	22.1	-	-	2.3	-	-	-	26.0	0.6	26.6	12.1	-	-	-	-	2.0
PHYSICAL FACILITIES/CAMPUS SUPPORT																	
1992-1993	Female	1.0	-	-	-	-	-	-	93.0	75.7	168.7	9.6	-	-	-	-	-
1992-1993	Male	21.0	-	-	1.3	-	-	-	188.0	6.7	194.7	6.6	-	-	-	-	-
1993-1994	Female	1.0	-	-	-	-	-	-	97.0	71.3	168.3	6.3	-	-	-	-	-
1993-1994	Male	19.0	-	-	1.0	-	-	-	177.0	6.5	183.5	8.9	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	92.0	55.7	147.7	8.2	-	-	-	-	-
1994-1995	Male	18.0	-	-	1.0	-	-	-	155.0	2.8	157.8	14.2	-	-	-	-	-
1995-1996	Female	1.0	-	-	-	-	-	-	88.0	50.3	138.3	36.1	-	-	-	-	-
1995-1996	Male	18.0	-	-	1.0	-	-	-	146.0	2.2	148.2	33.5	-	-	-	-	-
1996-1997	Female	1.0	-	-	-	-	-	-	86.0	43.6	129.6	31.9	-	-	-	-	-
1996-1997	Male	18.0	-	-	2.0	-	-	-	133.9	1.1	135.1	27.7	-	-	-	-	-
PUBLIC SERVICES																	
1992-1993	Female	1.0	1.0	-	5.0	-	-	-	47.0	-	47.0	1.0	-	-	2.0	-	-
1992-1993	Male	11.5	10.5	-	2.0	-	-	-	4.0	0.5	4.5	-	-	-	-	-	-
1993-1994	Female	2.0	1.0	1.0	5.0	-	-	-	52.0	-	52.0	1.0	-	-	2.0	-	-
1993-1994	Male	9.5	8.5	-	5.0	-	-	-	4.0	0.5	4.5	-	-	-	-	-	-
1994-1995	Female	3.0	3.0	-	5.0	-	-	-	47.0	-	47.0	-	-	-	-	-	-
1994-1995	Male	8.5	6.5	1.0	5.0	-	-	-	4.0	0.5	4.5	0.3	-	-	-	-	-
1995-1996	Female	3.0	3.0	-	5.0	-	-	-	41.0	-	41.0	0.8	-	-	-	-	-
1995-1996	Male	8.0	6.0	1.0	3.0	-	-	-	4.0	0.5	4.5	-	-	-	-	-	-
1996-1997	Female	3.0	2.0	1.0	11.4	-	-	-	36.0	-	36.0	1.0	-	-	-	-	0.6
1996-1997	Male	10.0	8.0	1.0	4.0	-	0.3	-	6.0	0.5	6.5	2.0	-	-	-	-	0.6
STUDENT SERVICES																	
1992-1993	Female	15.0	-	-	14.7	-	-	0.0	32.0	4.3	36.3	18.5	-	-	1.5	-	4.4
1992-1993	Male	9.3	1.0	1.7	6.0	-	-	-	-	-	-	2.4	-	-	-	-	0.5
1993-1994	Female	11.0	-	-	10.5	-	-	-	32.0	4.7	36.7	13.7	-	-	1.0	-	10.1
1993-1994	Male	9.0	1.0	1.0	6.0	-	-	-	1.0	-	1.0	2.4	-	-	-	-	1.7
1994-1995	Female	9.0	-	-	11.2	-	-	-	30.0	3.3	33.3	14.5	-	-	7.7	-	1.4
1994-1995	Male	8.0	1.0	-	6.4	-	-	-	-	-	-	3.2	-	-	2.4	-	-
1995-1996	Female	9.0	-	-	14.8	-	-	-	28.0	2.9	30.9	17.4	-	-	3.8	-	2.1
1995-1996	Male	6.0	1.0	-	6.2	-	-	-	-	-	-	3.7	-	-	2.3	-	-
1996-1997	Female	11.0	-	-	10.7	-	-	-	26.0	3.2	29.2	14.5	-	-	7.1	-	1.3
1996-1997	Male	8.0	1.0	-	2.8	-	-	-	1.0	-	1.0	4.3	-	-	0.3	-	-
TEACHING & RESEARCH-DEPARTMENT																	
1992-1993	Female	6.0	-	-	-	-	-	-	6.0	-	6.0	1.1	-	-	-	-	4.3
1992-1993	Male	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.2 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -SUPPORT DEPARTMENTS ONLY

FACULTY YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	-ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- -CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	--------- STAFF PAID FROM TRUST FUNDS --------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1993-1994	Female	7.0	-	-	-	-	-	-	5.0	-	5.0	2.0	-	-	-	-	4.0
1993-1994	Male	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	Female	6.0	-	-	0.5	-	-	-	5.0	-	5.0	1.1	-	-	-	-	2.0
1994-1995	Male	1.0	-	-	-	-	-	-	2.0	-	2.0	0.1	-	-	-	-	3.3
1995-1996	Female	5.0	-	-	0.5	-	-	-	4.0	-	4.0	2.5	-	-	-	-	2.2
1995-1996	Male	3.5	-	-	1.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	1.0
1996-1997	Female	5.0	-	-	1.0	-	-	-	4.0	-	4.0	2.6	-	-	-	-	1.6
1996-1997	Male	3.0	-	-	1.0	-	-	-	3.0	-	3.0	2.0	-	-	-	-	-
TOTAL FOR SUPPORT DEPARTMENTS																	
1992-1993	Female	112.8	3.0	1.0	28.7	-	-	-	672.0	97.6	769.6	168.7	-	-	9.1	-	16.4
1992-1993	Male	137.1	18.3	3.7	13.4	-	-	-	416.0	7.8	423.8	47.4	-	-	2.2	-	1.5
1993-1994	Female	109.1	5.5	1.0	22.5	-	-	0.3	670.0	94.2	764.2	139.0	-	-	6.6	-	22.4
1993-1994	Male	128.9	15.3	3.0	17.2	-	-	-	399.9	7.5	407.4	57.4	-	-	2.0	-	3.4
1994-1995	Female	99.0	4.0	1.0	25.9	-	-	0.3	631.2	74.0	705.2	129.6	-	-	11.3	-	10.1
1994-1995	Male	120.9	11.5	2.8	22.0	-	-	-	360.9	3.9	364.8	53.1	-	-	4.4	-	6.7
1995-1996	Female	91.8	5.0	-	29.8	-	-	0.7	592.6	66.0	658.6	178.4	-	-	7.4	-	14.4
1995-1996	Male	113.4	12.8	4.0	24.4	-	-	-	331.0	3.3	334.3	91.9	-	-	4.3	-	3.0
1996-1997	Female	93.3	4.0	1.0	36.1	-	-	0.6	568.0	60.0	628.0	166.6	-	-	11.2	-	10.4
1996-1997	Male	109.3	14.0	1.7	26.1	-	1.3	0.2	324.8	2.2	327.0	86.5	-	-	2.3	0.3	5.6

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender

TABLE 4.5.3 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY - ANCILLARY DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
HOUSING & FOOD SERVICES																	
1992-1993	Female	2.0	-	-	-	-	-	0.3	84.0	7.1	91.1	65.9	-	-	-	-	-
1992-1993	Male	6.0	-	-	-	-	-	-	46.0	-	46.0	41.2	-	-	-	-	-
1993-1994	Female	3.0	-	-	-	-	-	-	77.0	5.8	82.8	70.9	-	-	-	-	-
1993-1994	Male	6.0	-	-	-	-	-	-	43.0	-	43.0	42.5	-	-	-	-	-
1994-1995	Female	-	-	-	-	-	-	-	27.0	-	27.0	13.4	-	-	-	-	-
1994-1995	Male	6.0	-	-	-	-	-	-	22.0	-	22.0	12.3	-	-	-	-	-
1995-1996	Female	-	-	-	-	-	-	-	27.0	-	27.0	12.7	-	-	-	0.3	-
1995-1996	Male	5.0	-	-	-	-	-	-	23.0	-	23.0	13.9	-	-	-	0.3	0.1
1996-1997	Female	-	-	-	-	-	-	-	27.0	-	27.0	18.1	-	-	-	-	0.2
1996-1997	Male	4.0	-	-	-	-	-	-	22.0	-	22.0	16.1	-	-	-	-	-
PHYSICAL PLANT SERVICES																	
1992-1993	Female	1.0	-	-	-	-	-	-	22.0	4.9	26.9	19.3	-	-	-	-	-
1992-1993	Male	10.0	-	-	2.0	-	-	-	202.1	6.9	209.0	72.9	-	-	-	-	-
1993-1994	Female	1.0	-	-	-	-	-	-	24.0	5.0	29.0	12.8	-	-	-	-	-
1993-1994	Male	10.0	-	-	2.0	-	-	-	196.0	9.3	205.3	70.9	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	23.0	5.0	28.0	15.6	-	-	-	-	-
1994-1995	Male	10.0	-	-	2.0	-	-	-	183.0	9.3	192.3	73.7	-	-	-	-	-
1995-1996	Female	1.0	-	-	-	-	-	-	24.0	5.0	29.0	13.5	-	-	-	-	-
1995-1996	Male	10.0	-	-	1.0	-	-	-	174.0	8.4	182.4	87.9	-	-	-	-	-
1996-1997	Female	1.0	-	-	-	-	-	-	24.0	5.0	29.0	13.2	-	-	-	-	-
1996-1997	Male	10.0	-	-	1.0	-	-	-	168.1	6.0	174.1	70.7	-	-	-	-	-
UNIVERSITY SERVICES																	
1992-1993	Female	1.0	-	-	-	-	-	-	35.0	1.6	36.6	21.3	-	-	-	-	-
1992-1993	Male	3.0	-	-	-	-	-	-	35.0	-	35.0	13.2	-	-	-	-	-
1993-1994	Female	1.0	-	-	-	-	-	-	30.0	-	30.0	11.2	-	-	-	-	-
1993-1994	Male	2.0	-	-	-	-	-	-	12.0	-	12.0	6.2	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	29.0	-	29.0	11.0	-	-	-	-	-
1994-1995	Male	2.0	-	-	-	-	-	-	11.0	-	11.0	9.0	-	-	-	-	-
1995-1996	Female	1.0	-	-	-	-	-	-	29.0	-	29.0	11.0	-	-	-	-	-
1995-1996	Male	2.0	-	-	-	-	-	-	12.0	-	12.0	4.6	-	-	-	-	-
1996-1997	Female	1.0	-	-	1.0	-	-	-	27.0	-	27.0	8.9	-	-	-	-	-
1996-1997	Male	1.0	-	-	-	-	-	-	13.0	-	13.0	4.0	-	-	-	-	-
TOTAL ANCILLARY DEPARTMENTS																	
1992-1993	Female	4.0	-	-	-	-	-	0.3	141.0	13.6	154.6	106.4	-	-	-	-	-
1992-1993	Male	19.0	-	-	2.0	-	-	-	283.1	6.9	290.0	127.2	-	-	-	-	-
1993-1994	Female	5.0	-	-	-	-	-	-	131.0	10.9	141.9	94.9	-	-	-	-	-
1993-1994	Male	18.0	-	-	2.0	-	-	-	251.0	9.3	260.3	119.6	-	-	-	-	-
1994-1995	Female	2.0	-	-	-	-	-	-	79.0	5.0	84.0	40.0	-	-	-	-	-
1994-1995	Male	18.0	-	-	2.0	-	-	-	216.0	9.3	225.3	95.0	-	-	-	-	-
1995-1996	Female	2.0	-	-	-	-	-	-	80.0	5.0	85.0	37.2	-	-	-	0.3	-
1995-1996	Male	17.0	-	-	1.0	-	-	-	209.0	8.4	217.4	106.3	-	-	-	0.3	0.1
1996-1997	Female	2.0	-	-	1.0	-	-	-	78.0	5.0	83.0	40.3	-	-	-	-	0.2
1996-1997	Male	15.0	-	-	1.0	-	-	-	203.1	6.0	209.1	90.8	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.4 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY - UNIVERSITY SUMMARY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING DEPARTMENTS																	
1992-1993	Female	373.1	257.2	47.1	161.7	89.0	37.1	62.8	724.7	27.3	752.0	63.2	24.5	57.3	62.2	49.0	441.8
1992-1993	Male	1,311.5	1,091.8	143.4	185.5	145.5	48.9	64.7	365.5	1.6	367.1	43.2	95.1	178.9	159.6	100.7	198.0
1993-1994	Female	383.8	270.9	42.6	180.9	94.1	35.1	54.1	618.6	26.6	645.2	57.9	21.1	62.1	56.5	46.3	416.4
1993-1994	Male	1,289.3	1,094.8	119.4	180.5	161.0	42.0	60.6	341.1	2.6	343.7	37.9	95.1	172.1	147.3	89.9	189.4
1994-1995	Female	388.7	276.4	42.0	172.5	86.2	34.2	48.2	545.5	31.2	576.7	76.8	20.0	73.7	60.9	61.6	446.3
1994-1995	Male	1,226.5	1,043.1	115.5	145.6	140.9	36.0	55.8	310.3	1.7	312.0	34.1	80.9	175.4	150.6	109.6	178.1
1995-1996	Female	379.0	260.7	54.0	220.2	91.3	36.1	54.3	514.9	31.2	546.1	75.1	28.4	65.8	54.7	64.6	456.8
1995-1996	Male	1,164.2	975.8	124.3	170.0	135.6	36.0	71.2	294.1	4.4	298.5	42.7	81.2	188.6	159.4	102.7	187.7
1996-1997	Female	379.7	276.0	43.3	227.7	98.3	32.2	75.1	483.9	26.2	510.1	77.8	23.2	68.8	58.1	47.0	440.7
1996-1997	Male	1,069.1	905.4	104.7	211.1	152.9	29.8	103.6	279.1	4.6	283.7	45.7	83.7	195.8	150.8	68.2	170.3
SUPPORT DEPARTMENTS																	
1992-1993	Female	112.8	3.0	1.0	28.7	-	-	0.0	672.0	97.6	769.6	168.7	-	-	9.1	-	16.4
1992-1993	Male	137.1	18.3	3.7	13.4	-	-	-	416.0	7.8	423.8	47.4	-	-	2.2	-	1.5
1993-1994	Female	109.1	5.5	1.0	22.5	-	-	0.3	670.0	94.2	764.2	139.0	-	-	6.6	-	22.4
1993-1994	Male	128.9	15.3	3.0	17.2	-	-	-	399.9	7.5	407.4	57.4	-	-	2.0	-	3.4
1994-1995	Female	99.0	4.0	1.0	25.9	-	-	0.3	631.2	74.0	705.2	129.6	-	-	11.3	-	10.1
1994-1995	Male	120.9	11.5	2.8	22.0	-	-	-	360.9	3.9	364.8	53.1	-	-	4.4	-	6.7
1995-1996	Female	91.8	5.0	-	29.8	-	-	0.7	592.6	66.0	658.6	178.4	-	-	7.4	-	14.4
1995-1996	Male	113.4	12.8	4.0	24.4	-	-	-	331.0	3.3	334.3	91.9	-	-	4.3	-	3.0
1996-1997	Female	93.3	4.0	1.0	36.1	-	-	0.6	568.0	60.0	628.0	166.6	-	-	11.2	-	10.4
1996-1997	Male	109.3	14.0	1.7	26.1	-	1.3	0.2	324.8	2.2	327.0	86.5	-	-	2.3	0.3	5.6
OPERATING (TEACHING & SUPPORT)																	
1992-1993	Female	485.8	260.2	48.1	190.4	89.0	37.1	62.9	1,396.7	124.9	1,521.6	231.9	24.5	57.3	71.3	49.0	458.3
1992-1993	Male	1,448.7	1,110.1	147.1	198.8	145.5	48.9	64.7	781.5	9.4	790.9	90.6	95.1	178.9	161.8	100.7	199.5
1993-1994	Female	492.9	276.4	43.6	203.4	94.1	35.1	54.4	1,288.6	120.8	1,409.4	196.9	21.1	62.1	63.1	46.3	438.8
1993-1994	Male	1,418.2	1,110.1	122.4	197.7	161.0	42.0	60.6	741.0	10.1	751.1	95.3	95.1	172.1	149.3	89.9	192.8
1994-1995	Female	487.7	280.4	43.0	198.5	86.2	34.2	48.6	1,176.7	105.2	1,281.9	206.4	20.0	73.7	72.1	61.6	456.4
1994-1995	Male	1,347.4	1,054.6	118.3	167.6	140.9	36.0	55.8	671.2	5.6	676.7	87.2	80.9	175.4	155.0	109.6	184.8
1995-1996	Female	470.8	265.7	54.0	250.0	91.3	36.1	54.9	1,107.5	97.1	1,204.7	253.4	28.4	65.8	62.1	64.6	471.2
1995-1996	Male	1,277.6	988.6	128.3	194.4	135.6	36.0	71.2	625.2	7.7	632.9	134.6	81.2	188.6	163.7	102.7	190.7
1996-1997	Female	473.0	280.0	44.3	263.8	98.3	32.2	75.7	1,051.9	86.2	1,138.1	244.3	23.2	68.8	69.3	47.0	451.1
1996-1997	Male	1,178.4	919.4	106.4	237.2	152.9	31.1	103.8	604.0	6.8	610.7	132.2	83.7	195.8	153.1	68.5	175.8
ANCILLARY DEPARTMENTS																	
1992-1993	Female	4.0	-	-	-	-	-	0.3	141.0	13.6	154.6	106.4	-	-	-	-	-
1992-1993	Male	19.0	-	-	2.0	-	-	-	283.1	6.9	290.0	127.2	-	-	-	-	-
1993-1994	Female	5.0	-	-	-	-	-	-	131.0	10.9	141.9	94.9	-	-	-	-	-
1993-1994	Male	18.0	-	-	2.0	-	-	-	251.0	9.3	260.3	119.6	-	-	-	-	-
1994-1995	Female	2.0	-	-	-	-	-	-	79.0	5.0	84.0	40.0	-	-	-	-	-
1994-1995	Male	18.0	-	-	2.0	-	-	-	216.0	9.3	225.3	95.0	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplet information on gender

TABLE 4.5.4 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY - UNIVERSITY SUMMARY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	Female	2.0	-	-	-	-	-	-	80.0	5.0	85.0	37.2	-	-	-	0.3	-
1995-1996	Male	17.0	-	-	1.0	-	-	-	209.0	8.4	217.4	106.3	-	-	-	0.3	0.1
1996-1997	Female	2.0	-	-	1.0	-	-	-	78.0	5.0	83.0	40.3	-	-	-	-	0.2
1996-1997	Male	15.0	-	-	1.0	-	-	-	203.1	6.0	209.1	90.8	-	-	-	-	-
UNIVERSITY																	
1992-1993	Female	489.8	260.2	48.1	190.4	89.0	37.1	63.1	1,537.7	138.5	1,676.3	338.3	24.5	57.3	71.3	49.0	458.3
1992-1993	Male	1,467.7	1,110.1	147.1	200.8	145.5	48.9	64.7	1,064.7	16.2	1,080.9	217.8	95.1	178.9	161.8	100.7	199.5
1993-1994	Female	497.9	276.4	43.6	203.4	94.1	35.1	54.4	1,419.6	131.7	1,551.3	291.8	21.1	62.1	63.1	46.3	438.8
1993-1994	Male	1,436.1	1,110.1	122.4	199.7	161.0	42.0	60.6	992.0	19.4	1,011.4	214.8	95.1	172.1	149.3	89.9	192.8
1994-1995	Female	489.7	280.4	43.0	198.5	86.2	34.2	48.6	1,255.7	110.1	1,365.8	246.3	20.0	73.7	72.1	61.6	456.4
1994-1995	Male	1,365.4	1,054.6	118.3	169.6	140.9	36.0	55.8	887.2	14.8	902.0	182.2	80.9	175.4	155.0	109.6	184.8
1995-1996	Female	472.8	265.7	54.0	250.0	91.3	36.1	54.9	1,187.5	102.1	1,289.6	290.7	28.4	65.8	62.1	65.0	471.2
1995-1996	Male	1,294.6	988.6	128.3	195.4	135.6	36.0	71.2	834.2	16.1	850.3	240.9	81.2	188.6	163.7	103.1	190.8
1996-1997	Female	475.0	280.0	44.3	264.8	98.3	32.2	75.7	1,129.9	91.2	1,221.1	284.6	23.2	68.8	69.3	47.0	451.3
1996-1997	Male	1,193.3	919.4	106.4	238.2	152.9	31.1	103.8	807.1	12.8	819.9	222.9	83.7	195.8	153.1	68.5	175.8

Totals will vary slightly from Table 4.3 because a few staff records had incomplet information on gender.

SPACE

This section was compiled by Planning and Development. For more information on space, please contact James Dykes, Director of Planning and Development at (403) 492-4966.

TABLE 5.1 - SPACE SUMMARY

	1992-93	1993-94	1994-95	1995-96	1996-97
Site Area (hectares)					
In Edmonton (owned)					
Main Campus	89.0	89.0	89.0	89.0	89.1
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Stn.	241.5	241.9	241.9	242.0	242.0
Faculte Saint Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	49.9	109.1	109.1	109.1	109.1
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	4.4	3.1	3.1	3.1	3.1
College Plaza	-	-	-	-	1.5
In Edmonton (leased)					
Ellerslie Research Station	256.5	259.0	259.0	259.0	259.0
Cooling Plant	0.6	0.6	0.6	0.6	0.6
East Point	-	-	-	0.4	0.4
Total in Edmonton	666.7	727.5	727.5	728.0	729.6
Outside Edmonton					
Owned	1,011.4	842.4	842.4	842.4	807.9
Leased	3,503.6	3,474.4	3,475.4	3,475.4	3,446.3
Total Outside Edmonton	4,515.0	4,316.9	4,317.8	4,317.8	4,254.2
Total Site Area	5,181.7	5,044.4	5,045.3	5,045.8	4,983.8
Building Space (gross square meters)					
Non Residential					
Owned	772,945.0	772,945.0	703,831.1	683,015.4	687,491.6
Leased	27,918.0	27,918.0	31,780.1	33,156.2	26,639.5
Residential and Other	152,527.0	152,527.0	252,083.5	242,076.2	223,163.3
Parkades and Service Corridors	138,723.0	138,723.0	143,243.2	159,514.4	159,825.0
Total Building Space	1,092,113.0	1,092,113.0	1,130,937.9	1,117,762.2	1,097,119.4

FINANCES

The tables in this section have been derived from the Financial Statements and Supplementary Schedules, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources.

This section was compiled by:

D. Quigg	Tables 6.1 to 6.6
D. Olausen	Figures 6.1.1 and 6.3.1

TABLE 6.1 - STATEMENT OF REVENUE AND EXPENSE FOR 1996-97

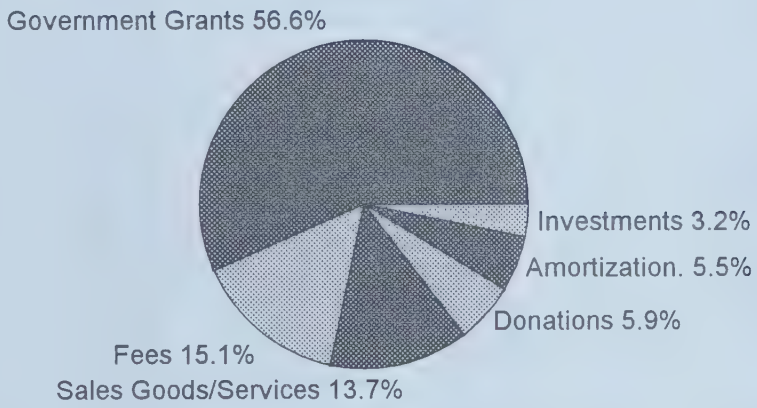
(Dollars in Thousands)

	OPERATING				CAPITAL	TRUST					
	General Operating	Accrued Benefits	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Total Trust	Combined Totals	Deferred Contributions	Total
REVENUE											
Government Sources	227,958	-	-	227,958	2,400	18,131	80,691	98,822	329,180	(12,412)	316,768
Credit Course Tuition & Related Fees	84,354	-	-	84,354	-	123	-	123	84,477	-	84,477
Donations & Grants	735	-	-	735	449	8,123	32,936	41,059	42,243	(9,155)	33,088
Investment Income	9,132	-	314	9,446	28	6	-	6	9,480	-	9,480
Endowment Earnings	-	-	-	-	-	2,862	7,652	10,514	10,514	(1,998)	8,516
Sales of Goods & Services	19,274	-	47,561	66,835	1,565	8,398	1,151	9,549	77,949	(1,408)	76,541
Amortization of deferred capital contributions	-	-	-	-	-	-	-	-	-	30,594	30,594
TOTAL REVENUE	341,453	-	47,875	389,328	4,442	37,643	122,430	160,073	553,843	5,621	559,464
EXPENSE											
Salaries	211,310	(502)	18,164	228,972	-	18,681	53,737	72,418	301,390	-	301,390
Staff Benefits	51,634	(39,451)	5,047	17,230	-	2,496	6,183	8,679	25,909	-	25,909
Supplies & Sundries	32,884	-	18,389	51,273	554	10,429	28,373	38,802	90,629	-	90,629
Utilities	14,644	-	2,330	16,974	-	-	438	438	17,412	-	17,412
Maintenance	9,154	-	7,402	16,556	53	145	514	659	17,268	-	17,268
Rentals	4,533	-	1,358	5,891	-	272	576	848	6,739	-	6,739
Travel	4,665	-	64	4,729	-	3,428	6,903	10,331	15,060	-	15,060
Interest	-	-	3,215	3,215	-	-	-	-	3,215	-	3,215
Scholarships	5,916	-	-	5,916	-	4,951	3,498	8,449	14,365	-	14,365
Capital Asset Amortization	1,722	-	-	1,722	48,229	-	-	-	49,951	-	49,951
Cost of Goods Sold & Recovered	9,992	-	61,418	71,410	-	12	5	17	71,427	-	71,427
Cost Recoveries	(19,891)	-	(80,572)	(100,463)	(125)	(4,893)	(743)	(5,636)	(106,224)	-	(106,224)
TOTAL EXPENSE	326,563	(39,953)	36,815	323,425	48,711	35,521	99,484	135,005	507,141	-	507,141
EXCESS (DEFICIENCY) OF REVENUE	14,890	39,953	11,060	65,903	(44,269)	2,122	22,946	25,068	46,702	5,621	52,323
ALLOCATIONS TO INVESTMENT IN CAPITAL ASSETS											
Capital Acquisitions	(17,585)	-	(2,492)	(20,077)	(20,982)	(1,693)	(12,078)	(13,771)	(54,830)	17,359	(37,471)
Amortization Funded	-	-	-	-	48,229	-	-	-	48,229	(30,594)	17,635
Mortgage or Loan Repayments	-	-	(1,499)	(1,499)	-	-	-	-	(1,499)	-	(1,499)
Net Book Value of Asset Disposals	5,946	-	-	5,946	-	-	-	-	5,946	-	5,946
Other Transfers	(8,963)	-	(1,485)	(10,448)	9,518	3,207	(3,349)	(142)	(1,072)	-	(1,072)
INCREASE (DECREASE) IN FUND	(5,712)	39,953	5,584	39,825	(7,504)	3,636	7,519	11,155	43,476	(7,614)	35,862
ACCUMULATED SURPLUS (DEFICIT), BEGINNING OF YEAR	17,953	(146,559)	6,425	(122,181)	1,807	16,075	4,219	20,294	(100,080)	-	(100,080)
DEFERRED CONTRIBUTIONS											
Add: Beginning of Year	755	-	-	755	2,690	10,398	41,491	51,889	55,334	(55,334)	-
Deduct: End of Year	(1,125)	-	-	(1,125)	(1,722)	(12,435)	(47,666)	(60,101)	(62,948)	62,948	-
ACCUMULATED SURPLUS (DEFICIT), END OF YEAR	11,871	(106,606)	12,009	(82,726)	(4,729)	17,674	5,563	23,237	(64,218)	-	(64,218)

This table is summarized directly from the Financial Statements and Supplementary Schedules prepared by Financial Services. It ignores the distinction between restricted and unrestricted funds, which is captured in Schedule A.

Figure 6.1.1 - Revenue and Expenses 1996-97

Revenue by Source



Expenses by Type

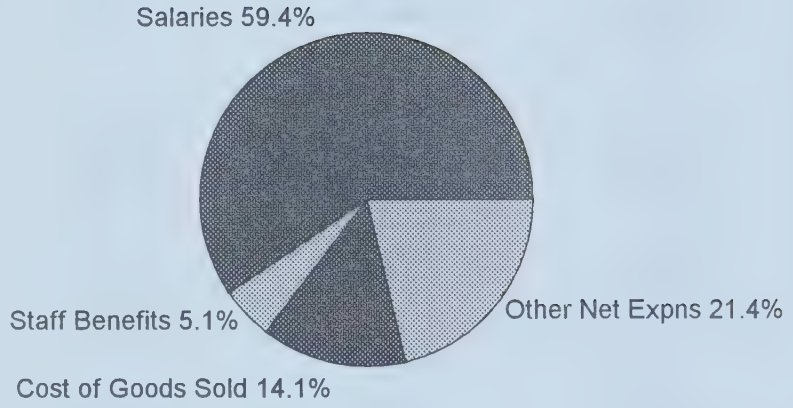


TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTIES					
AGRIC, FORESTRY & HOME ECONOMICS					
Dean of Agric, Forestry & Home Ec					
1992-93	476,247	59,521	76,943	(50,374)	562,337
1993-94	523,850	78,262	81,289	(112,869)	570,532
1994-95	495,234	74,656	147,443	(8,372)	708,961
1995-96	548,075	85,944	110,430	(33,245)	711,204
1996-97	532,511	92,913	258,083	(42,279)	841,228
Agricultural, Food & Nutritional Sci					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	5,438,532	931,328	2,088,923	(2,345,487)	6,113,296
1996-97	4,974,621	960,044	2,366,110	(2,533,994)	5,766,781
Animal Science					
1992-93	2,669,725	423,987	1,416,719	(1,810,857)	2,699,574
1993-94	2,853,482	481,406	1,602,064	(1,916,417)	3,020,535
1994-95	2,832,892	481,122	1,432,340	(1,862,592)	2,883,762
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Entomology					
1992-93	998,474	154,245	53,188	(47,609)	1,158,298
1993-94	882,607	144,737	31,128	(8,798)	1,049,674
1994-95	221,180	36,484	26,444	(3,498)	280,610
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Food Science					
1992-93	799,397	140,856	48,037	(10,718)	977,572
1993-94	1,684,048	248,997	99,687	(35,762)	1,996,970
1994-95	1,231,809	232,263	138,375	(51,190)	1,551,257
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Forest Science					
1992-93	1,805,914	280,781	126,578	(53,239)	2,160,034
1993-94	1,769,890	269,216	117,447	(59,945)	2,096,608
1994-95	1,520,843	257,336	153,742	(103,559)	1,828,362
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Human Ecology					
1992-93	-	-	-	-	-
1993-94	1,273,666	203,455	109,093	(22,786)	1,563,428
1994-95	1,221,362	203,085	88,462	(19,576)	1,493,333
1995-96	1,245,364	205,222	168,717	(26,900)	1,592,403
1996-97	1,148,163	202,215	124,175	(33,730)	1,440,823
Plant Science					
1992-93	1,666,983	280,992	81,958	(4,003)	2,025,930
1993-94	1,689,475	282,430	131,243	(24,825)	2,078,323
1994-95	1,606,247	278,975	80,352	(11,534)	1,954,040
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Renewable Resources					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	2,435,556	411,253	333,702	(133,324)	3,047,187
1996-97	2,492,781	429,144	356,727	(181,098)	3,097,554
Rural Economy					
1992-93	1,199,322	206,024	22,497	(44,850)	1,382,993
1993-94	1,205,109	195,221	107,512	(19,891)	1,487,951
1994-95	1,110,043	202,545	95,406	(34,140)	1,373,854
1995-96	1,306,207	197,451	95,971	(39,320)	1,560,309
1996-97	1,130,933	189,780	120,852	(28,226)	1,413,339
Soil Science					
1992-93	1,246,554	194,698	174,474	(141,487)	1,474,239
1993-94	1,339,059	181,427	137,141	(62,028)	1,595,599
1994-95	1,100,255	172,384	146,708	(76,090)	1,343,257
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
TOTAL					
1992-93	10,862,616	1,741,104	2,000,394	(2,163,137)	12,440,977
1993-94	13,221,186	2,085,151	2,416,604	(2,263,321)	15,459,620
1994-95	11,339,865	1,938,850	2,309,272	(2,170,551)	13,417,436
1995-96	10,973,734	1,831,198	2,797,743	(2,578,276)	13,024,399
1996-97	10,279,009	1,874,096	3,225,947	(2,819,327)	12,559,725
ARTS					
Dean of Arts					
1992-93	526,190	93,355	394,894	(30,385)	984,054
1993-94	484,727	81,390	231,306	(99,343)	698,080
1994-95	435,185	73,696	429,148	(32,461)	905,568
1995-96	439,240	72,597	240,128	(99,539)	652,426
1996-97	493,790	107,324	370,536	(80,998)	890,652
Anthropology					
1992-93	1,685,075	263,685	85,307	(37,876)	1,996,191
1993-94	1,649,427	265,337	107,283	(35,631)	1,986,416
1994-95	1,578,803	273,343	76,721	(21,416)	1,907,451
1995-96	1,556,988	279,387	76,796	(10,885)	1,902,286
1996-97	1,695,175	316,658	109,737	(24,085)	2,097,485
Art and Design					
1992-93	2,293,557	367,637	76,592	(10,725)	2,727,061
1993-94	2,362,027	385,362	92,361	(20,715)	2,819,035
1994-95	2,315,934	420,017	43,143	(31,128)	2,747,966
1995-96	2,293,404	408,651	66,458	(19,429)	2,749,084
1996-97	2,363,736	413,290	61,591	(25,921)	2,812,696
Art Store					
1992-93	34,729	6,196	211,300	(258,783)	(6,558)
1993-94	36,576	6,665	187,541	(231,015)	(233)
1994-95	41,162	8,062	156,808	(204,144)	1,888
1995-96	60,273	4,772	174,689	(229,027)	10,707
1996-97	50,858	2,832	178,265	(231,124)	831

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Canadian Studies					
1992-93	131,814	21,125	8,230	(10,289)	150,880
1993-94	171,610	29,797	15,196	(7,643)	208,960
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Classics					
1992-93	850,060	128,345	38,602	(2,701)	1,014,306
1993-94	861,412	135,485	35,811	(8,779)	1,023,929
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Comp Stds of Lit, Film & Religion					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	1,347,316	218,200	31,829	(10,176)	1,587,169
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Comparative Lit and Film Studies					
1992-93	871,482	116,217	26,798	(2,332)	1,012,165
1993-94	914,820	136,669	26,480	(1,931)	1,076,038
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Drama					
1992-93	1,708,744	256,332	113,643	(52,374)	2,026,345
1993-94	1,811,733	294,400	121,077	(40,084)	2,187,126
1994-95	1,678,340	278,807	170,220	(71,039)	2,056,328
1995-96	1,749,902	281,501	249,767	(182,001)	2,099,169
1996-97	1,746,592	308,012	192,120	(221,334)	2,025,390
East Asian Studies					
1992-93	598,715	109,571	7,499	(11,759)	704,026
1993-94	808,348	153,055	19,839	(11,322)	969,920
1994-95	740,378	133,739	25,197	(16,318)	882,996
1995-96	744,388	132,886	20,740	(6,444)	891,570
1996-97	725,361	144,714	21,414	(5,500)	885,989
Economics					
1992-93	2,874,052	418,433	102,780	(9,307)	3,385,958
1993-94	2,958,578	436,741	147,701	(8,515)	3,534,505
1994-95	2,693,030	437,392	88,547	(16,366)	3,202,603
1995-96	2,396,422	402,540	135,684	(35,163)	2,899,483
1996-97	2,530,152	435,052	81,161	(41,715)	3,004,650
English					
1992-93	5,422,486	815,975	140,049	(73,225)	6,305,285
1993-94	5,332,049	820,962	163,167	(70,397)	6,245,781
1994-95	4,937,369	828,634	234,733	(76,696)	5,924,040
1995-96	4,885,624	756,818	143,383	(71,267)	5,714,558
1996-97	4,721,900	770,868	132,598	(35,036)	5,590,330
Germanic Languages					
1992-93	871,147	133,466	19,206	(12,149)	1,011,670
1993-94	903,868	148,075	25,030	(20,097)	1,056,876

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	881,641	147,953	19,807	(8,100)	1,041,301
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
History					
1992-93	2,509,524	395,241	68,090	(4,039)	2,968,816
1993-94	2,497,412	414,752	67,369	(6,595)	2,972,938
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
History and Classics					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	3,038,948	511,257	97,530	(68,319)	3,579,416
1995-96	2,695,510	478,998	82,891	(19,074)	3,238,325
1996-97	2,786,086	492,720	121,303	(44,841)	3,355,268
Language Resource Center					
1992-93	265,643	44,357	40,392	(12,598)	337,794
1993-94	275,143	48,453	48,239	(8,801)	363,034
1994-95	294,159	54,894	46,642	(8,961)	386,734
1995-96	267,191	50,797	66,779	(8,154)	376,613
1996-97	247,063	49,028	49,273	(15,691)	329,673
Linguistics					
1992-93	735,613	101,132	20,882	(9,765)	847,862
1993-94	735,807	113,262	23,681	(6,895)	865,855
1994-95	764,612	110,097	26,734	(247)	901,196
1995-96	717,208	119,665	25,349	(5,126)	857,096
1996-97	872,993	132,902	22,956	(569)	1,028,282
Modern Languages & Comparative Sts					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	5,061,886	809,437	121,271	(23,070)	5,969,524
1996-97	4,887,511	788,966	128,357	(22,260)	5,782,574
Music					
1992-93	1,714,466	284,085	92,250	(820)	2,089,981
1993-94	1,816,643	286,132	93,686	(16,632)	2,179,829
1994-95	1,766,963	304,255	63,926	(18,950)	2,116,194
1995-96	1,716,569	290,163	68,034	(4,659)	2,070,107
1996-97	1,621,529	296,645	104,693	(26,635)	1,996,232
Philosophy					
1992-93	1,511,463	231,735	45,345	(59,637)	1,728,906
1993-94	1,546,681	240,917	37,601	(25,830)	1,799,369
1994-95	1,509,621	258,026	45,702	(11,687)	1,801,662
1995-96	1,493,606	239,337	29,708	(8,659)	1,753,992
1996-97	1,582,287	232,029	47,530	(5,154)	1,856,692
Political Science					
1992-93	1,805,390	290,439	53,051	(4,566)	2,144,314
1993-94	1,868,319	308,439	74,730	(4,968)	2,246,520
1994-95	2,009,330	342,797	53,027	(8,350)	2,396,804
1995-96	1,944,246	330,595	74,361	(19,735)	2,329,467
1996-97	1,930,871	321,465	66,403	(5,764)	2,312,975

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Psychology					
1992-93	1,792,161	275,957	208,144	(11,120)	2,265,142
1993-94	1,804,284	280,776	252,876	(15,309)	2,322,627
1994-95	1,710,064	276,996	162,572	(39,458)	2,110,174
1995-96	1,722,970	301,868	202,697	(27,443)	2,200,092
1996-97	1,776,611	301,351	190,019	(40,075)	2,227,906
Religious Studies					
1992-93	482,276	77,005	17,410	(178)	576,513
1993-94	503,908	81,151	17,952	(6,676)	596,335
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Romance Languages					
1992-93	2,417,928	370,094	66,459	(23,386)	2,831,095
1993-94	2,409,523	383,043	56,698	(19,794)	2,829,470
1994-95	2,238,576	358,652	35,670	(7,021)	2,625,877
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Slavic & East European Studies					
1992-93	851,938	123,147	33,577	(1,364)	1,007,298
1993-94	886,945	132,815	21,877	(18,900)	1,022,737
1994-95	901,152	155,423	14,501	(17,960)	1,053,116
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Sociology					
1992-93	3,494,149	537,294	145,548	(22,505)	4,154,486
1993-94	3,647,052	565,841	136,961	(50,302)	4,299,552
1994-95	3,458,823	587,811	191,569	(8,276)	4,229,927
1995-96	3,463,486	572,019	157,663	(22,947)	4,170,221
1996-97	3,339,232	551,029	191,436	(19,282)	4,062,415
Student Program Office (Arts)					
1992-93	350,105	66,519	16,789	-	433,413
1993-94	362,691	69,291	25,792	(575)	457,199
1994-95	385,091	65,742	12,485	(79)	463,239
1995-96	336,898	69,897	25,441	(2,776)	429,460
1996-97	336,524	76,794	20,597	(27)	433,888
Women's Studies Program					
1992-93	124,153	20,864	11,068	(3,299)	152,786
1993-94	174,983	37,692	22,024	(1,293)	233,406
1994-95	203,975	40,199	5,183	(519)	248,838
1995-96	191,354	37,339	10,380	(14,000)	225,073
1996-97	191,740	33,679	9,187	(6,200)	228,406
TOTAL					
1992-93	35,922,860	5,548,206	2,043,905	(665,182)	42,849,789
1993-94	36,824,566	5,856,502	2,052,278	(738,042)	43,995,304
1994-95	34,930,472	5,885,992	2,031,694	(677,671)	42,170,487
1995-96	33,737,165	5,639,267	1,972,219	(809,398)	40,539,253
1996-97	33,900,011	5,775,358	2,099,176	(852,211)	40,922,334

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
BUSINESS					
Business					
1992-93	7,415,830	1,114,436	806,841	(279,426)	9,057,681
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
1994-95	7,037,243	1,105,372	917,616	(320,912)	8,739,319
1995-96	6,874,681	1,150,105	1,142,422	(474,312)	8,692,896
1996-97	7,334,963	1,280,655	1,222,276	(669,515)	9,168,379
DENTISTRY					
Dean of Dentistry					
1992-93	1,622,895	249,934	1,965,937	(2,317,982)	1,520,784
1993-94	1,636,860	235,338	1,813,998	(2,269,197)	1,416,999
1994-95	1,308,698	199,899	1,929,851	(2,172,978)	1,265,470
1995-96	2,123,406	235,796	2,217,928	(2,428,589)	2,148,541
1996-97	-	-	-	-	-
Dental Health Care					
1992-93	829,063	117,963	27,694	-	974,720
1993-94	919,562	128,288	27,270	(416)	1,074,704
1994-95	841,154	120,097	12,073	-	973,324
1995-96	414,491	79,037	10,308	-	503,836
1996-97	-	-	-	-	-
Dentistry Merger Costs					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	148,114	2,940	511,627	-	662,681
Oral Biology					
1992-93	823,269	123,728	30,187	(71)	977,113
1993-94	841,465	124,396	24,945	(3,000)	987,806
1994-95	852,444	125,135	24,902	(6,257)	996,224
1995-96	618,820	107,883	11,560	-	738,263
1996-97	-	-	-	-	-
Restorative Dentistry					
1992-93	1,730,601	233,459	24,475	(73)	1,988,462
1993-94	1,602,875	223,836	11,037	-	1,837,748
1994-95	1,501,634	215,655	10,533	(457)	1,727,365
1995-96	905,187	130,475	2,619	-	1,038,281
1996-97	-	-	-	-	-
Stomatology					
1992-93	1,605,289	241,805	14,823	-	1,861,917
1993-94	1,681,174	242,741	17,755	(2,745)	1,938,925
1994-95	1,493,204	234,544	13,369	-	1,741,117
1995-96	1,171,221	210,999	10,399	-	1,392,619
1996-97	-	-	-	-	-
TOTAL					
1992-93	6,611,117	966,889	2,063,116	(2,318,126)	7,322,996
1993-94	6,681,936	954,599	1,895,005	(2,275,358)	7,256,182
1994-95	5,997,134	895,330	1,990,728	(2,179,692)	6,703,500
1995-96	5,233,125	764,190	2,252,814	(2,428,589)	5,821,540
1996-97	148,114	2,940	511,627	-	662,681

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
EDUCATION					
Dean of Education					
1992-93	947,307	150,142	416,471	(50,550)	1,463,370
1993-94	692,492	111,380	331,921	(75,122)	1,060,671
1994-95	762,451	126,838	291,110	(61,856)	1,118,543
1995-96	653,941	124,167	232,670	(45,745)	965,033
1996-97	630,175	122,413	300,069	(54,800)	997,857
Adult, Career & Technology Educ					
1992-93	1,161,626	171,616	50,497	(25,674)	1,358,065
1993-94	1,192,261	181,921	51,233	(48,033)	1,377,382
1994-95	993,636	162,755	43,069	(15,926)	1,183,534
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Adult, Career & Tech Ed - VCC Prog					
1992-93	-	-	-	-	-
1993-94	9,440	435	368	-	10,243
1994-95	25,091	1,428	6,233	-	32,752
1995-96	3,136	102	23,271	(56,487)	(29,978)
1996-97	18,816	858	20,409	(69,984)	(29,901)
Developmental Disabilities Centre					
1992-93	113,954	14,958	8,389	(913)	136,388
1993-94	115,176	16,045	7,636	(508)	138,349
1994-95	99,843	18,299	14,376	-	132,518
1995-96	65,371	12,242	8,900	-	86,513
1996-97	-	-	43	-	43
Education-Clinic					
1992-93	246,870	45,331	23,798	(18,352)	297,647
1993-94	269,530	37,676	28,894	(28,095)	308,005
1994-95	216,787	32,978	22,276	(17,681)	254,360
1995-96	195,730	28,523	35,976	(27,922)	232,307
1996-97	182,457	32,877	32,128	(18,451)	229,011
Educational Administration					
1992-93	1,627,099	212,042	52,472	(10,371)	1,881,242
1993-94	1,595,423	213,583	41,684	(6,039)	1,844,651
1994-95	1,508,809	217,498	43,253	(8,744)	1,760,816
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Educational Foundations					
1992-93	1,448,866	194,018	48,561	(8,928)	1,682,517
1993-94	1,440,720	209,635	51,512	(14,930)	1,686,937
1994-95	1,574,111	225,446	42,966	(14,255)	1,828,268
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Educational Policy Studies					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	2,628,164	403,698	178,950	(40,636)	3,170,176
1996-97	2,636,364	430,212	156,468	(24,214)	3,198,830

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Educational Psychology					
1992-93	3,659,629	531,464	136,305	(47,048)	4,280,350
1993-94	4,212,334	553,251	137,365	(33,844)	4,869,106
1994-95	3,378,881	520,125	164,676	(72,585)	3,991,097
1995-96	3,653,955	597,946	267,873	(105,237)	4,414,537
1996-97	3,857,006	611,803	208,859	(98,553)	4,579,115
Educational Research					
1992-93	280,410	38,524	48,726	(2,859)	364,801
1993-94	225,082	32,969	41,955	(10,924)	289,082
1994-95	197,321	25,670	51,574	(4,951)	269,614
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Elementary Education					
1992-93	2,850,872	427,630	106,823	(39,340)	3,345,985
1993-94	3,058,548	468,881	97,273	(41,580)	3,583,122
1994-95	2,755,454	432,303	143,203	(42,777)	3,288,183
1995-96	2,851,248	407,458	117,164	(45,708)	3,330,162
1996-97	2,328,490	376,949	125,536	(73,239)	2,757,736
Elem Educ - Summer Music Program					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	9,584	515	13,797	(28,136)	(4,240)
Extended Campus MEd-Yellowknife					
1992-93	-	-	-	-	-
1993-94	33,000	186	20,092	(80,287)	(27,009)
1994-95	-	-	-	(65,500)	(65,500)
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
School of Library & Info Studies					
1992-93	739,539	118,423	44,785	(8,191)	894,556
1993-94	648,613	107,856	39,134	(8,255)	787,348
1994-95	605,986	107,733	29,319	(10,464)	732,574
1995-96	519,684	88,159	33,924	(6,505)	635,262
1996-97	537,493	71,829	29,072	(11,861)	626,533
Secondary Education					
1992-93	2,203,798	315,863	111,077	(52,997)	2,577,741
1993-94	2,173,927	322,327	117,138	(42,197)	2,571,195
1994-95	2,211,887	316,870	109,079	(35,838)	2,601,998
1995-96	1,907,902	316,032	95,380	(21,618)	2,297,696
1996-97	2,010,265	284,681	109,586	(35,740)	2,368,792
Technology in Education					
1992-93	882,180	143,981	269,080	(272,319)	1,022,922
1993-94	889,495	150,907	351,863	(307,905)	1,084,360
1994-95	832,474	145,580	269,460	(367,767)	879,747
1995-96	947,275	169,334	434,433	(369,604)	1,181,438
1996-97	780,908	151,257	288,242	(337,335)	883,072
Undergraduate Student Services					
1992-93	303,802	49,909	1,219,738	(6,073)	1,567,376
1993-94	541,700	93,474	1,198,815	(1,433)	1,832,556

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	452,341	87,974	1,164,313	(12,175)	1,692,453
1995-96	463,847	98,171	1,105,432	(14,225)	1,653,225
1996-97	464,343	104,639	1,031,096	(110,846)	1,489,232
TOTAL					
1992-93	16,465,952	2,413,901	2,536,722	(543,615)	20,872,960
1993-94	17,097,741	2,500,526	2,516,883	(699,152)	21,415,998
1994-95	15,615,072	2,421,497	2,394,907	(730,519)	19,700,957
1995-96	13,890,253	2,245,832	2,533,973	(733,687)	17,936,371
1996-97	13,455,901	2,188,033	2,315,305	(863,159)	17,096,080
ENGINEERING					
Dean of Engineering					
1992-93	511,305	69,954	134,260	(5,395)	710,124
1993-94	536,971	79,704	141,511	(756)	757,430
1994-95	425,403	65,701	146,782	(17,452)	620,434
1995-96	503,095	84,994	188,651	(10,795)	765,945
1996-97	547,013	93,029	581,561	(4,434)	1,217,169
Centre for Cooperative Education					
1992-93	423,587	78,228	111,762	(102,443)	511,134
1993-94	432,090	81,090	114,412	(108,394)	519,198
1994-95	420,148	82,894	105,200	(110,986)	497,256
1995-96	392,159	88,019	94,241	(107,217)	467,202
1996-97	377,542	73,632	75,352	(116,152)	410,374
Chemical and Materials Engineering					
1992-93	1,975,761	285,363	106,117	(16,430)	2,350,811
1993-94	1,956,490	301,763	91,067	(5,574)	2,343,746
1994-95	1,965,446	304,938	102,514	(26,930)	2,345,968
1995-96	1,946,345	293,947	141,296	(63,340)	2,318,248
1996-97	2,281,754	412,467	319,159	(125,273)	2,888,107
Civil & Environmental Engineering					
1992-93	3,366,850	480,649	304,976	(8,522)	4,143,953
1993-94	3,542,229	509,501	266,691	(17,723)	4,300,698
1994-95	2,965,879	518,954	191,291	(11,964)	3,664,160
1995-96	2,832,720	485,475	347,318	(8,765)	3,656,748
1996-97	3,202,988	536,244	417,428	(78,791)	4,077,869
Civil Engineering Survey School					
1992-93	3,536	127	6,807	-	10,470
1993-94	3,536	126	4,982	-	8,644
1994-95	2,600	175	5,961	-	8,736
1995-96	-	-	9,798	-	9,798
1996-97	-	-	25,439	-	25,439
Computer Engineering					
1992-93	309,918	48,752	9,264	(19)	367,915
1993-94	326,811	51,938	4,346	-	383,095
1994-95	319,433	56,247	4,867	(100)	380,447
1995-96	319,832	54,500	3,941	-	378,273
1996-97	262,716	47,483	3,510	-	313,709
Electrical & Computer Engineering					
1992-93	3,640,896	532,856	118,866	(57,094)	4,235,524
1993-94	3,727,117	542,315	125,104	(48,143)	4,346,393
1994-95	3,607,021	572,881	135,034	(56,487)	4,258,449

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	3,688,751	535,542	360,187	(43,786)	4,540,694
1996-97	3,315,643	498,586	254,611	(22,178)	4,046,662
Mechanical Engineering					
1992-93	2,494,959	392,037	154,942	(119,522)	2,922,416
1993-94	2,533,651	426,416	179,213	(178,452)	2,960,828
1994-95	2,550,027	433,185	131,667	(203,256)	2,911,623
1995-96	2,499,506	400,285	190,179	(142,755)	2,947,215
1996-97	2,280,655	414,389	154,711	(182,259)	2,667,496
Mining, Metal. and Petrol. Eng.					
1992-93	1,808,770	280,803	111,431	(93,652)	2,107,352
1993-94	1,903,218	304,571	116,635	(97,958)	2,226,466
1994-95	1,831,374	298,888	141,655	(78,362)	2,193,555
1995-96	1,711,289	286,207	146,807	(126,682)	2,017,621
1996-97	1,239,163	221,649	43,602	(35,170)	1,469,244
TOTAL					
1992-93	14,535,582	2,168,769	1,058,425	(403,077)	17,359,699
1993-94	14,962,113	2,297,424	1,043,961	(457,000)	17,846,498
1994-95	14,087,331	2,333,863	964,971	(505,537)	16,880,628
1995-96	13,893,697	2,228,969	1,482,418	(503,340)	17,101,744
1996-97	13,507,474	2,297,479	1,875,373	(564,257)	17,116,069
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1992-93	804,065	140,197	317,006	(30,000)	1,231,268
1993-94	773,559	149,982	334,630	(30,122)	1,228,049
1994-95	669,898	124,651	215,259	(449)	1,009,359
1995-96	574,557	108,305	224,014	(40,287)	866,589
1996-97	566,874	117,795	309,393	(1,214)	992,848
Differential Fees Award					
1992-93	133,173	-	-	-	133,173
1993-94	175,679	-	-	-	175,679
1994-95	139,000	-	-	-	139,000
1995-96	110,500	-	-	-	110,500
1996-97	170,000	-	-	-	170,000
Dissertation Fellowships					
1992-93	228,672	-	-	-	228,672
1993-94	303,643	589	-	-	304,232
1994-95	502,613	-	-	-	502,613
1995-96	343,890	-	-	-	343,890
1996-97	394,011	-	-	(123)	393,888
External Review-Grad Programs/Res					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	563	34	34,548	-	35,145
1995-96	42,844	7,967	42,927	-	93,738
1996-97	43,823	8,855	21,876	-	74,554
Grad Studies & Resrch Scholarships					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	-	-	-	-	-
1996-97	523,625	-	-	-	523,625
Grad Studies - ABCW Bursary					
1992-93	-	-	-	-	-
1993-94	131,511	-	-	-	131,511
1994-95	453	-	-	-	453
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Research Assistantships					
1992-93	14,271	621	-	-	14,892
1993-94	13,342	445	-	-	13,787
1994-95	3,906	60	-	-	3,966
1995-96	4,692	-	-	-	4,692
1996-97	44,700	-	-	-	44,700
Student Research Travel					
1992-93	-	-	64,178	-	64,178
1993-94	-	-	20,000	-	20,000
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
U of A PhD Scholarships					
1992-93	1,297,975	487	9,485	-	1,307,947
1993-94	1,526,513	2,530	4,640	-	1,533,683
1994-95	2,031,212	2,198	2,678	(160)	2,035,928
1995-96	2,556,822	2,185	6,050	-	2,565,057
1996-97	1,758,451	3,176	13,700	(1,148)	1,774,179
Walter H Johns Fellowships					
1992-93	640,000	-	-	-	640,000
1993-94	734,000	12	-	-	734,012
1994-95	711,500	-	-	-	711,500
1995-96	648,650	-	-	-	648,650
1996-97	631,500	-	-	-	631,500
TOTAL					
1992-93	3,118,156	141,305	390,669	(30,000)	3,620,130
1993-94	3,658,247	153,558	359,270	(30,122)	4,140,953
1994-95	4,059,145	126,943	252,485	(609)	4,437,964
1995-96	4,281,955	118,457	272,991	(40,287)	4,633,116
1996-97	4,132,984	129,826	344,969	(2,485)	4,605,294
HOME ECONOMICS					
Home Economics					
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1992-93	100,503	11,810	180,862	(11,455)	281,720
1993-94	44,195	8,896	178,019	(20,615)	210,495

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	64,137	9,301	187,121	(8,624)	251,935
1995-96	59,575	8,727	186,278	(7,611)	246,969
1996-97	46,697	8,403	177,754	(568)	232,286
Canadian Inst Ukrainian Studies					
1992-93	405,114	63,154	332,342	(77,467)	723,143
1993-94	450,392	75,682	287,362	(92,166)	721,270
1994-95	428,904	90,010	328,253	(188,286)	658,881
1995-96	449,239	93,842	220,374	(121,206)	642,249
1996-97	421,317	91,741	158,167	(78,662)	592,563
Coordinator-Interdisc. Research					
1992-93	3,931	-	24,330	-	28,261
1993-94	6,165	45	13,404	(100)	19,514
1994-95	-	-	2,195	-	2,195
1995-96	241	-	23,086	(1,500)	21,827
1996-97	-	-	6,799	-	6,799
Devonian Botanic Gardens					
1992-93	608,285	85,058	72,023	(254,146)	511,220
1993-94	589,526	84,106	82,855	(240,990)	515,497
1994-95	575,789	82,021	87,018	(270,560)	474,268
1995-96	548,278	78,170	127,806	(47,535)	706,719
1996-97	565,808	95,796	(113,546)	(311,150)	236,908
DBG - Gift Shop					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	1,101	-	1,101
Environmental Research & Studies					
1992-93	82,551	14,799	24,420	(103,195)	18,575
1993-94	75,536	8,845	33,937	(110,167)	8,151
1994-95	88,068	8,816	20,608	(117,081)	411
1995-96	17,320	2,343	5,707	(27,222)	(1,852)
1996-97	-	-	2,423	-	2,423
Gerontology Centre					
1992-93	25,062	3,466	12,739	(6,105)	35,162
1993-94	14,400	3,000	24,694	(17,086)	25,008
1994-95	14,562	3,708	9,192	(771)	26,691
1995-96	14,717	3,178	5,340	(638)	22,597
1996-97	15,282	3,755	3,667	(122)	22,582
TOTAL					
1992-93	1,225,446	178,287	646,716	(452,368)	1,598,081
1993-94	1,180,214	180,574	620,271	(481,124)	1,499,935
1994-95	1,171,460	193,856	634,387	(585,322)	1,414,381
1995-96	1,089,370	186,260	568,591	(205,712)	1,638,509
1996-97	1,049,104	199,695	236,365	(390,502)	1,094,662
LAW					
Law					
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
1994-95	2,524,488	421,122	289,088	(145,781)	3,088,917

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	2,505,518	409,593	338,261	(172,076)	3,081,296
1996-97	2,459,613	410,227	306,096	(337,536)	2,838,400
MEDICINE AND ORAL HEALTH SCIENCE					
Dean of Medicine & Oral Health Sci					
1992-93	1,052,191	139,870	705,658	(4,440)	1,893,279
1993-94	918,119	147,583	369,469	(67,609)	1,367,562
1994-95	1,079,419	182,390	291,179	(194,207)	1,358,781
1995-96	1,463,008	269,127	498,619	(43,670)	2,187,084
1996-97	1,456,873	241,890	410,834	(3,250)	2,106,347
Alberta Hospital Serv Commission					
1992-93	-	-	-	(3,776,095)	(3,776,095)
1993-94	-	-	-	(3,792,000)	(3,792,000)
1994-95	-	-	-	(3,707,347)	(3,707,347)
1995-96	-	-	-	(3,707,352)	(3,707,352)
1996-97	-	-	-	(3,760,482)	(3,760,482)
Alumni Affairs & Faculty Devlpmnt					
1992-93	960	-	721	-	1,681
1993-94	-	-	493	-	493
1994-95	-	-	634	-	634
1995-96	-	-	196	-	196
1996-97	-	-	41	-	41
Anaesthesia					
1992-93	361,087	50,938	4,034	-	416,059
1993-94	412,937	58,765	5,667	-	477,369
1994-95	349,952	58,926	11,210	-	420,088
1995-96	301,492	51,633	28,316	-	381,441
1996-97	299,879	52,271	26,609	(20)	378,739
Biochemistry					
1992-93	1,729,452	254,687	822,268	(689,171)	2,117,236
1993-94	1,689,106	266,298	173,206	(116,210)	2,012,400
1994-95	1,540,612	239,363	150,893	(74,320)	1,856,548
1995-96	1,619,789	231,478	269,224	(138,061)	1,982,430
1996-97	1,584,348	280,141	177,355	(118,053)	1,923,791
Bioethics					
1992-93	15,388	3,363	29,765	(15,666)	32,850
1993-94	34,269	7,076	16,331	(2,348)	55,328
1994-95	34,919	7,401	10,550	(6,701)	46,169
1995-96	29,912	7,532	12,947	(2,179)	48,212
1996-97	48,007	11,492	22,430	(6,273)	75,656
Biomedical Engineering					
1992-93	537,086	62,616	10,989	(2,980)	607,711
1993-94	395,725	50,374	39,192	(10,284)	475,007
1994-95	320,028	52,784	70,603	(2,295)	441,120
1995-96	373,564	68,739	85,393	(22,453)	505,243
1996-97	347,624	72,854	67,575	-	488,053
Cardiovascular Research Group					
1992-93	-	1	873	-	874
1993-94	-	-	10,241	-	10,241
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	-	-	2	-	2
1996-97	-	-	485	-	485
Cell Biology and Anatomy					
1992-93	885,798	149,398	116,671	(23,338)	1,128,529
1993-94	847,247	155,064	108,704	(21,394)	1,089,621
1994-95	851,290	167,587	61,969	(35,016)	1,045,830
1995-96	871,681	151,026	115,867	(37,073)	1,101,501
1996-97	830,402	160,323	174,016	(41,840)	1,122,901
Continuing Medical Education					
1992-93	99,709	13,490	938	(48,739)	65,398
1993-94	96,039	14,534	711	-	111,284
1994-95	118,966	14,866	393	(95,014)	39,211
1995-96	108,775	15,649	797	(125,124)	97
1996-97	110,387	18,287	454	(25,000)	104,128
Emergency Medicine					
1992-93	-	-	-	-	-
1993-94	7,500	7,525	26,891	-	41,916
1994-95	2,500	231	17,127	-	19,858
1995-96	30,000	1,997	32,014	-	64,011
1996-97	38,986	2,388	43,523	(20,000)	64,897
Family Medicine					
1992-93	968,338	168,862	48,366	(357)	1,185,209
1993-94	851,152	139,120	83,194	(6,004)	1,067,462
1994-95	1,033,425	195,100	50,459	(2,122)	1,276,862
1995-96	949,591	198,394	77,401	(1,665)	1,223,721
1996-97	926,859	199,630	72,931	(11,716)	1,187,704
Health Sci Lab Animal Services					
1992-93	1,451,247	242,244	1,062,537	(1,638,457)	1,117,571
1993-94	1,420,629	262,560	935,855	(1,756,339)	862,705
1994-95	1,379,141	263,113	1,156,527	(2,014,705)	784,076
1995-96	1,424,186	267,740	1,120,243	(1,806,296)	1,005,873
1996-97	1,293,046	266,508	1,073,370	(1,806,423)	826,501
Health Sciences Media Services					
1992-93	227,719	36,319	33,137	-	297,175
1993-94	302,051	43,438	8,445	(837)	353,097
1994-95	158,318	28,759	5,490	(401)	192,166
1995-96	153,985	28,799	6,514	-	189,298
1996-97	179,088	21,468	12,570	-	213,126
Immunology					
1992-93	451,627	72,499	21,745	(25,065)	520,806
1993-94	449,890	68,782	26,184	(22,706)	522,150
1994-95	381,865	65,348	2,714	(10,465)	439,462
1995-96	418,320	45,268	4,089	(6,463)	461,214
1996-97	-	-	-	-	-
Laboratory Medicine and Pathology					
1992-93	1,303,094	167,748	44,260	(3,438)	1,511,664
1993-94	1,286,946	165,088	25,382	(3,451)	1,473,965
1994-95	1,645,300	281,132	74,581	(27,780)	1,973,233
1995-96	1,550,621	253,008	66,367	(22,540)	1,847,456
1996-97	1,333,939	231,624	61,308	(25,595)	1,601,276

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Lipid and Lipoprotein					
1992-93	10,000	-	16,860	(3,912)	22,948
1993-94	-	1	36,678	(8,057)	28,622
1994-95	7,150	11	25,821	(14,797)	18,185
1995-96	13,500	13	38,973	(25,218)	27,268
1996-97	15,000	8	112,530	(99,130)	28,408
Medical Genetics					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	8,141	1,717	249	-	10,107
1996-97	228,296	54,655	44,347	(27,020)	300,278
Medical Microbiology & Immunology					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	1,163,808	206,460	131,249	(69,312)	1,432,205
Medical Microbiology & Infect Dis					
1992-93	1,199,364	183,109	92,873	(8,392)	1,466,954
1993-94	1,264,644	208,662	95,794	(11,511)	1,557,589
1994-95	1,052,962	173,386	95,353	(37,430)	1,284,271
1995-96	958,278	165,902	124,091	(53,906)	1,194,365
1996-97	-	-	-	-	-
Medical Microbio & Infect Dis-PLab					
1992-93	-	-	-	-	-
1993-94	413,113	54,495	-	(467,608)	-
1994-95	575,995	61,822	-	(637,816)	1
1995-96	350,420	41,950	-	(391,598)	772
1996-97	176,998	32,094	-	(181,755)	27,337
Medicine					
1992-93	3,159,290	472,845	52,064	(12,941)	3,671,258
1993-94	3,261,999	520,454	2,953	(3,682)	3,781,724
1994-95	2,999,428	530,181	8,584	-	3,538,193
1995-96	3,015,562	536,170	87,464	(1,993)	3,637,203
1996-97	2,828,450	514,980	27,127	(61,511)	3,309,046
Molecular Biology of Membranes Grp					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	1,730	-	1,730
Neurosciences					
1992-93	-	-	2,503	-	2,503
1993-94	-	-	4,749	(510)	4,239
1994-95	2,401	-	8,073	(337)	10,137
1995-96	-	-	22,895	(7,768)	15,127
1996-97	5,613	305	13,529	(5,779)	13,668
Obstetrics and Gynaecology					
1992-93	663,145	98,590	26,395	(533)	787,597
1993-94	703,105	101,058	33,690	(18,828)	819,025

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	643,507	102,526	31,552	(39)	777,546
1995-96	686,038	118,323	16,989	(1,314)	820,036
1996-97	726,505	142,625	24,035	(7,090)	886,075
Oncology					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	(1,713)	(1,713)
1995-96	155,764	32,493	4,687	-	192,944
1996-97	300,597	57,453	10,874	(232)	368,692
Ophthalmology					
1992-93	404,051	70,637	9,665	(50)	484,303
1993-94	552,458	73,815	7,599	-	633,872
1994-95	339,390	63,086	10,624	-	413,100
1995-96	326,270	61,161	13,712	(200)	400,943
1996-97	234,160	47,078	25,344	(189)	306,393
Oral Health Sciences					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	4,985,396	746,357	1,890,904	(2,529,506)	5,093,151
Paediatrics					
1992-93	1,604,119	241,865	47,931	(44,172)	1,849,743
1993-94	1,617,008	245,880	43,277	(58,225)	1,847,940
1994-95	1,564,672	272,515	30,689	(71,032)	1,796,844
1995-96	1,497,900	254,199	50,781	(45,528)	1,757,352
1996-97	1,525,403	246,919	39,227	(27,636)	1,783,913
Pathology-Medical Lab Science					
1992-93	446,858	89,283	57,903	(16,051)	577,993
1993-94	460,548	89,734	46,057	(12,034)	584,305
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Perinatal Research Centre					
1992-93	29,077	1,941	22,381	-	53,399
1993-94	92,058	5,015	26,350	(1,635)	121,788
1994-95	75,382	8,964	23,152	(1,388)	106,110
1995-96	90,480	18,748	45	-	109,273
1996-97	106,462	22,025	(1)	-	128,486
Pharmacology					
1992-93	1,206,264	209,280	65,317	(2,380)	1,478,481
1993-94	1,300,423	218,134	69,377	(14,398)	1,573,536
1994-95	1,211,512	231,013	47,630	(47,247)	1,442,908
1995-96	1,119,569	198,152	135,116	(130,534)	1,322,303
1996-97	1,073,637	199,808	62,063	(49,727)	1,285,781
Pharmacology - Physiology Shop					
1992-93	-	-	19,080	(19,080)	-
1993-94	-	-	18,831	(18,831)	-
1994-95	-	-	17,812	(17,812)	-
1995-96	-	-	11,830	(11,830)	-
1996-97	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Physiology					
1992-93	1,465,457	207,328	33,863	(6)	1,706,642
1993-94	1,410,174	221,369	98,156	(75,529)	1,654,170
1994-95	1,313,201	202,132	80,867	(29,972)	1,566,228
1995-96	1,046,162	186,653	90,868	(10,909)	1,312,774
1996-97	1,454,254	193,828	90,326	(12,532)	1,725,876
Post-Graduate Medical Education					
1992-93	91,835	11,642	100	(2,171)	101,406
1993-94	85,760	16,724	5	-	102,489
1994-95	84,015	19,719	6	-	103,740
1995-96	82,762	23,527	-	-	106,289
1996-97	84,682	22,980	-	-	107,662
Provincial Lab Public Health					
1992-93	4,564,294	779,220	2,140,943	(7,517,818)	(33,361)
1993-94	1,594,048	261,030	838,993	(2,660,666)	33,405
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Psychiatry					
1992-93	800,749	142,206	62,129	(36,231)	968,853
1993-94	874,967	143,589	43,546	(12,168)	1,049,934
1994-95	779,014	136,806	46,855	(39,169)	923,506
1995-96	764,111	141,110	35,214	(50,048)	890,387
1996-97	797,088	164,653	51,919	(13,209)	1,000,451
Public Health Sciences					
1992-93	1,222,709	158,655	71,362	(79,836)	1,372,890
1993-94	1,233,475	175,893	81,130	(52,696)	1,437,802
1994-95	999,529	152,506	75,779	(34,240)	1,193,574
1995-96	999,635	159,903	80,961	(2,190)	1,238,309
1996-97	1,124,643	187,801	135,792	(22,527)	1,425,709
Pulmonary & Cell Biology Research					
1992-93	-	-	-	-	-
1993-94	-	-	10,197	-	10,197
1994-95	1,530	-	11,780	-	13,310
1995-96	1,530	1	8,174	(750)	8,955
1996-97	6,634	1,366	1,364	(88)	9,276
Radiology and Diagnostic Imaging					
1992-93	209,416	23,717	11,755	(1,972)	242,916
1993-94	252,382	38,158	22,476	-	313,016
1994-95	274,269	40,288	3,138	(1,671)	316,024
1995-96	304,514	40,412	5,576	-	350,502
1996-97	316,012	46,756	760	-	363,528
Research					
1992-93	146,875	25,437	18,286	-	190,598
1993-94	215,587	26,944	13,467	-	255,998
1994-95	241,266	28,872	10,095	-	280,233
1995-96	181,921	22,217	11,416	(383)	215,171
1996-97	241,014	24,621	40,338	(5,386)	300,587
Studies in Medical Education					
1992-93	172,282	30,631	38,186	(113,635)	127,464

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1993-94	168,938	29,906	31,510	(79,013)	151,341
1994-95	163,389	33,660	41,260	(131,089)	107,220
1995-96	162,227	31,121	64,679	(128,956)	129,071
1996-97	166,560	35,538	56,911	(143,799)	115,210
Surgery					
1992-93	1,448,599	218,272	44,422	(42)	1,711,251
1993-94	1,377,644	224,358	98,490	-	1,700,492
1994-95	1,184,662	209,013	71,967	(23,000)	1,442,642
1995-96	1,091,513	204,215	78,998	(10,711)	1,364,015
1996-97	1,168,976	212,018	83,913	(598)	1,464,309
Surgical Medical Research Inst					
1992-93	253,700	43,870	28,024	-	325,594
1993-94	259,229	41,554	28,531	-	329,314
1994-95	234,389	39,357	27,822	-	301,568
1995-96	212,345	37,896	39,565	-	289,806
1996-97	196,994	40,297	37,854	-	275,145
Undergrad Educ & Student Affairs					
1992-93	142,561	23,405	15,570	-	181,536
1993-94	137,827	24,946	22,731	-	185,504
1994-95	147,228	26,747	36,696	-	210,671
1995-96	141,271	24,405	29,128	-	194,804
1996-97	144,973	31,730	57,083	-	233,786
TOTAL					
1992-93	28,324,341	4,393,968	5,779,574	(14,086,968)	24,410,915
1993-94	25,986,997	4,107,926	3,504,552	(9,294,573)	24,304,902
1994-95	22,790,626	3,889,604	2,609,884	(7,259,125)	22,030,989
1995-96	22,504,837	3,890,678	3,269,400	(6,786,712)	22,878,203
1996-97	27,521,593	4,791,231	5,082,719	(9,075,678)	28,319,865
NATIVE STUDIES					
Native Studies					
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
1994-95	373,592	55,814	20,229	(8,119)	441,516
1995-96	367,423	57,314	21,883	(7,182)	439,438
1996-97	379,046	60,806	21,850	(3,329)	458,373
NURSING					
Nursing					
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
1994-95	3,818,879	645,755	506,482	(44,288)	4,926,828
1995-96	3,242,049	597,998	333,490	(740,284)	3,433,253
1996-97	3,312,589	619,986	477,426	(102,117)	4,307,884
PHARMACY & PHARMACEUTICAL SCIENCES					
Pharmacy & Pharmaceutical Sciences					
1992-93	2,058,620	329,625	284,301	(19,764)	2,652,782
1993-94	2,179,187	363,010	294,305	(22,418)	2,814,084
1994-95	2,098,108	404,152	299,561	(11,766)	2,790,055

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	2,020,503	368,128	307,678	(65,414)	2,630,895
1996-97	1,985,086	338,292	460,727	(29,167)	2,754,938
Drug Information Center					
1992-93	-	-	425	-	425
1993-94	-	-	3,829	-	3,829
1994-95	-	-	2,655	-	2,655
1995-96	-	-	6,890	-	6,890
1996-97	-	-	-	-	-
Pharmacy - Slowpoke II Reactor					
1992-93	53,490	13,853	24,104	(65,573)	25,874
1993-94	56,287	9,735	23,030	(116,287)	(27,235)
1994-95	61,515	10,389	34,131	(95,227)	10,808
1995-96	64,279	11,016	14,177	(136,998)	(47,526)
1996-97	61,114	11,332	16,584	(47,641)	41,389
TOTAL					
1992-93	2,112,110	343,478	308,830	(85,337)	2,679,081
1993-94	2,235,474	372,745	321,164	(138,705)	2,790,678
1994-95	2,159,623	414,541	336,347	(106,993)	2,803,518
1995-96	2,084,782	379,144	328,745	(202,412)	2,590,259
1996-97	2,046,200	349,624	477,311	(76,808)	2,796,327
PHYSICAL EDUC & RECREATION					
Dean of Physical Ed & Recreation					
1992-93	406,443	62,002	198,584	(372,664)	294,365
1993-94	394,937	72,317	198,028	(313,568)	351,714
1994-95	329,815	55,744	200,575	(294,151)	291,983
1995-96	3,093,122	540,183	482,305	(351,828)	3,763,782
1996-97	3,077,919	554,109	416,536	(366,928)	3,681,636
Athletics					
1992-93	1,354,946	182,996	1,130,223	(1,370,468)	1,297,697
1993-94	1,386,391	205,011	1,200,460	(1,392,221)	1,399,641
1994-95	1,344,424	188,941	1,422,307	(1,552,333)	1,403,339
1995-96	1,454,313	208,978	2,012,240	(3,176,613)	498,918
1996-97	1,580,064	223,901	1,897,531	(3,433,604)	267,892
Campus Outdoor Centre					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	141,854	16,867	119,095	(218,192)	59,624
Physical Educ and Sports Studies					
1992-93	3,387,810	527,787	104,735	(48,552)	3,971,780
1993-94	3,615,929	497,180	108,197	(47,994)	4,173,312
1994-95	2,746,750	468,419	102,134	(51,626)	3,265,677
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Support Services Division					
1992-93	901,872	138,658	232,405	(468,049)	804,886
1993-94	888,343	137,535	167,115	(481,659)	711,334
1994-95	836,190	141,471	233,550	(502,180)	709,031

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	1,075,588	167,787	766,301	(1,153,734)	855,942
1996-97	1,026,716	176,284	302,199	(1,155,925)	349,274
U of A Tennis Centre					
1992-93	154,265	21,678	47,784	(261,329)	(37,602)
1993-94	152,696	22,874	50,436	(229,869)	(3,863)
1994-95	152,079	28,134	38,761	(225,167)	(6,193)
1995-96	141,270	19,350	53,364	(228,216)	(14,232)
1996-97	147,363	15,622	87,339	(271,041)	(20,717)
TOTAL					
1992-93	6,205,336	933,121	1,713,731	(2,521,062)	6,331,126
1993-94	6,438,296	934,917	1,724,236	(2,465,311)	6,632,138
1994-95	5,409,258	882,709	1,997,327	(2,625,457)	5,663,837
1995-96	5,764,293	936,298	3,314,210	(4,910,391)	5,104,410
1996-97	5,973,916	986,783	2,822,700	(5,445,690)	4,337,709
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1992-93	382,482	55,254	184,330	(9,776)	612,290
1993-94	354,719	58,523	185,229	(8,798)	589,673
1994-95	443,940	95,098	146,043	(1,292)	683,789
1995-96	620,690	105,179	449,074	(212,334)	962,609
1996-97	638,027	110,089	355,507	(61,227)	1,042,396
MA Speech Language Pathology					
1992-93	14,771	151	(14,928)	-	(6)
1993-94	13,185	973	(2,330)	-	11,828
1994-95	12,348	2,373	148,539	(168,260)	(5,000)
1995-96	16,862	2,820	118,520	(150,829)	(12,627)
1996-97	13,776	3,213	146,252	(284,468)	(121,227)
Occupational Therapy					
1992-93	823,544	139,253	64,517	(19,355)	1,007,959
1993-94	845,529	138,608	71,252	(54,177)	1,001,212
1994-95	754,653	135,471	63,372	(13,637)	939,859
1995-96	779,485	140,338	51,119	(35,943)	934,999
1996-97	761,606	157,025	55,975	(5,636)	968,970
Occupational Therapy-Alta/Sask					
1992-93	103,361	8,676	52,572	(164,571)	38
1993-94	45,937	4,807	54,425	(105,169)	-
1994-95	87,954	15,336	51,275	(154,564)	1
1995-96	99,886	17,537	5,898	(119,944)	3,377
1996-97	-	-	-	-	-
Physical Therapy					
1992-93	987,327	152,426	62,913	(18,180)	1,184,486
1993-94	1,040,589	158,627	65,640	(15,934)	1,248,922
1994-95	901,682	154,742	49,069	(19,136)	1,086,357
1995-96	896,812	167,129	58,029	(216,118)	905,852
1996-97	922,446	170,584	54,271	(20,873)	1,126,428
Speech Pathology and Audiology					
1992-93	674,319	105,817	32,364	(9,196)	803,304
1993-94	783,836	129,649	34,554	(23,544)	924,495
1994-95	739,904	132,259	32,531	(37,688)	867,006

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	756,637	109,416	49,821	(42,020)	873,854
1996-97	546,615	103,085	41,811	(5,087)	686,424
TOTAL					
1992-93	2,985,804	461,577	381,768	(221,078)	3,608,071
1993-94	3,083,795	491,187	408,770	(207,622)	3,776,130
1994-95	2,940,481	535,279	490,829	(394,577)	3,572,012
1995-96	3,170,372	542,419	732,461	(777,188)	3,668,064
1996-97	2,882,470	543,996	653,816	(377,291)	3,702,991
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean					
1992-93	2,508,907	399,873	317,096	(620,262)	2,605,614
1993-94	2,404,132	398,778	315,623	(616,955)	2,501,578
1994-95	2,319,679	403,734	340,010	(673,273)	2,390,150
1995-96	2,329,222	416,934	244,786	(739,729)	2,251,213
1996-97	2,467,250	421,670	385,609	(551,695)	2,722,834
Extend Practicum - Fac Saint-Jean					
1992-93	6,430	73	86,459	-	92,962
1993-94	7,203	129	78,744	(40)	86,036
1994-95	7,947	95	86,638	-	94,680
1995-96	11,820	209	85,806	-	97,835
1996-97	11,749	419	90,316	(11,527)	90,957
TOTAL					
1992-93	2,515,337	399,946	403,555	(620,262)	2,698,576
1993-94	2,411,335	398,907	394,367	(616,995)	2,587,614
1994-95	2,327,626	403,829	426,648	(673,273)	2,484,830
1995-96	2,341,042	417,143	330,592	(739,729)	2,349,048
1996-97	2,478,999	422,089	475,925	(563,222)	2,813,791
SCIENCE					
Dean of Science					
1992-93	427,179	68,018	610,844	(86,315)	1,019,726
1993-94	796,776	73,703	425,069	(58,006)	1,237,542
1994-95	815,426	80,696	1,101,899	(128,154)	1,869,867
1995-96	886,809	91,891	1,201,252	(260,308)	1,919,644
1996-97	909,213	101,171	1,964,862	(236,726)	2,738,520
Biological Sciences					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	6,552,122	1,053,239	65,437	(21,037)	7,649,761
1995-96	8,311,131	1,331,373	1,543,044	(98,134)	11,087,414
1996-97	7,855,115	1,343,763	980,025	(345,198)	9,833,705
Bioscience Animal Services					
1992-93	504,884	91,209	123,996	(350,357)	369,732
1993-94	423,668	78,092	101,201	(312,344)	290,617
1994-95	394,267	80,442	166,760	(348,065)	293,404
1995-96	407,340	76,117	112,503	(307,489)	288,471
1996-97	381,108	79,401	149,870	(302,410)	307,969
Botany					
1992-93	1,609,449	250,234	98,872	(11,558)	1,946,997

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1993-94	1,545,867	246,109	109,308	(27,645)	1,873,639
1994-95	381,739	66,968	76,028	(5,500)	519,235
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Chemistry					
1992-93	6,485,011	879,012	1,337,014	(246,221)	8,454,816
1993-94	6,563,186	968,286	1,243,905	(236,348)	8,539,029
1994-95	6,359,252	957,064	1,202,307	(223,945)	8,294,678
1995-96	5,966,013	910,160	1,779,706	(217,934)	8,437,945
1996-97	5,879,902	927,442	1,367,359	(346,338)	7,828,365
Computing Science					
1992-93	3,980,988	566,123	307,832	(16,947)	4,837,996
1993-94	3,974,615	598,257	340,749	(23,477)	4,890,144
1994-95	3,727,142	598,019	298,459	(20,193)	4,603,427
1995-96	3,589,343	599,139	503,023	(29,475)	4,662,030
1996-97	3,666,254	627,658	653,530	(6,917)	4,940,525
Earth and Atmospheric Sciences					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	4,105,468	628,371	620,157	(63,417)	5,290,579
1996-97	3,569,240	630,760	412,010	(124,296)	4,487,714
Genetics					
1992-93	1,768,916	278,615	156,882	(15,252)	2,189,161
1993-94	1,758,107	277,758	157,366	(31,703)	2,161,528
1994-95	422,480	77,070	113,208	(9,093)	603,665
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Geography					
1992-93	2,254,671	343,404	130,878	(19,708)	2,709,245
1993-94	2,307,196	370,487	93,378	(23,160)	2,747,901
1994-95	2,060,285	347,315	77,183	(11,330)	2,473,453
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Geology					
1992-93	2,362,668	358,537	172,429	(18,310)	2,875,324
1993-94	2,352,176	360,130	216,860	(87,826)	2,841,340
1994-95	2,319,592	371,513	144,296	(43,587)	2,791,814
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Killam Chairs					
1992-93	222,807	27,829	12,500	(9,000)	254,136
1993-94	276,080	39,396	6,567	(7,130)	314,913
1994-95	276,668	43,134	2,949	-	322,751
1995-96	285,495	43,341	2,824	-	331,660
1996-97	295,965	46,658	2,820	-	345,443
Mathematical Sciences					
1992-93	4,914,223	730,083	142,172	(22,233)	5,764,245
1993-94	4,955,708	756,322	152,027	(24,436)	5,839,621
1994-95	5,393,448	891,858	193,253	(57,184)	6,421,375

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	5,824,183	906,570	331,374	(16,282)	7,045,845
1996-97	5,543,029	924,093	462,370	(46,467)	6,883,025
Microbiology					
1992-93	1,506,697	218,004	180,458	(38,826)	1,866,333
1993-94	1,448,479	206,814	183,561	(35,822)	1,803,032
1994-95	327,198	63,928	153,659	(25,758)	519,027
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Physics					
1992-93	5,427,143	825,379	401,254	(52,179)	6,601,597
1993-94	5,447,282	843,374	382,366	(97,382)	6,575,640
1994-95	5,051,230	842,254	357,628	(61,908)	6,189,204
1995-96	4,810,441	795,367	652,455	(101,272)	6,156,991
1996-97	4,783,554	802,129	523,908	(117,726)	5,991,865
Psychology					
1992-93	964,170	152,191	-	-	1,116,361
1993-94	1,029,154	156,350	1	-	1,185,505
1994-95	927,334	163,272	-	-	1,090,606
1995-96	989,463	176,831	35,988	(2,500)	1,199,782
1996-97	1,051,691	155,666	3,078	(5,578)	1,204,857
Statistics & Applied Probability					
1992-93	1,062,632	171,676	41,143	(34)	1,275,417
1993-94	1,051,932	171,706	62,577	(28,664)	1,257,551
1994-95	313,391	49,302	16,110	(495)	378,308
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Zoology					
1992-93	3,552,822	545,552	359,119	(68,828)	4,388,665
1993-94	3,533,606	541,836	342,535	(60,055)	4,357,922
1994-95	846,361	139,503	213,078	(77,372)	1,121,570
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
TOTAL					
1992-93	37,044,260	5,505,866	4,075,393	(955,768)	45,669,751
1993-94	37,463,832	5,688,620	3,817,470	(1,053,998)	45,915,924
1994-95	36,167,935	5,825,577	4,182,254	(1,033,621)	45,142,145
1995-96	35,175,686	5,559,160	6,782,326	(1,096,811)	46,420,361
1996-97	33,935,071	5,638,741	6,519,832	(1,531,656)	44,561,988
SPECIAL SESSIONS					
Director of Special Sessions					
1992-93	208,577	30,843	55,486	(18)	294,888
1993-94	198,232	30,461	108,550	-	337,243
1994-95	221,788	29,310	113,818	-	364,916
1995-96	238,961	34,343	269,711	-	543,015
1996-97	378,511	54,441	369,840	(257)	802,535
Evening Credit					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	-	-	-	-	-
1996-97	114,746	6,720	-	(149,201)	(27,735)
Off-Campus Credit Program					
1992-93	293,199	15,914	60,654	(395,227)	(25,460)
1993-94	291,688	15,136	63,066	(386,686)	(16,796)
1994-95	272,821	16,302	60,575	(337,756)	11,942
1995-96	221,033	13,911	49,009	(319,469)	(35,516)
1996-97	188,016	12,000	55,940	(293,676)	(37,720)
Spring Term					
1992-93	1,311,226	56,375	81,277	(1,644,973)	(196,095)
1993-94	1,410,049	65,745	106,019	(2,226,685)	(644,872)
1994-95	1,377,077	67,425	85,796	(2,499,553)	(969,255)
1995-96	1,334,353	58,987	21,679	(2,479,325)	(1,064,306)
1996-97	1,486,578	63,720	111,528	(2,692,914)	(1,031,088)
Summer Term					
1992-93	805,633	33,139	48,916	(954,154)	(66,466)
1993-94	789,792	34,364	52,888	(1,184,641)	(307,597)
1994-95	835,431	39,979	60,101	(1,282,474)	(346,963)
1995-96	805,218	37,275	35,568	(1,255,237)	(377,176)
1996-97	851,461	40,443	79,374	(1,549,370)	(578,092)
TOTAL					
1992-93	2,618,635	136,271	246,333	(2,994,372)	6,867
1993-94	2,689,761	145,706	330,523	(3,798,012)	(632,022)
1994-95	2,707,117	153,016	320,290	(4,119,783)	(939,360)
1995-96	2,599,565	144,516	375,967	(4,054,031)	(933,983)
1996-97	3,019,312	177,324	616,682	(4,685,418)	(872,100)
UNDISTRIBUTED COSTS					
Benefits - AASUA					
1992-93	-	-	14,863	-	14,863
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Bridge Benefit Plan Costs					
1992-93	-	-	-	-	-
1993-94	-	620,000	-	-	620,000
1994-95	-	1,029,634	-	-	1,029,634
1995-96	-	1,119,655	-	-	1,119,655
1996-97	-	1,474,293	-	-	1,474,293
CPP - Prior Service Pension Match					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	1,498	-	-	1,498
Pensions-Deficiencies - PSPP					
1992-93	-	10,136	-	-	10,136
1993-94	-	23,814	-	-	23,814
1994-95	-	(1,099)	-	-	(1,099)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	-	19,181	-	-	19,181
1996-97	-	4,027	-	-	4,027
Pensions-Deficiencies - UAPP					
1992-93	-	22,049	-	-	22,049
1993-94	-	19,917	-	-	19,917
1994-95	-	29,629	-	-	29,629
1995-96	-	16,601	-	-	16,601
1996-97	-	23,408	-	-	23,408
Pensions-Prior Service - PSPP					
1992-93	-	(6,872)	-	-	(6,872)
1993-94	-	32,984	-	-	32,984
1994-95	-	2,769	-	-	2,769
1995-96	-	18,553	-	-	18,553
1996-97	-	12,508	-	-	12,508
Pensions-Prior Service - UAPP					
1992-93	-	52,806	-	-	52,806
1993-94	-	67,277	-	-	67,277
1994-95	-	9,456	-	-	9,456
1995-96	-	33,957	-	-	33,957
1996-97	-	29,274	-	-	29,274
Retro SUB Plan - Maternity					
1992-93	-	(204,142)	-	-	(204,142)
1993-94	-	2,612	-	-	2,612
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Staff Benefits - Faculties					
1992-93	-	305,704	4,849	-	310,553
1993-94	-	146,191	1,926	-	148,117
1994-95	-	214,968	715	-	215,683
1995-96	-	836,530	123	-	836,653
1996-97	-	133,938	130,621	-	264,559
SUB Plan Costs - Faculties					
1992-93	-	85,358	-	-	85,358
1993-94	-	45,354	-	-	45,354
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
UIC - Prior Service Pension Match					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	1,724	-	-	1,724
TOTAL					
1992-93	-	265,039	19,712	-	284,751
1993-94	-	958,149	1,926	-	960,075
1994-95	-	1,285,357	715	-	1,286,072
1995-96	-	2,044,477	123	-	2,044,600
1996-97	-	1,680,670	130,621	-	1,811,291

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL FACULTIES					
1992-93	186,585,795	28,026,741	25,452,491	(28,613,033)	211,451,994
1993-94	188,392,592	29,368,723	22,971,289	(25,048,798)	215,683,806
1994-95	175,457,347	29,414,306	22,676,153	(23,581,830)	203,965,976
1995-96	169,729,547	29,143,018	28,850,629	(27,260,417)	200,462,777
1996-97	167,816,369	29,429,559	29,416,016	(28,360,201)	198,301,743
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Board of Governors					
1992-93	125,174	21,977	131,714	(11)	278,854
1993-94	150,329	19,532	137,507	(7)	307,361
1994-95	134,188	22,932	291,836	(610)	448,346
1995-96	132,167	19,683	51,137	(1,055)	201,932
1996-97	50,841	7,649	54,636	-	113,126
Internal Audit					
1992-93	194,840	36,522	33,776	(1,196)	263,942
1993-94	190,869	35,137	58,607	(451)	284,162
1994-95	214,913	39,594	22,443	(459)	276,491
1995-96	219,622	47,147	20,292	(12)	287,049
1996-97	257,121	55,679	14,347	(22)	327,125
President					
1992-93	264,163	26,082	159,116	(3,529)	445,832
1993-94	264,570	27,206	143,961	-	435,737
1994-95	446,389	48,784	112,857	-	608,030
1995-96	381,774	29,262	299,514	(98)	710,452
1996-97	447,790	43,571	321,900	(104)	813,157
Secretariat					
1992-93	335,385	60,720	57,142	(5)	453,242
1993-94	344,553	56,208	48,856	-	449,617
1994-95	322,825	49,164	60,513	(20)	432,482
1995-96	308,955	58,784	51,380	(467)	418,652
1996-97	318,965	64,316	47,742	(81)	430,942
Senate					
1992-93	95,978	15,289	27,468	-	138,735
1993-94	87,312	16,402	57,906	-	161,620
1994-95	87,106	17,393	81,320	(30)	185,789
1995-96	85,766	13,836	64,515	(1,750)	162,367
1996-97	90,984	17,367	40,068	(206)	148,213
Vice-President (Academic)					
1992-93	1,018,457	146,467	258,436	(7,894)	1,415,466
1993-94	985,052	136,641	285,319	(37,871)	1,369,141
1994-95	850,194	123,145	127,362	(22,819)	1,077,882
1995-96	1,190,533	156,889	107,706	(17,884)	1,437,244
1996-97	892,245	129,083	163,382	(57,941)	1,126,769
Central Professional Development					
1992-93	-	-	25,573	-	25,573
1993-94	-	-	21,952	-	21,952

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	-	-	17,080	-	17,080
1995-96	-	-	16,631	(57)	16,574
1996-97	-	-	12,871	-	12,871
Distinguished Professorships					
1992-93	-	-	3,305	-	3,305
1993-94	-	-	4,495	-	4,495
1994-95	-	-	12,825	-	12,825
1995-96	-	-	9,250	-	9,250
1996-97	-	-	10,735	-	10,735
Graduand Survey					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	16,636	(3,516)	13,120
1995-96	-	-	22,210	-	22,210
1996-97	1,500	-	20,385	-	21,885
International Recruitment					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	62,925	-	62,925
Learning Support Systems					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	66,258	5,150	53,442	(16,824)	108,026
New to the U					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	2,391	-	17,875	(17,500)	2,766
1995-96	1,984	-	26,939	(7,500)	21,423
1996-97	193	214	32,855	(5,000)	28,262
Oracle Transition Group					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	106,221	14,786	19,047	-	140,054
1995-96	117,669	9,423	43,300	-	170,392
1996-97	113,231	12,428	62,368	-	188,027
Professional Training Fund (APO)					
1992-93	1,673	22	18,292	(20,358)	(371)
1993-94	1,961	25	29,176	(30,487)	675
1994-95	-	-	13,768	(4,679)	9,089
1995-96	-	-	11,268	(7,124)	4,144
1996-97	-	-	11,339	(5,739)	5,600
Prospective Academic Staff					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	109,192	-	109,192
1995-96	-	-	69,813	-	69,813
1996-97	-	-	169,950	-	169,950

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Registrar and Student Awards					
1992-93	2,897,404	513,595	1,358,211	(76,877)	4,692,333
1993-94	2,970,242	532,911	1,296,637	(29,264)	4,770,526
1994-95	2,881,246	548,513	690,249	(28,809)	4,091,199
1995-96	2,713,058	536,103	1,162,487	(81,369)	4,330,279
1996-97	2,928,328	607,255	1,038,388	(82,431)	4,491,540
Scholarships Non-Refundable Quota					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	24,750	-	-	(8,350)	16,400
1995-96	31,000	-	-	(8,700)	22,300
1996-97	155,950	-	13,442	-	169,392
Spousal Program					
1992-93	-	-	6,303	(374)	5,929
1993-94	-	-	3,012	(555)	2,457
1994-95	-	-	-	(50)	(50)
1995-96	-	-	-	-	-
1996-97	-	-	2,179	-	2,179
Student Awards					
1992-93	185,747	30,177	37,869	(5,200)	248,593
1993-94	184,984	32,679	36,332	(5,700)	248,295
1994-95	171,160	31,060	19,742	(4,780)	217,182
1995-96	166,666	29,084	45,848	(5,263)	236,335
1996-97	188,438	38,083	31,120	-	257,641
Student Ratings of Instruction					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	23,044	-	23,044
1995-96	-	-	56,970	-	56,970
1996-97	-	-	60,662	-	60,662
Undergraduate Scholarships					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	91,750	-	23,056	-	114,806
University Professorships					
1992-93	2,525	17	52,268	(200)	54,610
1993-94	4,546	142	59,784	(244)	64,228
1994-95	8,673	280	58,914	(180)	67,687
1995-96	9,269	292	52,384	(432)	61,513
1996-97	2,494	41	54,025	-	56,560
Video Conferencing					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	576	21	10,931	(29,346)	(17,818)
1995-96	288	9	20,093	(3,857)	16,533
1996-97	-	-	16,142	(5,742)	10,400
Vice-President (Finance & Admin)					
1992-93	579,099	81,470	1,121,423	(413)	1,781,579

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1993-94	577,015	81,090	1,194,336	(6,482)	1,845,959
1994-95	569,524	83,357	592,767	(3,852)	1,241,796
1995-96	553,867	90,128	333,753	(6,426)	971,322
1996-97	650,393	76,498	337,715	(3,457)	1,061,149
Budget and Statistics					
1992-93	496,240	90,674	104,308	-	691,222
1993-94	484,719	92,183	90,240	(5)	667,137
1994-95	544,986	102,879	97,169	(101)	744,933
1995-96	636,307	109,234	70,368	(2,633)	813,276
1996-97	552,851	113,765	103,630	(680)	769,566
Employee Assistance Program					
1992-93	-	-	43,000	-	43,000
1993-94	-	-	23,731	-	23,731
1994-95	-	-	14,697	-	14,697
1995-96	-	-	13,296	-	13,296
1996-97	-	-	9,630	-	9,630
Empl Asst Prog - Staff on Layoff					
1992-93	-	-	10,991	-	10,991
1993-94	-	-	3,210	-	3,210
1994-95	-	-	2,799	-	2,799
1995-96	-	-	2,825	-	2,825
1996-97	-	-	595	-	595
Financial Services					
1992-93	2,943,275	526,967	1,117,708	(262,193)	4,325,757
1993-94	2,864,649	534,080	1,173,712	(296,069)	4,276,372
1994-95	2,740,002	532,330	460,400	(290,901)	3,441,831
1995-96	2,095,527	406,458	463,315	(268,253)	2,697,047
1996-97	2,208,661	443,134	416,843	(273,830)	2,794,808
HRG - Admin Support Services					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	148,971	29,399	176,460	(196)	354,634
1996-97	8,094	1,104	9,307	(31)	18,474
HRG - Employee Relations					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	226,045	49,030	-	-	275,075
1996-97	219,185	49,723	(3)	-	268,905
HRG - Payroll					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	658,151	118,141	75,409	(36,179)	815,522
1996-97	684,322	162,200	103,159	(30,026)	919,655
HRG - Pensions and Benefits					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	688,029	146,937	141,903	(322,214)	654,655
1996-97	729,439	139,996	203,488	(317,541)	755,382
HRG - Placement/Evaluation/Trainng					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	487,794	94,201	87,282	(1,347)	667,930
1996-97	557,337	112,329	257,969	(2,793)	924,842
Investment Office					
1992-93	137,848	20,098	27,611	(200,447)	(14,890)
1993-94	148,257	22,244	31,851	(185,760)	16,592
1994-95	138,110	23,368	31,068	(190,881)	1,665
1995-96	140,088	22,615	24,659	(185,512)	1,850
1996-97	151,553	25,632	26,899	(215,351)	(11,267)
Materials Management - Admin					
1992-93	481,920	73,953	270,349	(17,497)	808,725
1993-94	495,212	80,544	180,676	(58,949)	697,483
1994-95	393,636	71,663	293,852	(45,254)	713,897
1995-96	384,778	74,475	537,398	(35,384)	961,267
1996-97	418,988	78,519	458,151	(31,899)	923,759
Materials Mgmt - Central Stores					
1992-93	430,608	71,214	2,831,698	(2,942,062)	391,458
1993-94	461,523	73,763	2,548,972	(2,693,687)	390,571
1994-95	347,623	68,306	2,529,734	(2,606,743)	338,920
1995-96	340,004	69,718	2,750,210	(2,898,813)	261,119
1996-97	278,989	63,498	2,499,654	(2,605,861)	236,280
Materials Mgmt - Customs/Trans/GST					
1992-93	-	-	-	-	-
1993-94	-	-	55,265	(55,241)	24
1994-95	-	-	15,768	(16,714)	(946)
1995-96	-	-	158,702	(158,019)	683
1996-97	-	-	139,017	(139,017)	-
Materials Mgmt - Dispatch Distrib					
1992-93	925,633	171,527	176,558	(347,114)	926,604
1993-94	929,591	175,794	158,571	(263,226)	1,000,730
1994-95	899,586	171,707	187,840	(315,509)	943,624
1995-96	832,275	155,300	189,084	(326,174)	850,485
1996-97	800,890	174,017	260,207	(414,920)	820,194
Materials Mgmt - Purchasing					
1992-93	973,962	171,733	109,669	(78,714)	1,176,650
1993-94	887,050	164,402	65,766	(13,786)	1,103,432
1994-95	838,844	161,622	66,336	(33,307)	1,033,495
1995-96	782,943	158,837	47,940	(26,347)	963,373
1996-97	846,608	190,841	58,078	(35,400)	1,060,127
Materials Mgmt - Reprographics					
1992-93	74,004	14,187	1,126,329	(1,417,469)	(202,949)
1993-94	75,012	14,587	1,129,143	(1,395,388)	(176,646)
1994-95	67,467	12,063	1,079,377	(1,336,935)	(178,028)
1995-96	54,235	8,226	1,020,620	(1,249,643)	(166,562)
1996-97	52,560	9,291	1,034,522	(1,337,837)	(241,464)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Materials Mgmt - Scheduled Distrib					
1992-93	570,949	113,630	1,456,507	(1,413,635)	727,451
1993-94	594,820	109,565	1,439,447	(1,390,770)	753,062
1994-95	567,127	103,137	1,308,116	(1,253,251)	725,129
1995-96	484,657	96,387	1,286,089	(1,240,446)	626,687
1996-97	444,145	99,880	1,366,404	(1,321,615)	588,814
Organizational Development					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	346	-	346
1995-96	31,492	6,302	41,253	-	79,047
1996-97	94,804	19,022	41,123	-	154,949
Pension & Benefits Administration					
1992-93	562,263	90,195	85,456	(190,549)	547,365
1993-94	623,093	117,602	197,636	(409,112)	529,219
1994-95	627,932	120,891	177,131	(379,394)	546,560
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Personnel Serv/Staff Relations					
1992-93	1,191,471	211,088	235,206	(2,491)	1,635,274
1993-94	1,116,263	197,172	162,917	(3,492)	1,472,860
1994-95	1,083,585	192,741	107,313	-	1,383,639
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Relocation Counselling Program					
1992-93	-	-	30,642	-	30,642
1993-94	-	-	28,577	-	28,577
1994-95	-	-	45,429	-	45,429
1995-96	-	-	43,681	-	43,681
1996-97	-	-	-	-	-
Service Initiative Resource Group					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	88,960	-	88,960
1995-96	-	-	63,720	(63,180)	540
1996-97	-	-	10,784	(10,784)	-
VP (Finance & Admin) - United Way					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	4,283	(500)	3,783
1995-96	-	-	6,223	(7,584)	(1,361)
1996-97	-	-	6,406	(4,081)	2,325
Vice-President (Research/Ext Aff)					
1992-93	418,874	55,436	94,304	(10,257)	558,357
1993-94	595,979	85,782	85,704	(1,730)	765,735
1994-95	493,218	74,916	86,278	-	654,412
1995-96	486,334	67,554	57,526	(1,700)	609,714
1996-97	591,693	80,171	99,248	(933)	770,179
Alumni Affairs					
1992-93	274,804	52,342	111,845	(70,796)	368,195
1993-94	221,990	39,379	66,106	(49,055)	278,420

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	236,320	49,419	48,335	(92,111)	241,963
1995-96	245,625	48,554	56,906	(80,498)	270,587
1996-97	319,666	72,320	83,465	(85,760)	389,691
Development Office					
1992-93	252,667	42,008	189,640	(9,297)	475,018
1993-94	314,356	45,384	286,667	(7,885)	638,522
1994-95	358,903	57,605	157,225	(9,154)	564,579
1995-96	348,198	47,898	143,783	(4,783)	535,096
1996-97	480,421	88,404	245,528	(344)	814,009
External Affairs					
1992-93	182,802	16,505	45,450	(282)	244,475
1993-94	170,722	11,234	80,826	-	262,782
1994-95	310,066	12,156	150,059	(13)	472,268
1995-96	108,179	17,993	184,261	-	310,433
1996-97	213,156	25,177	272,451	(2,595)	508,189
Ext Aff - Administrative Services					
1992-93	99,675	19,603	52,429	-	171,707
1993-94	343,214	56,251	173,949	(2,635)	570,779
1994-95	354,573	62,778	190,135	(14,261)	593,225
1995-96	361,468	62,519	286,163	(13,279)	696,871
1996-97	319,737	62,435	58,873	-	441,045
Folio					
1992-93	-	-	55,755	(40,771)	14,984
1993-94	-	-	81,700	(36,442)	45,258
1994-95	-	-	112,154	(44,635)	67,519
1995-96	-	-	73,560	(53,072)	20,488
1996-97	-	-	67,603	(45,513)	22,090
Industry Liaison Office					
1992-93	389,496	61,286	63,533	(142,575)	371,740
1993-94	311,458	58,664	74,178	(91,584)	352,716
1994-95	563,985	85,490	152,717	(219,518)	582,674
1995-96	592,924	83,000	104,791	(196,566)	584,149
1996-97	795,426	166,455	273,257	(634,202)	600,936
Killam Professorship Awards					
1992-93	-	-	22,461	-	22,461
1993-94	-	-	21,109	-	21,109
1994-95	-	-	20,205	-	20,205
1995-96	-	-	20,000	-	20,000
1996-97	-	-	20,000	-	20,000
New Trail Magazine					
1992-93	-	-	213,694	(30,906)	182,788
1993-94	-	-	197,839	(34,946)	162,893
1994-95	-	-	207,194	(30,512)	176,682
1995-96	-	-	245,531	(72,563)	172,968
1996-97	-	-	219,697	(53,744)	165,953
Patents-Expenditures & Recoveries					
1992-93	-	-	158,753	(123,814)	34,939
1993-94	-	-	281,479	(100,180)	181,299
1994-95	-	-	272,156	(221,423)	50,733
1995-96	-	-	380,388	(208,023)	172,365
1996-97	-	-	285,063	(112,472)	172,591

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Public Affairs					
1992-93	371,489	59,555	92,599	(2,340)	521,303
1993-94	410,777	61,992	67,251	(5,336)	534,684
1994-95	384,499	64,273	111,468	(3,322)	556,918
1995-96	338,558	63,341	225,917	(71,382)	556,434
1996-97	423,860	74,875	268,582	(106,153)	661,164
Research Grants Office					
1992-93	359,597	50,387	68,720	(2,380)	476,324
1993-94	384,956	61,672	71,696	(8,081)	510,243
1994-95	356,820	52,622	59,801	(2,802)	466,441
1995-96	309,120	51,554	105,007	(6,210)	459,471
1996-97	287,225	55,807	45,691	(81)	388,642
Special Research-Related Initves					
1992-93	-	-	126,159	(282,135)	(155,976)
1993-94	-	-	159,525	(609,409)	(449,884)
1994-95	2,000	19	359,403	(345,466)	15,956
1995-96	-	-	441,921	(362,335)	79,586
1996-97	6,039	19	372,925	(549,136)	(170,153)
Vice-President (Student/Acad Svs)					
1992-93	136,169	18,604	62,673	-	217,446
1993-94	188,891	30,304	29,040	-	248,235
1994-95	159,559	26,159	9,440	-	195,158
1995-96	-	2,722	-	-	2,722
1996-97	-	-	-	-	-
TOTAL					
1992-93	16,974,191	2,863,330	12,274,943	(7,703,781)	24,408,683
1993-94	17,383,965	2,970,571	12,344,663	(7,823,829)	24,875,370
1994-95	17,288,997	3,025,173	10,745,589	(7,577,707)	23,482,052
1995-96	16,694,320	2,981,035	11,991,681	(8,034,329)	23,632,707
1996-97	17,742,130	3,365,948	11,973,920	(8,510,146)	24,571,852
FACILITIES AND OPERATIONS					
Alumni House					
1992-93	32,803	5,769	46,011	(85,382)	(799)
1993-94	35,518	5,264	41,056	(79,762)	2,076
1994-95	26,168	6,202	48,122	(90,139)	(9,647)
1995-96	38,726	6,434	45,376	(84,304)	6,232
1996-97	36,510	7,224	45,741	(78,578)	10,897
Building Services					
1992-93	7,474,779	1,513,636	1,459,655	(622,594)	9,825,476
1993-94	7,102,122	1,510,257	1,269,971	(571,936)	9,310,414
1994-95	6,709,266	1,310,184	1,383,538	(471,585)	8,931,403
1995-96	5,420,309	1,153,070	1,454,571	(561,079)	7,466,871
1996-97	5,321,699	1,192,728	1,235,117	(540,134)	7,209,410
Campus Security Services					
1992-93	1,214,995	204,430	121,297	(50,438)	1,490,284
1993-94	1,309,892	225,437	182,199	(24,418)	1,693,110
1994-95	1,242,519	215,545	214,744	(83,642)	1,589,166

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	1,192,809	211,575	226,740	(53,350)	1,577,774
1996-97	1,178,441	247,209	163,040	(52,708)	1,535,982
Environmental Health and Safety					
1992-93	578,215	104,163	110,569	(112,165)	680,782
1993-94	591,592	111,911	110,039	(108,384)	705,158
1994-95	552,186	108,505	88,813	(116,897)	632,607
1995-96	600,078	117,687	106,851	(118,407)	706,209
1996-97	524,439	115,172	107,210	(110,117)	636,704
Grants and Subsidies					
1992-93	-	-	422,666	-	422,666
1993-94	-	-	424,272	-	424,272
1994-95	-	-	422,780	-	422,780
1995-96	-	-	420,524	-	420,524
1996-97	-	-	431,600	(10,168)	421,432
Insurance					
1992-93	-	-	370,923	-	370,923
1993-94	-	-	594,190	-	594,190
1994-95	-	-	1,009,335	(430,633)	578,702
1995-96	-	-	1,312,246	(429,199)	883,047
1996-97	-	-	971,954	(429,110)	542,844
Physical Plant Administration					
1992-93	1,248,830	208,313	187,801	(421,401)	1,223,543
1993-94	1,245,251	225,373	185,031	(478,421)	1,177,234
1994-95	1,209,036	229,341	155,407	(484,749)	1,109,035
1995-96	1,198,576	234,517	241,663	(491,854)	1,182,902
1996-97	1,205,553	251,157	139,857	(494,655)	1,101,912
Planning and Development					
1992-93	1,624,898	286,187	218,448	(675,897)	1,453,636
1993-94	1,555,154	276,501	57,467	(550,067)	1,339,055
1994-95	1,507,120	275,246	62,219	(590,879)	1,253,706
1995-96	1,359,189	269,326	89,331	(455,919)	1,261,927
1996-97	1,455,653	293,330	118,756	(550,206)	1,317,533
Plant Insurance					
1992-93	-	-	465,097	-	465,097
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Plant Maintenance					
1992-93	-	-	7,922,539	(2,896)	7,919,643
1993-94	-	-	7,709,846	(1,255)	7,708,591
1994-95	-	-	7,747,124	(174)	7,746,950
1995-96	-	-	7,367,490	(1,792)	7,365,698
1996-97	-	-	6,641,215	(3,039)	6,638,176
Plant Rental Expense					
1992-93	-	-	972,857	-	972,857
1993-94	-	-	901,284	-	901,284
1994-95	-	-	885,413	-	885,413
1995-96	-	-	929,027	-	929,027
1996-97	-	-	1,040,117	-	1,040,117

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Plant Rental Revenue					
1992-93	-	-	-	(675,181)	(675,181)
1993-94	-	-	-	(721,740)	(721,740)
1994-95	-	-	-	(664,961)	(664,961)
1995-96	-	-	-	(650,503)	(650,503)
1996-97	-	-	-	(640,395)	(640,395)
Utilities					
1992-93	-	-	13,267,002	(83,119)	13,183,883
1993-94	-	-	13,927,633	(128,984)	13,798,649
1994-95	-	-	14,510,652	(76,949)	14,433,703
1995-96	-	-	14,554,836	-	14,554,836
1996-97	-	-	14,643,927	-	14,643,927
TOTAL					
1992-93	12,174,520	2,322,498	25,564,865	(2,729,073)	37,332,810
1993-94	11,839,529	2,354,743	25,402,988	(2,664,967)	36,932,293
1994-95	11,246,295	2,145,023	26,528,147	(3,010,608)	36,908,857
1995-96	9,809,687	1,992,609	26,748,655	(2,846,407)	35,704,544
1996-97	9,722,295	2,106,820	25,538,534	(2,909,110)	34,458,539
FACULTY SUPPORT					
Alberta Law Reform Institute					
1992-93	-	-	60,000	-	60,000
1993-94	-	-	60,000	-	60,000
1994-95	-	-	60,000	-	60,000
1995-96	-	-	60,000	-	60,000
1996-97	-	-	60,000	-	60,000
CNS - Business Systems Development					
1992-93	1,415,216	223,080	92,532	(473,484)	1,257,344
1993-94	1,458,063	229,932	134,909	(347,924)	1,474,980
1994-95	1,360,524	212,341	154,514	(54,227)	1,673,152
1995-96	835,713	149,539	83,840	(76,657)	992,435
1996-97	707,790	132,957	172,752	(7,025)	1,006,474
CNS - Client Services					
1992-93	1,089,982	183,285	993,865	(3,117,353)	(850,221)
1993-94	972,729	169,928	790,353	(2,887,088)	(954,078)
1994-95	945,277	159,834	166,501	(109,113)	1,162,499
1995-96	1,543,352	271,381	469,800	(100,453)	2,184,080
1996-97	1,558,688	295,042	464,493	(90,578)	2,227,645
CNS - Director's Office					
1992-93	585,800	83,750	218,688	(952)	887,286
1993-94	445,920	76,519	190,532	(1,329)	711,642
1994-95	383,047	69,952	157,656	(578)	610,077
1995-96	427,614	82,594	246,858	(306,548)	450,518
1996-97	404,742	92,300	234,445	(5,235)	726,252
CNS - FDDI Project					
1992-93	-	-	500,000	-	500,000
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
CNS - Merchandising					
1992-93	47,560	2,338	581,609	(656,610)	(25,103)
1993-94	3,927	123	916,588	(988,916)	(68,278)
1994-95	-	-	905,768	(837,407)	68,361
1995-96	-	-	1,159,853	(1,385,530)	(225,677)
1996-97	-	-	1,753,973	(1,748,202)	5,771
CNS - Network Services					
1992-93	832,519	125,148	1,202,545	-	2,160,212
1993-94	795,884	123,967	1,253,059	-	2,172,910
1994-95	796,492	113,688	946,372	(3,200)	1,853,352
1995-96	1,188,354	206,062	702,425	(450)	2,096,391
1996-97	1,433,532	263,599	489,881	(45,523)	2,141,489
CNS - Service Operations					
1992-93	1,089,206	177,038	204,212	(45,817)	1,424,639
1993-94	1,041,957	179,331	121,467	(89,219)	1,253,536
1994-95	1,076,286	178,744	1,659,520	(992,973)	1,921,577
1995-96	1,414,385	253,095	1,796,140	(756,634)	2,706,986
1996-97	1,458,987	256,102	2,007,312	(628,120)	3,094,281
CNS - User Support					
1992-93	589,071	101,624	50,056	(33,253)	707,498
1993-94	564,463	99,411	51,478	(19,756)	695,596
1994-95	529,053	98,086	-	-	627,139
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
CNS - Workstation & Distrib Comp					
1992-93	1,267,979	177,965	165,013	(52,272)	1,558,685
1993-94	1,380,968	191,703	434,755	(34,661)	1,972,765
1994-95	1,166,146	194,319	-	-	1,360,465
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Convocation and Induction					
1992-93	8,205	452	135,036	(1,773)	141,920
1993-94	6,029	346	152,749	(2,530)	156,594
1994-95	10,343	573	146,252	(27,496)	129,672
1995-96	7,887	452	146,208	(2,864)	151,683
1996-97	6,950	440	168,866	(1,583)	174,673
Equipment Inventory					
1992-93	-	-	202,007	-	202,007
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Human Rights					
1992-93	151,378	38,715	42,503	(2,350)	230,246
1993-94	240,350	39,411	23,195	(2,772)	300,184
1994-95	215,652	39,269	36,291	(3,188)	288,024
1995-96	192,681	38,559	21,907	(3,606)	249,541
1996-97	210,817	40,700	65,864	(3,550)	313,831
Misc Non-recurring Transfers					
1992-93	-	-	8,129,547	-	8,129,547
1993-94	-	-	1,178,964	-	1,178,964

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	-	-	1,349,363	(74,413)	1,274,950
1995-96	-	-	4,716,745	(5,756,757)	(1,040,012)
1996-97	-	-	4,908,025	(4,712,137)	195,888
Miscellaneous Recurring Transfers					
1992-93	-	-	22,000	-	22,000
1993-94	-	-	22,000	-	22,000
1994-95	-	-	22,000	-	22,000
1995-96	-	-	22,000	-	22,000
1996-97	-	-	172,000	-	172,000
Museum & Collection Services					
1992-93	367,893	67,573	32,933	(3,814)	464,585
1993-94	387,979	71,635	71,512	(12,029)	519,097
1994-95	363,248	65,223	79,115	(16,845)	490,741
1995-96	395,356	66,317	52,980	(20,837)	493,816
1996-97	327,288	75,318	122,982	(19,805)	505,783
PACCR					
1992-93	-	284	-	-	284
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
Student Identity Cards					
1992-93	8,177	452	14,017	(8,574)	14,072
1993-94	8,353	426	13,880	(9,937)	12,722
1994-95	6,963	392	14,271	(8,458)	13,168
1995-96	7,745	476	10,628	(9,742)	9,107
1996-97	9,780	593	5,854	(1,783)	14,444
Technical Resource Group					
1992-93	2,269,719	393,566	973,889	(2,493,285)	1,143,889
1993-94	2,066,063	376,646	1,017,688	(2,212,831)	1,247,566
1994-95	2,130,928	375,905	1,091,945	(2,164,570)	1,434,208
1995-96	1,929,696	338,483	1,520,017	(2,515,077)	1,273,119
1996-97	1,728,878	336,231	1,536,033	(2,481,038)	1,120,104
Temporary Staff Services					
1992-93	2,016,885	136,489	3,654	(2,184,558)	(27,530)
1993-94	1,405,200	98,823	16,429	(1,526,336)	(5,884)
1994-95	1,299,136	94,217	53,929	(1,445,621)	1,661
1995-96	1,200,363	85,937	34,667	(1,313,547)	7,420
1996-97	1,182,030	86,090	49,370	(1,307,931)	9,559
Transfer to Capital					
1992-93	-	-	796,605	-	796,605
1993-94	-	-	5,700,000	-	5,700,000
1994-95	-	-	12,090,000	-	12,090,000
1995-96	-	-	6,724,000	-	6,724,000
1996-97	-	-	6,724,000	-	6,724,000
University Archives					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	181,713	34,449	31,100	(32,589)	214,673
1996-97	183,518	34,873	25,343	(36,338)	207,396

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University Information Enterprises					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	6,481	439	15,545	(2,345)	20,120
1995-96	28,841	1,948	65,599	(48,654)	47,734
1996-97	67,562	10,706	37,806	(86,108)	29,966
University Information Enterprises					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	260	-	260
UIE - Health Knowledge Network					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	212,885	(256,849)	(43,964)
1995-96	-	-	152,482	(124,067)	28,415
1996-97	-	-	225,222	(285,723)	(60,501)
UIE - Networking Edm Online Syst					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	42,051	(71,919)	(29,868)
1995-96	-	-	20,454	(67,557)	(47,103)
1996-97	18,357	3,691	54,399	(103,637)	(27,190)
UIE - One Card					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	22,582	706	463,291	(497,081)	(10,502)
UIE - Photocards					
1992-93	72,924	12,673	478,455	(861,156)	(297,104)
1993-94	78,591	14,885	411,938	(1,000,876)	(495,462)
1994-95	85,496	16,019	436,042	(1,032,250)	(494,693)
1995-96	65,630	12,725	705,353	(873,605)	(89,897)
1996-97	56,199	13,540	378,157	(449,120)	(1,224)
University Press					
1992-93	109,769	19,080	90	-	128,939
1993-94	112,988	20,285	59	-	133,332
1994-95	139,007	23,338	22,604	(14,700)	170,249
1995-96	91,376	20,146	10,002	-	121,524
1996-97	125,479	24,813	1,758	-	152,050
University Teaching Services					
1992-93	68,616	8,825	25,229	(3,397)	99,273
1993-94	81,619	11,073	38,420	(4,317)	126,795
1994-95	74,148	10,827	32,577	(2,000)	115,552
1995-96	71,782	10,341	39,323	(2,000)	119,446
1996-97	93,144	16,431	36,467	(8)	146,034
TOTAL					
1992-93	11,990,899	1,752,337	14,924,485	(9,938,648)	18,729,073

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1993-94	11,051,083	1,704,444	12,599,975	(9,140,521)	16,214,981
1994-95	10,588,227	1,653,166	19,695,201	(7,118,152)	24,818,442
1995-96	9,582,488	1,572,504	18,792,381	(13,397,174)	16,550,199
1996-97	9,596,323	1,684,132	20,158,553	(12,510,525)	18,928,483
INSTITUTIONAL EXPENSE					
Administration Distributed					
1992-93	-	-	-	(1,423,000)	(1,423,000)
1993-94	-	-	-	(1,048,150)	(1,048,150)
1994-95	-	-	-	(1,033,900)	(1,033,900)
1995-96	-	-	-	(1,249,381)	(1,249,381)
1996-97	-	-	-	(1,047,345)	(1,047,345)
EPIC Project					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	31,892	1,803	42,668	-	76,363
1995-96	60,809	5,033	363,795	-	429,637
1996-97	181,346	39,766	290,317	-	511,429
Human Resources Dvlpmnt Fund-Supp					
1992-93	31,440	5,225	263,768	(5,559)	294,874
1993-94	29,872	5,673	259,548	(3,485)	291,608
1994-95	31,105	6,277	236,088	(4,594)	268,876
1995-96	30,318	-	244,254	(4,095)	270,477
1996-97	-	-	252,511	(3,323)	249,188
HR Project - PeopleSoft					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	41,087	-	41,087
1995-96	146,588	16,582	308,780	-	471,950
1996-97	245,773	13,871	339,495	-	599,139
Information Systems License Fee					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	107,315	-	107,315
1996-97	-	-	191,786	-	191,786
Information Systems Proj - General					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	814	-	814
Institutional Bad Debt Expense					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	62,285	-	62,285
1996-97	-	-	84,090	-	84,090
Institutional Functions					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1994-95	-	-	-	-	-
1995-96	-	-	3,357	-	3,357
1996-97	-	-	3,545	-	3,545
Institutional Legal/Prof Expense					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	941,817	-	941,817
1995-96	-	-	1,231,080	(3,159)	1,227,921
1996-97	-	-	2,128,647	-	2,128,647
SFRA - Bad Debt Expense					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
1996-97	-	-	145,929	-	145,929
SUB Plan Costs - Support Depts					
1992-93	-	10,037	-	-	10,037
1993-94	-	7,129	-	-	7,129
1994-95	-	235,101	-	-	235,101
1995-96	-	230,833	-	-	230,833
1996-97	-	44,629	-	-	44,629
Staff Benefits - Undistributed					
1992-93	-	149,020	(8,807)	-	140,213
1993-94	-	(240,587)	13,455	-	(227,132)
1994-95	-	205,358	89,802	-	295,160
1995-96	-	157,200	32,219	-	189,419
1996-97	-	(148,950)	169,455	-	20,505
Support Staff Disruption Training					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	144	-	36,014	-	36,158
1995-96	-	6,454	37,503	(150)	43,807
1996-97	-	-	22,670	(754)	21,916
Systems Devel - Stdnt Info System					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	96,301	-	96,301
1996-97	-	-	243,402	-	243,402
TOTAL					
1992-93	31,440	164,282	254,961	(1,428,559)	(977,876)
1993-94	29,872	(227,785)	273,003	(1,051,635)	(976,545)
1994-95	63,141	448,539	1,387,476	(1,038,494)	860,662
1995-96	237,715	416,102	2,486,889	(1,256,785)	1,883,921
1996-97	427,119	(50,684)	3,872,661	(1,051,422)	3,197,674
LIBRARY					
Library					
1992-93	12,660,878	2,283,899	8,549,946	(1,069,633)	22,425,090
1993-94	12,558,941	2,293,278	9,614,075	(1,761,207)	22,705,087
1994-95	11,986,107	2,300,216	9,466,627	(1,182,212)	22,570,738

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	11,450,097	2,210,051	10,623,503	(1,422,402)	22,861,249
1996-97	11,175,854	2,323,770	10,758,558	(1,437,735)	22,820,447
Cancopy					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	60,906	-	60,906
1995-96	15,000	-	86,783	-	101,783
1996-97	-	-	37,804	-	37,804
TOTAL					
1992-93	12,660,878	2,283,899	8,549,946	(1,069,633)	22,425,090
1993-94	12,558,941	2,293,278	9,614,075	(1,761,207)	22,705,087
1994-95	11,986,107	2,300,216	9,527,533	(1,182,212)	22,631,644
1995-96	11,465,097	2,210,051	10,710,286	(1,422,402)	22,963,032
1996-97	11,175,854	2,323,770	10,796,362	(1,437,735)	22,858,251
PUBLIC SERVICES					
Extension Educational Media Div					
1992-93	221,895	39,776	68,358	(75,772)	254,257
1993-94	236,662	41,914	58,270	(64,277)	272,569
1994-95	232,385	43,552	66,840	(69,483)	273,294
1995-96	191,990	43,821	30,795	(69,787)	196,819
1996-97	189,065	36,205	33,050	(73,856)	184,464
Extension General					
1992-93	4,348,514	546,915	3,261,435	(5,987,717)	2,169,147
1993-94	4,438,199	592,097	3,176,077	(5,947,430)	2,258,943
1994-95	3,907,968	585,513	2,812,169	(5,423,110)	1,882,540
1995-96	3,882,195	555,941	3,271,831	(5,500,547)	2,209,420
1996-97	4,289,832	660,417	3,098,031	(5,434,771)	2,613,509
Tech Based Asynchronous Learning					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	17,498	1,111	75,747	-	94,356
1996-97	-	-	-	-	-
TOTAL					
1992-93	4,570,409	586,691	3,329,793	(6,063,489)	2,423,404
1993-94	4,674,861	634,011	3,234,347	(6,011,707)	2,531,512
1994-95	4,140,353	629,065	2,879,009	(5,492,593)	2,155,834
1995-96	4,091,683	600,873	3,378,373	(5,570,334)	2,500,595
1996-97	4,478,897	696,622	3,131,081	(5,508,627)	2,797,973
STUDENT SERVICES					
Dean of Students					
1992-93	191,349	20,407	93,560	(15,126)	290,190
1993-94	207,899	33,364	59,144	(9,007)	291,400
1994-95	209,090	33,374	61,267	(5,779)	297,952
1995-96	198,207	30,061	70,573	-	298,841
1996-97	288,486	41,923	68,184	(12,495)	386,098
Academic Support Centre					
1992-93	90,535	12,449	18,415	(26,805)	94,594

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1993-94	-	-	-	-	-
1994-95	182,246	30,376	10,365	(83,041)	139,946
1995-96	180,652	36,048	17,738	(87,294)	147,144
1996-97	198,229	38,867	28,446	(99,568)	165,974
Career and Placement Services					
1992-93	342,642	61,493	81,565	(83,402)	402,298
1993-94	350,009	66,945	73,844	(74,031)	416,767
1994-95	341,296	64,635	81,551	(87,545)	399,937
1995-96	345,389	66,620	150,481	(112,878)	449,612
1996-97	367,453	72,326	164,556	(151,325)	453,010
International Centre					
1992-93	335,938	54,231	65,441	(105,846)	349,764
1993-94	348,760	56,145	55,613	(103,675)	356,843
1994-95	322,823	55,687	89,597	(131,212)	336,895
1995-96	344,427	65,240	83,721	(43,339)	450,049
1996-97	341,375	74,690	91,285	(53,488)	453,862
Native Student Services					
1992-93	289,103	49,664	44,832	(141,501)	242,098
1993-94	273,570	45,380	42,145	(163,959)	197,136
1994-95	241,440	46,649	32,196	(139,542)	180,743
1995-96	224,980	46,916	44,290	(43,541)	272,645
1996-97	157,993	32,557	42,135	(2,083)	230,602
Srvs for Students w/ Disabilities					
1992-93	174,702	28,850	13,859	(18,299)	199,112
1993-94	180,046	30,574	13,056	(18,050)	205,626
1994-95	192,861	30,497	11,438	(31,605)	203,191
1995-96	129,306	29,740	16,553	(730)	174,869
1996-97	119,143	35,669	11,896	(70)	166,638
Sexual Assault Centre					
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	22,604	2,147	7,841	(925)	31,667
1995-96	47,160	4,212	14,504	(1,599)	64,277
1996-97	62,062	8,961	7,393	(8,390)	70,026
Student Counselling Services					
1992-93	432,978	72,588	39,425	(39,656)	505,335
1993-94	563,432	79,433	31,819	(85,298)	589,386
1994-95	315,528	41,226	8,755	(6,222)	359,287
1995-96	319,914	43,469	17,267	(4,152)	376,498
1996-97	305,025	41,756	18,689	(11,154)	354,316
Stdnt Financial Aid & Info Center					
1992-93	113,551	19,920	142,917	(75)	276,313
1993-94	99,512	17,162	246,498	(5,540)	357,632
1994-95	92,478	18,896	209,837	-	321,211
1995-96	80,152	16,833	230,087	-	327,072
1996-97	157,740	13,168	381,480	(795)	551,593
Study Abroad Program					
1992-93	7,666	1,884	2,521	(415)	11,656
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1995-96	-	-	-	-	-
1996-97	-	-	-	-	-
University Health Services					
1992-93	1,541,993	216,433	831,158	(2,188,726)	400,858
1993-94	1,403,893	215,854	824,889	(2,352,537)	92,099
1994-95	1,138,933	184,393	898,541	(2,068,980)	152,887
1995-96	970,920	173,525	667,388	(1,838,485)	(26,652)
1996-97	977,213	183,331	690,352	(1,950,999)	(100,103)
TOTAL					
1992-93	3,520,457	537,919	1,333,693	(2,619,851)	2,772,218
1993-94	3,427,121	544,857	1,347,008	(2,812,097)	2,506,889
1994-95	3,059,299	507,880	1,411,388	(2,554,851)	2,423,716
1995-96	2,841,107	512,664	1,312,602	(2,132,018)	2,534,355
1996-97	2,974,719	543,248	1,504,416	(2,290,367)	2,732,016
TOTAL SUPPORT AND ADMINISTRATION					
1992-93	61,922,794	10,510,956	66,232,686	(31,553,034)	107,113,402
1993-94	60,965,372	10,274,119	64,816,059	(31,265,963)	104,789,587
1994-95	58,372,419	10,709,062	72,174,343	(27,974,617)	113,281,207
1995-96	54,722,097	10,285,838	75,420,867	(34,659,449)	105,769,353
1996-97	56,117,337	10,669,856	76,975,527	(34,217,932)	109,544,788
TOTAL UNIVERSITY					
1992-93	248,508,589	38,537,697	91,685,177	(60,166,067)	318,565,396
1993-94	249,357,964	39,642,842	87,787,348	(56,314,761)	320,473,393
1994-95	233,829,766	40,123,368	94,850,496	(51,556,447)	317,247,183
1995-96	224,451,644	39,428,856	104,271,496	(61,919,866)	306,232,130
1996-97	223,933,706	40,099,415	106,391,543	(62,578,133)	307,846,531

The source of these figures is the General Ledger and Financial Statements prepared by Financial Services. Conditional Grants and Ancillaries are not included.

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
FACULTIES						
Agriculture, Forestry and Home Economics						
Dean of Agriculture, Forestry & Home Economics	841	-	234	277	9	1,361
Agricultural, Food and Nutritional Science	5,767	-	4,338	974	22	11,101
Human Ecology	1,441	-	278	107	15	1,841
Renewable Resources	3,098	-	2,562	230	-	5,890
Rural Economy	1,413	50	685	77	-	2,225
TOTAL	12,560	50	8,097	1,665	46	22,418
Arts						
Dean of Arts	891	23	389	10	-	1,313
Anthropology	2,097	-	425	17	-	2,539
Art and Design	2,813	473	24	43	-	3,353
Art Store	1	-	-	-	-	1
Drama	2,025	125	-	39	-	2,189
East Asian Languages and Literatures	886	2	-	134	(1)	1,021
Economics	3,005	-	12	1	-	3,018
English	5,590	-	582	54	3	6,229
History and Classics	3,355	-	201	11	9	3,576
Immigration and Integration NCE	-	-	362	-	-	362
Language Resource Centre	330	-	-	-	-	330
Linguistics	1,028	-	138	1	-	1,167
Modern Languages and Comparative Studies	5,783	-	224	201	1	6,209
Music	1,996	-	8	156	-	2,160
Philosophy	1,857	-	9	-	1	1,867
Political Science	2,313	-	58	11	1	2,383
Psychology	2,228	-	254	14	-	2,496
Sociology	4,062	-	183	572	-	4,817
Student Programs Office	434	-	-	-	-	434
Women's Studies Program	228	-	18	-	-	246
TOTAL	40,922	623	2,887	1,264	14	45,710
Business	9,168	-	1,209	702	1	11,080
Dentistry						
Dentistry Merger Costs	663	-	-	-	-	663
Education						
Dean of Education	998	-	199	432	-	1,629
Adult, Career and Technology Education - VCC	(30)	-	-	-	-	(30)
Development Disabilities Centre	-	-	9	4	-	13
Education - Clinic	229	-	-	-	-	229
Education Policy Studies	3,199	-	96	493	-	3,788
Educational Psychology	4,579	-	223	180	-	4,982
Elementary Education	2,753	500	84	326	-	3,663
Grande Prairie Regional College - B.Ed. Program	-	208	-	-	-	208

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
School of Library and Information Studies	627	-	1	5	-	633
Secondary Education	2,369	-	89	12	-	2,470
Technology in Education	883	-	49	77	-	1,009
Undergraduate Student Services	1,489	-	-	-	-	1,489
TOTAL	17,096	708	750	1,529	-	20,083
Engineering						
Dean of Engineering	1,217	-	527	355	-	2,099
Centre for Co-operative Education	410	-	-	-	-	410
Chemical and Materials Engineering	2,888	213	2,722	195	-	6,018
Civil and Environmental Engineering	4,078	421	2,652	323	-	7,474
Civil Engineering Survey School	25	-	-	-	-	25
Computer Engineering	314	-	-	-	-	314
Electrical and Computer Engineering	4,047	181	1,639	68	-	5,935
Mechanical Engineering	2,668	-	1,114	100	-	3,882
Mining, Metallurgical and Petroleum Engineering	1,469	-	-	15	-	1,484
TOTAL	17,116	815	8,654	1,056	-	27,641
Graduate Studies and Research						
Graduate Studies and Research	993	-	1,057	1,710	-	3,760
Differential Fees Award	170	-	-	-	-	170
Dissertation Fellowships	394	-	-	-	-	394
External Review-Graduate Programs & Research	74	-	-	-	-	74
Grad Studies & Research Scholarships	524	-	-	-	-	524
Research Assistants	45	-	-	-	-	45
U of A Ph.D. Scholarship	1,774	-	-	-	-	1,774
Walter H Johns Fellowship	631	-	-	-	-	631
TOTAL	4,605	-	1,057	1,710	-	7,372
Interdisciplinary Research Units						
Coordinator	7	-	-	-	-	7
Canadian Circumpolar Institute	232	-	108	162	-	502
Canadian Institute of Ukrainian Studies	593	-	552	840	-	1,985
Centre for Gerontology	23	-	-	-	-	23
Devonian Botanic Gardens	238	-	83	361	-	682
Environmental Research and Studies Centre	2	-	30	-	-	32
Sustainable Forestry Management NCE	-	-	3,434	90	-	3,524
TOTAL	1,095	-	4,207	1,453	-	6,755
Law	2,838	-	271	712	-	3,821
Medicine						
Dean of Medicine	2,106	-	1,315	5,805	-	9,226
Anesthesia	379	-	113	84	-	576
Biochemistry	1,924	-	7,687	161	-	9,772

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
Bioethics	76	-	-	-	-	76
Biomedical Engineering	488	-	483	4	-	975
Cell Biology and Anatomy	1,123	-	2,223	61	-	3,407
Continuing Medical Education	104	-	-	661	-	765
Emergency Medicine	65	-	-	-	-	65
Family Medicine	1,188	-	126	20	-	1,334
Health Sciences Laboratory Animal Service	827	-	3	-	-	830
Health Sciences Media Services	213	-	-	36	-	249
Laboratory Medicine and Pathology	1,601	68	559	150	-	2,378
Lipid and Lipoprotein	28	-	1,299	-	-	1,327
Medical Genetics	300	-	793	-	-	1,093
Medical Microbiology - Provincial Labs	27	-	-	-	-	27
Medical Microbiology and Immunology	1,432	-	4,229	163	-	5,824
Medicine	3,309	-	5,943	3,169	-	12,421
Molecular Biology of Membranes Group	2	-	-	-	-	2
Neurosciences	14	-	298	17	-	329
Obstetrics and Gynecology	886	-	1,030	43	-	1,959
Oncology	369	-	1,014	(24)	-	1,359
Ophthalmology	306	-	301	35	-	642
Oral Health Sciences	5,093	-	204	1,292	-	6,589
Pediatrics	1,784	-	2,022	731	-	4,537
Perinatal Research Center	128	-	-	-	-	128
Pharmacology	1,286	-	2,258	16	-	3,560
Physiology	1,726	-	2,594	28	-	4,348
Postgraduate Medical Education	108	-	-	-	-	108
Protein Engineering NCE	-		3,832	1	-	3,833
Psychiatry	1,000	-	982	195	-	2,177
Public Health Sciences	1,426	-	1,871	122	-	3,419
Pulmonary and Cell Biology Research Group	9	-	-	-	-	9
Radiology and Diagnostic Imaging	364	-	387	16	-	767
Research	301	-	-	-	-	301
Studies in Medical Education	115	-	5	4	-	124
Surgery	1,464	-	1,502	492	-	3,458
Surgical Medical Research Institute	275	-	1,138	214	-	1,627
Undergraduate Education and Student Affairs	234	-	-	1	-	235
University of Alberta Hospitals Recovery	(3,760)	-	-	-	-	(3,760)
TOTAL	28,320	68	44,211	13,497	-	86,096
Native Studies	458	-	9	2	-	469
Nursing	4,308	3,897	649	250	-	9,104
Pharmacy and Pharmaceutical Sciences						
Dean of Pharmacy & Pharmaceutical Sciences	2,755	-	1,974	354	-	5,083
Pharmacy Slowpoke II Reactor	41	-	-	-	-	41
TOTAL	2,796	-	1,974	354	-	5,124

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97
(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
Physical Education and Recreation						
Dean of Physical Education & Recreation	3,682	-	943	2,009	-	6,634
Athletic Services	268	-	-	293	-	561
Campus Outdoor Center	60	-	-	-	-	60
Support Services Division	349	-	-	-	-	349
U of A Tennis Center	(21)	-	-	-	-	(21)
TOTAL	4,338	-	943	2,302	-	7,583
Rehabilitation Medicine						
Dean of Rehabilitation Medicine	1,042	-	415	66	-	1,523
Occupational Therapy	969	(194)	154	463	-	1,392
Physical Therapy	1,127	-	189	-	-	1,316
Rehabilitation Medicine - MSLP Program	(121)	-	-	-	-	(121)
Speech Pathology and Audiology	686	-	22	319	-	1,027
TOTAL	3,703	(194)	780	848	-	5,137
Saint-Jean						
Faculté Saint-Jean	2,723	-	56	761	-	3,540
Extended Practicum Program	91	-	-	-	-	91
TOTAL	2,814	-	56	761	-	3,631
Science						
Dean of Science	2,739	193	275	244	-	3,451
Biological Sciences	9,834	188	8,449	139	-	18,610
Biosciences Animal Service	308	-	-	-	-	308
Chemistry	7,828	205	6,373	180	-	14,586
Computing Science	4,941	17	1,617	76	-	6,651
Earth and Atmospheric Sciences	4,488	-	1,989	37	-	6,514
Killam Chairs	345	-	-	-	-	345
Mathematical Sciences	6,883	180	1,078	60	4	8,205
Physics	5,992	-	4,386	138	-	10,516
Psychology	1,205	38	612	5	-	1,860
TRIUMF	-	-	9,903	-	-	9,903
TOTAL	44,563	821	34,682	879	4	80,949
Special Sessions						
Director	803	-	-	-	-	803
Spring Term	(1,031)	-	-	-	-	(1,031)
Summer Term	(578)	-	-	-	-	(578)
Off Campus Credit Program	(38)	-	-	-	-	(38)
Evening Credit	(28)	-	-	-	-	(28)
TOTAL	(872)	-	-	-	-	(872)

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
Undistributed Staff Benefits						
Bridge Benefit Plan Costs	1,474	-	-	-	-	1,474
Pension Deficiencies - PSPP	4	-	-	-	-	4
Pension Deficiencies - UAPP	23	-	-	-	-	23
Pensions Prior Service - PSPP	13	-	-	-	-	13
Pensions Prior Service - UAPP	29	-	-	-	-	29
Staff Benefits - Various	265	-	-	-	-	265
Other	3	-	-	-	-	3
TOTAL	1,811	-	-	-	-	1,811
TOTAL FACULTIES	198,302	6,788	110,436	28,984	65	344,575
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
Faculty Support						
Indirect Instructional						
Computing and Network Services						
Business Systems Development	1,006	-	-	-	-	1,006
Client Services	2,228	-	-	-	-	2,228
Director	726	-	-	8	-	734
Merchandising	6	-	-	-	-	6
Network Services	2,141	29	-	-	-	2,170
Service Operations	3,094	-	-	-	-	3,094
Alberta Law Reform Institute	60	-	-	860	-	920
Capital Transfer	6,724	-	-	-	-	6,724
Convocation and Induction	175	-	-	-	-	175
Human Rights	314	-	-	-	-	314
Miscellaneous	368	-	-	-	-	368
Museums and Collections Services	506	-	-	38	134	678
Student Identity Cards	14	-	-	-	-	14
Technical Resource Group	1,120	-	-	-	-	1,120
Temporary Staff Services	10	-	-	-	-	10
University Archives	207	-	-	-	60	267
University Information Enterprises	(69)	-	-	-	-	(69)
University Press	152	-	-	281	-	433
University Teaching Services	146	-	-	-	-	146
TOTAL	18,928	29	-	1,187	194	20,338
Libraries						
General	15,662	75	10	343	34	16,124
Acquisitions	7,196	-	-	-	-	7,196
TOTAL	22,858	75	10	343	34	23,320
Student Services						
Dean of Students	386	-	-	-	-	386
Academic Support Center	166	-	-	-	-	166

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
Career and Placement Services	453	-	-	-	-	453
International Centre	454	-	-	128	-	582
Native Student Services	231	-	-	149	-	380
Services for Student with Disabilities	167	-	-	216	-	383
Sexual Assault Centre	70	-	-	-	-	70
Student Counselling	354	-	-	(2)	-	352
Student Financial Aid and Information Centre	551	-	-	123	-	674
University Health Services	(100)	-	-	15	-	(85)
TOTAL	2,732	-	-	629	-	3,361
Public Service						
Faculty of Extension						
Educational Media	184	-	-	-	-	184
General	2,614	-	-	924	-	3,538
TOTAL	2,798	-	-	924	-	3,722
Physical Plant/Campus Support						
Alumni House	11	-	-	-	-	11
Campus Security Services	1,536	-	-	-	-	1,536
Environmental Health & Safety	637	-	-	-	-	637
Grants and Subsidies	421	-	-	-	-	421
Liability Insurance	543	-	-	-	-	543
Planning and Development	1,318	-	-	-	-	1,318
Physical Plant						
Administration	1,102	-	-	-	-	1,102
Building Services	7,209	-	-	-	-	7,209
Maintenance						
Buildings	3,814	-	-	-	-	3,814
Grounds	968	-	-	-	-	968
Energy Management	495	-	-	-	-	495
Other	1,361	-	-	-	-	1,361
Rental and Occupancy	400	-	-	-	-	400
TOTAL	15,349	-	-	-	-	15,349
Utilities						
Gas	436	-	-	-	-	436
Power	6,635	-	-	-	-	6,635
Steam	4,611	-	-	-	-	4,611
Water	1,928	-	-	-	-	1,928
Chilled Water	990	-	-	-	-	990
Demineralized Water	44	-	-	-	-	44
TOTAL	14,644	-	-	-	-	14,644
Administration						
President	813	-	-	5	-	818

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
Board of Governors	113	-	-	-	-	113
Internal Auditor	327	-	-	-	-	327
Secretariat	431	-	-	-	-	431
Senate	148	-	-	18	-	166
Vice-President (Academic)	1,127	-	114	339	-	1,580
Central Professional Development Fund	13	-	-	-	-	13
Learning Support Systems	108	-	-		-	108
Professional Training Fund (APO)	6	-	-	-	-	6
Prospective Academic Staff	170	-	-	-	-	170
Registrar	4,492	-	-	-	-	4,492
Graduand Survey	22	-	-	-	-	22
New To The U	28	-	-	-	-	28
Video Conferencing	10	-	-	-	-	10
Oracle Transition Group	188	-	-	-	-	188
International Recruitment	63	-	-	-	-	63
Student Awards	258	-	88	2,613	-	2,959
Scholarships - Non-Refundable Quota Fee	169	-	-	-	-	169
Undergraduate Scholarships	115			-	-	115
Spousal Program	2	-	-	-	-	2
Student Rating of Instruction	61	-	-	-	-	61
University Professorships	67	-	-	-	-	67
Vice-President (Finance and Administration)	1,061	-	-	2	-	1,063
United Way	2	-	-	-	-	2
Budget and Statistics	770	-	-	-	-	770
Employee Assistance Program	10	-	-	-	-	10
Financial Services	2,795	-	-	-	-	2,795
Human Resources Development Fund Support	249	-	-	-	-	249
Human Resource Group						
Administrative Support Services	18	-	-	-	-	18
Employee Relations	269	-	-	-	-	269
Placement/Evaluation/Training	925	-	-	140	-	1,065
Pension and Benefits	755	-	-	1	-	756
Payroll	920	-	-	-	-	920
Investment and Real Estate	(11)	-	-	-	-	(11)
Materials Management						
Administration	924	-	-	36	-	960
Purchasing	1,060	-	-	-	-	1,060
Scheduled Distribution	589	-	-	-	-	589
Dispatch Distribution	820	-	-	-	-	820
Central Stores	236	-	-	-	-	236
Reprographics	(241)	-	-	-	-	(241)
Organizational Development	155	-	-	-	-	155
Supplementary Unemployment Benefits	45	-	-	-	-	45
Support Staff Disruption Service	22	-	-	-	-	22
Undistributed Staff Benefits	21	-	-	-	-	21

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1996-97

(Dollars in Thousands)

	Operating	Access & Conditional	Sponsored Research	Special Purposes	Capital	Total
Vice-President (Research & External Affairs)	770	-	55	33	-	858
Alumni Affairs	390	-	-	280	-	670
New Trail Magazine	165	-	-	-	-	165
Development Office	814	-	-	-	-	814
External Affairs - Executive Director	508	-	-	-	-	508
External Affairs - Administrative Services	441	-	-	-	-	441
Industry Liaison Office	601	-	337	240	-	1,178
Patents	173	-	-	-	-	173
Special Research Related Initiatives Fund	(170)	-	-	-	-	(170)
Killam Professorship Awards	20	-	-	-	-	20
Public Affairs	661	-	-	-	-	661
Folio	22	-	-	-	-	22
Research Grants Office	389	-	-	-	-	389
EPIC Project	511	-	-	-	-	511
Human Resources Project	599	-	-	-	-	599
Information Systems License Fee	192	-	-	-	-	192
Information Systems Projects General	1	-	-	-	-	
Institutional Bad Debt Expense	230	-	-	-	-	230
Institutional Functions	4	-	-	-	-	4
Institutional Legal Expenses	2,129	-	-	-	-	2,129
Systems Development Student Info System	243	-	-	-	-	243
Recovery of Administrative Costs						
Ancillaries	(1,001)	-	-	-	-	(1,001)
University Health Services	(46)	-	-	-	-	(46)
TOTAL	27,771	-	594	3,707	-	32,071
Undistributed Costs						
Buildings, Plant & Land	-	-	-	-	21,740	21,740
Non-Departmentalized Accounts	-	-	521	1,449	-	1,970
TOTAL	-	-	521	1,449	21,740	23,710
TOTAL SUPPORT AND ADMINISTRATION	105,080	104	1,125	8,239	21,968	136,515
TOTAL UNIVERSITY	303,382	6,892	111,561	37,223	22,033	481,090

The source of these data is the Financial Statements and Supplementary Schedules of the University of Alberta, prepared by the Financial Services, and the general ledger. Research grants for capital purposes are shown under capital. Endowment expenditures are shown under Research and Special Purposes. This table is preliminary, as the schedules to the Financial Statements were not completed at time of the printing of the Data Book.

Figure 6.3.1- Expenditures by Fund 1996-97

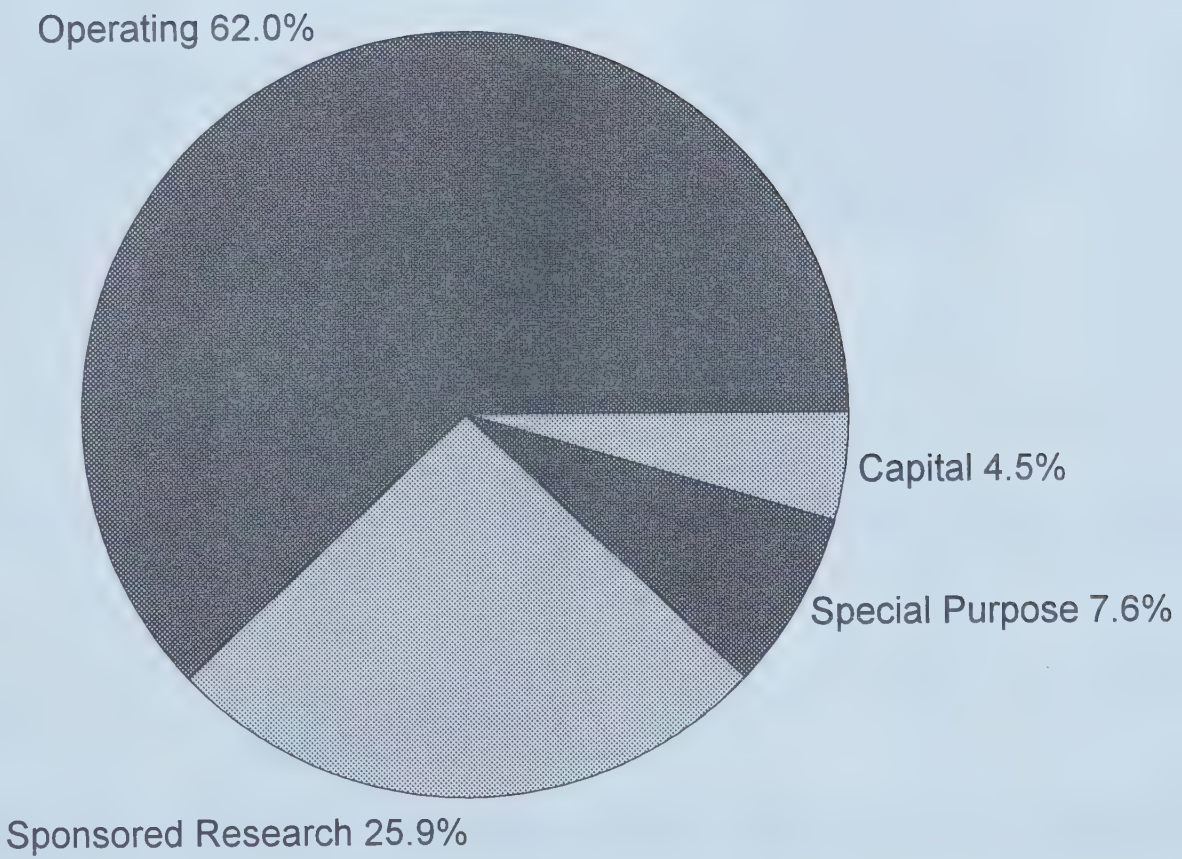
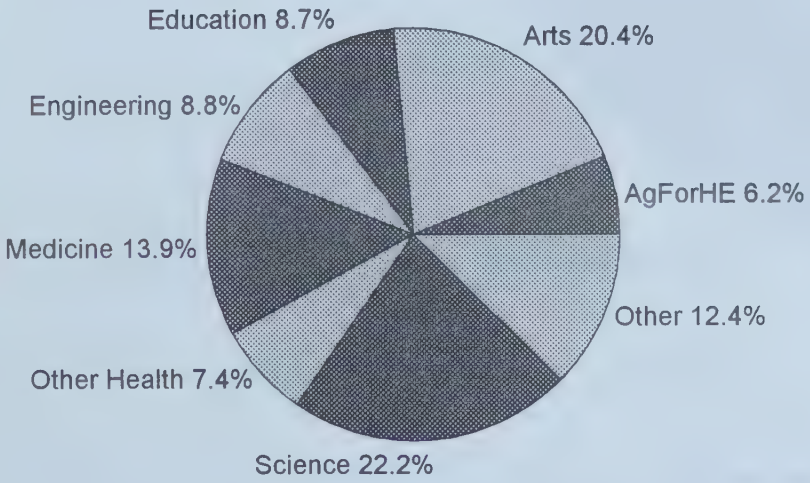


Figure 6.3.2 - Expenditures by Faculty 1996-97

Operating Funds



Research and Trust Funds

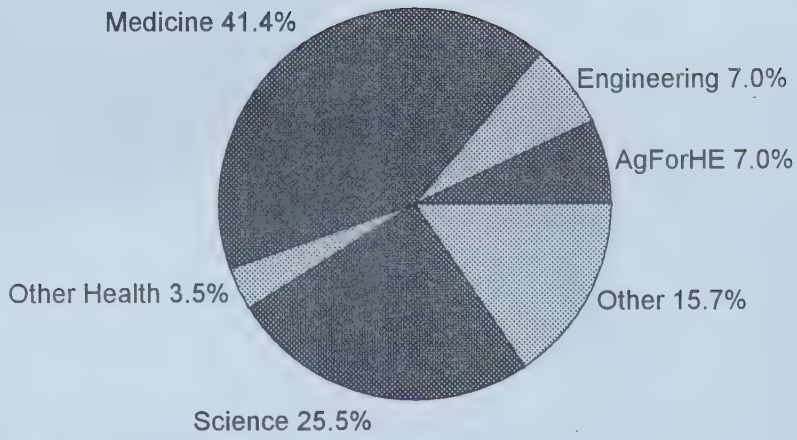


TABLE 6.4 - BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1993-94	1994-95	1995-96	1996-97	1997-98
BUDGETED GENERAL REVENUES					
Operating Grants	260,089	239,604	222,343	215,751	225,384
Conditional & Access Grants	713	374	3,054	4,856	3,379
Fees Revenue	60,484	67,679	69,478	73,689	77,770
Interest and Miscellaneous Income	4,860	3,610	7,562	5,902	3,880
Transfers	3,692	4,101	5,317	6,426	7,354
TOTAL GENERAL REVENUES	329,838	315,368	307,754	306,624	317,767
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture, Forestry & Home Economics	14,736	13,667	12,189	11,260	11,472
Arts	42,863	40,255	39,501	36,592	36,549
Business	9,533	8,757	8,598	8,485	8,552
Dentistry	7,089	6,451	5,679	51	-
Education	19,802	17,888	16,675	16,018	15,074
Engineering	17,434	16,198	16,934	15,952	17,131
Graduate Studies and Research	7,078	7,177	7,062	7,196	7,656
Interdisciplinary Research Units	1,568	1,447	1,360	1,282	1,350
Law	3,202	3,081	2,879	2,720	2,708
Medicine	23,621	21,928	21,633	-	-
Medicine and Oral Health Sciences	-	-	-	25,619	25,766
Native Studies	397	447	448	458	466
Nursing	5,611	5,391	8,447	8,429	8,300
Pharmacy & Pharmaceutical Sciences	2,786	2,763	2,808	2,598	2,554
Physical Education & Recreation Admin	6,236	5,273	3,846	3,784	3,613
Rehabilitation Medicine	3,675	3,672	3,736	3,572	3,744
Saint-Jean	2,510	2,366	2,301	2,164	2,134
Science	45,962	42,879	43,639	41,912	42,491
Special Sessions	215	(11)	(991)	(994)	(1,181)
Undistributed Staff Benefits	1,780	1,504	2,048	2,296	1,994
Contingency Reserves	5,591	6,530	7,931	16,347	22,136
Total Faculties	221,689	207,663	206,723	205,741	212,509
Support Departments					
Administration	25,206	21,744	21,082	21,553	22,550
Facilities and Operations	23,724	22,422	20,036	18,998	18,423
Faculty Support	16,617	23,507	17,920	17,557	17,617
Institutional Expense	245	(2,093)	1,041	1,058	3,642
Library	23,759	23,295	22,309	22,439	22,732
Public Services	2,250	1,949	1,709	2,313	2,434
Student Services	2,302	2,308	2,276	2,307	2,176
Utilities	14,046	14,573	14,658	14,658	15,684
Total Support Departments	108,149	107,705	101,031	100,883	105,258
TOTAL BUDGETED EXPENDITURES	329,838	315,368	307,754	306,624	317,767
TOTAL OPERATING BUDGET SURPLUS/(DEFICIT)	-	-	-	-	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional and Access Grants (before allocation of sub-grants) and Capital Renewal Grants.

In 1996-97, the Faculties of Dentistry and Medicine merged to become the Faculty of Medicine and Oral Health Sciences.

A number of changes have been made to the aggregation of Support Departments in 1997-98. The composition of these groupings is available from Table 6-5.

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
FACULTIES					
AGRIC, FORESTRY & HOME ECONOMICS					
Dean of Agric, Forestry & Home Ec	868,013	834,484	1,012,340	978,915	1,150,635
Agricultural, Food & Nutritnal Sci	-	-	5,726,013	5,239,443	5,162,272
Animal Science	2,680,826	2,747,042	-	-	-
Entomology	1,018,433	987,077	-	-	-
Food Science	1,802,015	1,467,352	-	-	-
Forest Science	1,922,676	1,722,716	-	-	-
Human Ecology	1,475,146	1,463,715	1,393,550	1,353,260	1,355,592
Plant Science	2,042,912	1,900,358	-	-	-
Renewable Resources	-	-	2,792,343	2,587,972	2,525,764
Rural Economy	1,432,200	1,302,268	1,265,082	1,100,121	987,121
Soil Science	1,494,019	1,241,920	-	-	-
TOTAL	14,736,240	13,666,932	12,189,328	11,259,711	11,181,384
Provided by Conditional Grants:					
Rural Economy - Forest Bus Mgmt	-	-	-	-	290,694
TOTAL	-	-	-	-	290,694
ARTS					
Dean of Arts	3,253,466	1,987,654	2,225,421	2,212,528	2,701,815
Anthropology	1,972,052	1,810,222	1,773,114	1,819,719	1,837,670
Art and Design	2,614,916	2,672,901	2,593,522	2,368,571	2,371,628
Art Store	-	-	8,678	-	-
Canadian Studies	205,180	-	-	-	-
Classics	902,957	-	-	-	-
Comp Stds of Lit, Film & Religion	-	1,505,855	-	-	-
Comparative Lit and Film Studies	959,275	-	-	-	-
Drama	1,823,725	1,818,522	1,731,499	1,703,501	1,703,451
East Asian Studies	907,117	902,757	881,702	842,691	828,940
Economics	3,434,277	3,107,382	2,847,226	2,866,566	2,636,828
English	5,696,933	5,346,127	5,150,904	4,446,702	4,334,636
Germanic Languages	930,225	957,146	-	-	-
History	2,827,497	-	-	-	-
History and Classics	-	3,395,468	3,184,215	2,818,726	2,719,271
Language Resource Center	322,753	370,919	336,947	323,027	277,711
Linguistics	802,324	717,141	788,651	811,756	740,026
Modern Languages & Comparative Sts	-	-	5,307,855	4,662,962	4,783,740
Music	1,942,301	1,944,085	1,862,668	1,817,019	1,878,776
Philosophy	1,620,079	1,683,465	1,637,510	1,342,489	1,254,587
Political Science	1,959,978	2,257,306	2,161,341	1,849,167	1,840,847
Psychology	1,997,272	1,933,174	1,948,253	2,018,406	2,073,505
Religious Studies	555,929	-	-	-	-
Romance Languages	2,449,019	2,282,942	-	-	-
Slavic & East European Studies	915,587	888,584	-	-	-
Sociology	4,107,322	3,997,009	3,961,496	3,594,481	3,315,156
Student Program Office (Arts)	451,691	420,232	408,032	423,856	431,815
Women's Studies Program	210,932	256,410	254,990	179,910	252,718
TOTAL	42,862,807	40,255,301	39,064,024	36,102,077	35,983,120
Provided by Conditional Grants:					
Bachelor of Design	-	-	436,615	489,461	565,586
TOTAL	-	-	436,615	489,461	565,586

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
BUSINESS					
Business	9,532,765	8,756,980	8,597,455	8,485,320	8,552,127
TOTAL	9,532,765	8,756,980	8,597,455	8,485,320	8,552,127
DENTISTRY					
Dean of Dentistry	1,243,189	1,121,514	657,160	-	-
Dental Health Care	994,591	920,497	939,943	-	-
Dentistry Merger Costs	-	-	-	50,576	-
Oral Biology	1,023,262	915,818	789,258	-	-
Restorative Dentistry	1,942,964	1,794,522	1,592,431	-	-
Stomatology	1,884,928	1,698,951	1,700,098	-	-
TOTAL	7,088,934	6,451,302	5,678,890	50,576	-
EDUCATION					
Dean of Education	1,122,356	1,169,762	1,317,216	1,276,862	1,575,494
Adult, Career & Technology Educ	1,301,278	1,204,645	-	-	-
Developmental Disabilities Centre	139,543	137,966	141,407	-	-
Education-Clinic	267,849	249,226	236,201	210,934	218,025
Educational Administration	1,753,769	1,548,858	-	-	-
Educational Foundations	1,641,272	1,577,469	-	-	-
Educational Policy Studies	-	-	3,108,352	2,831,355	2,688,385
Educational Psychology	4,442,192	3,661,070	4,180,846	4,126,426	3,636,423
Educational Research	284,181	278,509	-	-	-
Elementary Education	3,234,144	2,936,623	2,631,401	2,212,062	2,129,736
School of Library & Info Studies	755,319	690,715	677,022	517,188	525,356
Secondary Education	2,365,661	2,151,997	2,023,408	1,738,792	1,486,160
Technology in Education	831,626	760,348	923,289	737,217	697,531
Undergraduate Student Services	1,553,841	1,520,966	1,435,453	1,403,267	1,399,450
TOTAL	19,693,031	17,888,154	16,674,595	15,054,103	14,356,560
Provided by Conditional Grants:					
Career & Tech Studies - NAIT	-	-	-	-	70,816
Elem/Middle School Teacher Educ	-	-	-	606,200	646,399
Extended Campus M.Ed. Program	109,319	-	-	-	-
Grande Prairie Reg College-BEd	-	-	-	357,898	-
TOTAL	109,319	-	-	964,098	717,215
ENGINEERING					
Dean of Engineering	795,007	803,605	1,145,310	900,464	957,023
Centre for Cooperative Education	528,177	504,858	507,849	492,827	502,550
Chemical and Materials Engineering	2,353,607	2,206,091	2,187,154	1,999,324	2,930,709
Civil & Environmental Engineering	4,127,715	3,552,070	3,576,853	3,503,627	4,408,630
Civil Engineering Survey School	9,000	9,000	9,000	9,000	9,000
Computer Engineering	384,607	382,144	385,638	318,531	316,405
Electrical & Computer Engineering	4,184,605	3,826,710	3,776,957	3,217,012	3,417,624
Mechanical Engineering	2,915,272	2,810,750	2,689,604	2,527,632	2,672,993
Mining, Metal. and Petrol. Eng.	2,135,592	2,102,676	2,062,811	1,750,737	-
TOTAL	17,433,582	16,197,904	16,341,176	14,719,154	15,214,934
Provided by Conditional Grants:					
Computer Engineering - GMCC	-	-	-	260,026	683,543
Environmental Engineering Program	-	-	428,864	682,383	875,634
Expanded Coop - Chemical Eng	-	-	164,504	290,739	356,877
TOTAL	-	-	593,368	1,233,148	1,916,054

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	1,218,134	1,110,687	1,000,471	957,775	974,940
Differential Fees Award	173,000	173,000	173,000	173,000	173,000
Dissertation Fellowships	464,400	532,600	532,070	509,410	509,410
External Review-Grad Programs/Res	-	-	-	-	60,000
Grad Studies & Resrch Scholarships	-	-	-	400,000	700,000
Research Assistantships	2,636,642	2,220,132	2,217,672	2,326,992	2,417,992
Student Research Travel	20,000	20,000	20,000	20,000	10,000
U of A PhD Scholarships	1,891,680	2,356,500	2,354,990	2,077,130	2,079,070
Walter H Johns Fellowships	674,081	764,201	763,461	731,691	731,691
TOTAL	7,077,937	7,177,120	7,061,664	7,195,998	7,656,103
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute	235,206	236,442	229,276	225,022	227,284
Canadian Inst Ukrainian Studies	714,039	641,359	623,391	594,855	606,113
Coordinator-Interdisc. Research	29,408	16,918	15,158	13,398	13,398
Devonian Botanic Gardens	561,912	523,645	462,315	419,883	472,719
Environmental Research & Studies	2,000	-	-	-	-
Gerontology Centre	25,740	28,204	29,622	29,060	30,310
TOTAL	1,568,305	1,446,568	1,359,762	1,282,218	1,349,824
LAW					
Law	3,202,366	3,081,219	2,878,808	2,720,310	2,708,508
MEDICINE AND ORAL HEALTH SCIENCE					
Dean of Medicine & Oral Health Sci	2,225,088	2,337,857	2,377,588	2,563,988	2,623,515
Alberta Hospital Serv Commission	(3,716,095)	(3,716,095)	(3,647,295)	(3,624,073)	(3,631,035)
Anaesthesia	448,003	448,120	396,112	373,537	384,504
Biochemistry	2,041,248	1,684,465	1,607,784	1,580,423	1,562,602
Bioethics	42,357	42,751	43,138	44,488	43,568
Biomedical Engineering	410,563	298,906	367,856	468,317	491,293
Cardiovascular Research Group	10,000	10,000	10,000	10,000	10,000
Cell Biology and Anatomy	1,029,084	1,084,071	1,134,163	1,072,176	1,198,644
Continuing Medical Education	-	(12,280)	(8,280)	(8,280)	(8,280)
Emergency Medicine	29,000	29,000	30,230	64,190	63,790
Family Medicine	1,090,331	1,074,620	1,122,190	1,146,190	1,089,243
Health Sci Lab Animal Services	875,914	832,323	853,833	836,007	812,510
Health Sciences Media Services	324,154	197,845	195,452	134,711	107,392
Immunology	530,032	399,121	261,903	-	-
Laboratory Medicine and Pathology	1,431,711	1,341,394	1,725,116	1,509,318	1,396,942
Lipid and Lipoprotein	10,000	10,000	20,000	20,000	20,000
Medical Genetics	-	-	123,000	167,360	211,312
Medical Microbiology & Immunology	-	-	-	1,187,925	1,160,601
Medical Microbiology & Infect Dis	1,456,610	1,270,309	1,070,572	-	-
Medicine	3,383,817	3,302,919	3,417,683	3,088,427	3,027,349
Molecular Biology of Membranes Grp	-	-	-	-	10,000
Neurosciences	10,000	10,000	10,000	10,000	10,000
Obstetrics and Gynaecology	806,965	803,174	781,915	758,384	676,247
Oncology	-	-	204,636	223,431	387,196
Ophthalmology	519,002	440,649	442,088	368,942	373,817
Oral Health Sciences	-	-	-	4,754,187	4,731,111
Paediatrics	1,878,865	1,782,138	1,686,465	1,533,117	1,544,706
Pathology-Medical Lab Science	492,293	490,794	-	-	-
Perinatal Research Centre	44,110	44,010	86,289	93,844	149,449
Pharmacology	1,463,028	1,421,724	1,255,186	1,221,462	1,339,849

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
Physiology	1,627,252	1,514,607	1,534,763	1,444,864	1,259,218
Post-Graduate Medical Education	96,334	95,855	95,841	101,502	101,956
Psychiatry	974,310	895,241	858,743	927,086	908,012
Public Health Sciences	1,381,794	1,242,537	1,197,960	1,262,142	1,408,565
Pulmonary & Cell Biology Research	10,000	10,000	10,000	10,000	10,000
Radiology and Diagnostic Imaging	321,832	279,970	284,127	284,507	351,984
Research	170,537	285,371	225,588	231,459	208,583
Studies in Medical Education	100,606	100,606	90,094	76,694	76,694
Surgery	1,589,970	1,399,810	1,325,771	1,257,215	1,217,188
Surgical Medical Research Inst	335,969	297,282	265,032	248,350	251,780
Undergrad Educ & Student Affairs	176,771	179,077	177,626	177,416	185,612
TOTAL	23,621,455	21,928,171	21,633,169	25,619,306	25,765,917
NATIVE STUDIES					
Native Studies	396,635	447,104	447,887	458,055	466,483
NURSING					
Nursing	4,820,019	4,731,624	4,302,114	4,058,241	4,044,398
Provided by Conditional Grants:					
Collaborative Nursing Bac	335,565	325,114	326,030	329,823	344,532
Collab Nursing BA - RPN	254,827	333,404	331,743	281,050	279,564
Collab Nursing Realignment	-	-	3,487,362	3,760,002	3,079,301
Health Promotion	-	-	-	-	552,450
PhD in Nursing	201,093	-	-	-	-
TOTAL	791,485	658,518	4,145,135	4,370,875	4,255,847
PHARMACY & PHARMACEUTICAL SCIENCES					
Pharmacy & Pharmaceutical Sciences	2,770,314	2,747,825	2,793,079	2,598,313	2,553,647
Drug Information Center	15,250	15,330	15,290	-	-
TOTAL	2,785,564	2,763,155	2,808,369	2,598,313	2,553,647
PHYSICAL EDUC & RECREATION					
Dean of Physical Ed & Recreation	397,426	350,309	3,498,601	3,480,900	3,302,907
Athletics	1,279,237	1,240,471	38,460	-	-
Campus Outdoor Centre	-	-	-	39,504	36,132
Physical Educ and Sports Studies	3,823,257	3,006,683	-	-	-
Support Services Division	736,614	674,935	308,942	263,687	273,718
TOTAL	6,236,534	5,272,398	3,846,003	3,784,091	3,612,757
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	828,723	871,492	927,710	847,706	871,606
Occupational Therapy	892,535	882,685	913,642	919,662	970,152
Physical Therapy	1,160,448	1,106,743	1,129,519	1,179,239	1,207,262
Speech Pathology and Audiology	793,670	811,171	765,410	625,334	694,507
TOTAL	3,675,376	3,672,091	3,736,281	3,571,941	3,743,527
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	2,416,890	2,273,178	2,208,555	2,071,139	2,041,509
Extend Practicum - Fac Saint-Jean	92,773	92,783	92,783	92,773	92,773
TOTAL	2,509,663	2,365,961	2,301,338	2,163,912	2,134,282

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
SCIENCE					
Dean of Science	2,255,883	1,223,855	2,507,696	2,688,338	3,294,944
Biological Sciences	-	-	10,155,310	9,448,800	9,346,019
Bioscience Animal Services	306,560	290,074	269,715	247,046	243,312
Botany	1,894,020	1,785,810	-	-	-
Chemistry	8,081,841	8,023,171	7,781,160	7,096,888	6,946,354
Computing Science	4,745,180	4,636,553	4,397,668	4,425,180	4,529,577
Earth and Atmospheric Sciences	-	-	-	4,087,986	4,117,319
Genetics	2,145,012	2,059,756	-	-	-
Geography	2,660,424	2,435,948	2,096,683	-	-
Geology	2,802,280	2,588,025	2,452,897	-	-
Killam Chairs	374,531	340,244	354,257	359,714	370,397
Mathematical Sciences	5,557,324	5,416,472	6,559,887	6,088,877	5,839,646
Microbiology	1,757,527	1,587,375	-	-	-
Physics	6,628,844	6,280,399	5,894,758	5,592,329	5,221,621
Psychology	1,204,561	1,037,545	1,168,922	970,649	809,743
Statistics & Applied Probability	1,291,672	1,087,148	-	-	-
Zoology	4,255,889	4,086,736	-	-	-
TOTAL	45,961,548	42,879,111	43,638,953	41,005,807	40,718,932
Provided by Conditional Grants:					
BSc-Busin Minor/Industrial Intern	-	-	-	906,353	1,772,211
TOTAL	-	-	-	906,353	1,772,211
SPECIAL SESSIONS					
Director of Special Sessions	315,383	314,325	508,710	506,099	1,005,513
Spring Term	(75,000)	(210,000)	(927,000)	(927,000)	(1,358,000)
Summer Term	(25,000)	(115,000)	(573,000)	(573,000)	(829,000)
TOTAL	215,383	(10,675)	(991,290)	(993,901)	(1,181,487)
UNDISTRIBUTED COSTS					
Bridge Benefit Plan Costs	620,000	783,000	1,088,000	1,285,000	1,234,000
Pensions-Deficiencies - PSPP	54,000	17,000	130,000	38,000	36,000
Pensions-Deficiencies - UAPP	27,000	29,000	100,000	68,000	58,000
Pensions-Prior Service - PSPP	165,000	115,000	116,000	9,000	24,000
Pensions-Prior Service - UAPP	404,000	122,000	174,000	48,000	56,000
Staff Benefits - Faculties	510,000	438,000	440,000	848,000	586,000
TOTAL	1,780,000	1,504,000	2,048,000	2,296,000	1,994,000
CONTINGENCY RESERVES					
Academic Adjustment (Turnover)	195,046	-	-	-	-
Admin Systems Development Project	-	604,473	824,473	824,473	729,756
Campaign Fund	-	-	-	-	300,000
Committed Non-Recurring Funds	2,900,000	1,300,000	1,813,780	1,240,627	3,216,407
Cost Containment	-	-	-	506,030	528,266
Dentistry Transition Fund	-	-	-	404,200	454,776
Early Retirement Incentive Program	-	-	1,650,000	2,130,000	2,130,000
Enrolment Growth Fund (Soft)	-	-	-	200,000	502,000
Equipment	24,855	24,855	-	-	-
Faculty Renewal Program	-	-	-	6,963,518	10,768,487
Innovations in Instruction	-	-	565,000	179,879	57,029
Insurance Contingency	-	-	-	-	232,000
Leave Replacement Fund	25,000	25,000	25,000	25,000	25,000
University Contingency	720,661	645,751	424,921	886,921	852,576
Vice-Pres (Acad) Capital Equity	-	-	400,000	400,000	375,000

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
Vice-President (Academic) Contngcy	1,725,193	3,929,466	2,227,931	2,586,655	1,965,010
TOTAL	5,590,755	6,529,545	7,931,105	16,347,303	22,136,307
TOTAL FACULTIES	221,689,703	207,662,483	206,722,749	205,742,470	212,508,930
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Board of Governors	342,978	239,200	243,545	118,326	109,918
Internal Audit	255,172	269,899	292,600	310,062	330,778
President	373,448	375,031	361,137	544,728	547,838
Secretariat	468,817	408,272	415,709	438,267	431,156
Senate	175,133	176,222	164,399	161,727	163,877
Vice-President (Academic)	1,385,691	1,277,309	1,274,330	1,163,926	1,158,870
Alberta International	-	-	-	-	255,506
Central Professional Development	25,000	25,000	25,000	25,000	25,000
Graduand Survey	-	13,150	21,150	21,150	26,150
International Centre	-	-	-	-	426,686
New to the U	-	17,000	17,000	17,000	17,000
Professional Training Fund (APO)	-	-	-	-	1,500
Prospective Academic Staff	-	103,000	103,000	103,000	103,000
Registrar and Student Awards	4,749,241	3,990,183	3,943,682	4,134,952	4,476,199
Spousal Program	10,000	10,000	10,000	10,000	10,000
Student Awards	234,399	218,128	219,280	216,826	-
Undergraduate Scholarships	-	-	-	250,000	450,000
University Professorships	63,834	61,668	60,000	60,000	58,000
Video Conferencing	-	-	-	-	6,500
Vice-President (Finance & Admin)	2,190,438	1,006,053	959,432	912,115	947,696
Budget and Statistics	684,796	707,810	696,865	686,822	730,916
Employee Assistance Program	49,649	25,049	15,049	15,049	15,049
Empl Asst Prog - Staff on Layoff	45,000	9,600	9,600	9,600	9,600
Financial Services	4,276,695	3,460,355	2,663,279	2,824,152	2,671,276
HRG - Admin Support Services	-	-	223,035	-	342,927
HRG - Employee Relations	-	-	309,589	289,884	340,288
HRG - Payroll	-	-	808,918	806,430	310,861
HRG - Pensions and Benefits	-	-	633,833	674,230	994,592
HRG - Placement/Evaluation/Trainng	-	-	646,591	753,474	567,452
Materials Management - Admin	606,914	578,049	573,311	582,283	518,683
Materials Mgmt - Central Stores	403,936	281,353	289,754	217,642	223,242
Materials Mgmt - Dispatch Distrib	1,000,635	966,631	851,730	837,601	862,596
Materials Mgmt - Purchasing	1,192,218	1,134,342	1,040,653	1,087,409	1,111,388
Materials Mgmt - Scheduled Distrib	762,995	713,791	622,810	566,186	534,626
Organizational Development	-	-	95,000	143,105	136,852
Pension & Benefits Administration	556,785	540,989	-	-	-
Personnel Serv/Staff Relations	1,522,437	1,428,218	-	-	-
Relocation Counselling Program	35,000	35,000	45,000	-	-
Vice-President (Research/Ext Aff)	536,311	566,961	708,320	757,757	755,361
Alumni Affairs	266,322	254,704	253,409	360,080	450,864
Development Office	378,149	359,720	310,554	362,353	1,048,731
Development Off - Annual Funds	145,812	115,810	108,682	108,682	108,682
External Affairs	280,490	300,255	132,041	161,066	(419,493)
Ext Aff - Administrative Services	514,827	493,432	464,588	389,664	-
Folio	36,220	34,048	31,875	31,875	31,875

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
Industry Liaison Office	238,870	497,874	474,645	463,749	487,370
New Trail Magazine	107,000	92,000	85,580	85,580	210,580
Patents-Expenditures & Recoveries	50,000	-	-	-	-
Public Affairs	533,452	476,695	491,016	493,192	581,350
Research Grants Office	408,474	388,513	385,972	358,290	378,594
Vice-President (Student/Acad Svs)	299,338	92,680	-	-	-
TOTAL	25,206,476	21,743,994	21,081,963	21,553,234	22,549,936
INSTITUTIONAL EXPENSE					
Administration Distributed	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)
General Expense	362,852	-	-	-	-
Human Resources Dvlpmnt Fund-Supp	300,000	300,000	300,000	300,000	300,000
Information Systems License Fee	-	-	-	-	500,000
Institutional Bad Debt Expense	-	-	-	-	100,000
Institutional Functions	-	-	90,000	90,000	90,000
Institutional Legal/Prof Expense	-	1,028,852	1,028,852	1,028,852	1,678,852
Planning Provision	372,589	(2,579,138)	-	-	1,314,000
Replacement Cost Relief Fund	80,000	80,000	30,000	9,787	9,787
SUB Plan Costs - Support Depts	22,000	25,000	194,000	260,000	-
Staff Benefits - Undistributed	194,000	139,000	185,000	156,000	436,000
Support Staff Disruption Training	-	-	300,000	300,000	300,000
TOTAL	244,541	(2,093,186)	1,040,952	1,057,739	3,641,739
FACILITIES AND OPERATIONS					
Building Services	9,526,533	8,489,763	7,154,457	6,925,608	6,784,575
Campus Security Services	1,647,544	1,583,921	1,530,207	1,484,994	1,499,579
Environmental Health and Safety	706,960	657,244	647,467	632,986	633,569
Grants and Subsidies	425,000	425,000	423,400	421,200	443,000
Insurance	915,000	795,000	555,000	561,500	382,700
Physical Plant Administration	1,175,384	1,122,608	1,151,284	1,040,730	999,244
Planning and Development	1,431,914	1,309,516	1,165,797	1,071,969	975,204
Plant Maintenance	7,734,962	7,644,316	7,120,316	6,565,716	6,264,716
Plant Rental Expense	870,900	1,020,500	962,000	921,000	1,726,000
Plant Rental Revenue	(710,000)	(625,800)	(674,000)	(628,000)	(1,285,700)
Utilities	14,046,000	14,573,000	14,658,000	14,658,000	15,684,060
TOTAL	37,770,197	36,995,068	34,693,928	33,655,703	34,106,947
FACULTY SUPPORT					
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000
CNS - Business Systems Development	1,325,484	1,530,484	1,013,331	897,595	751,809
CNS - Client Services	(793,905)	1,293,872	2,107,085	1,908,825	1,920,620
CNS - Director's Office	1,547,420	1,653,617	2,110,362	1,904,510	1,889,425
CNS - Network Services	1,949,345	826,999	1,368,568	1,576,987	1,542,649
CNS - Project Management Office	-	-	-	-	519,308
CNS - Service Operations	1,458,358	1,811,156	2,116,805	2,118,354	1,821,077
CNS - User Support	793,398	633,602	-	-	-
CNS - Workstation & Distrib Comp	1,542,519	1,347,018	-	-	-
Convocation and Induction	160,025	128,425	154,425	154,425	154,425
Human Rights	257,047	238,538	230,038	249,102	253,771
Miscellaneous Recurring Transfers	6,335,000	12,112,000	6,746,000	6,896,000	6,896,000
Museum & Collection Services	487,586	449,032	422,044	404,746	404,648
Student Identity Cards	18,530	15,530	15,530	15,530	15,530
Technical Resource Group	1,276,889	1,184,623	1,126,889	901,284	894,418
Temporary Staff Services	6,070	(25,900)	(8,200)	(8,200)	(8,200)

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
University Archives	-	-	225,275	228,126	204,893
UIE - Photocards	(7,917)	(7,917)	(7,917)	(7,917)	(7,917)
University Press	134,661	139,314	120,154	139,101	140,045
University Teaching Services	66,094	117,065	119,299	118,340	164,218
TOTAL	16,616,604	23,507,458	17,919,688	17,556,808	17,616,719
LIBRARY					
Library	23,758,633	23,294,892	22,059,287	22,188,472	22,606,814
Cancopy	-	-	250,000	250,000	125,000
TOTAL	23,758,633	23,294,892	22,309,287	22,438,472	22,731,814
PUBLIC SERVICES					
Extension Educational Media Div	257,627	257,815	217,074	168,226	161,385
Extension General	1,992,197	1,691,207	1,492,074	2,144,292	2,272,710
TOTAL	2,249,824	1,949,022	1,709,148	2,312,518	2,434,095
STUDENT SERVICES					
Dean of Students	217,348	315,219	319,608	332,455	349,510
Academic Support Centre	-	101,658	100,578	114,967	167,306
Career and Placement Services	431,052	439,362	432,259	418,005	433,112
International Centre	337,443	310,262	311,934	333,551	-
Native Student Services	184,124	208,132	208,863	205,691	203,041
Srvs for Students w/ Disabilities	154,379	159,695	156,920	172,428	181,634
Sexual Assault Centre	-	60,000	29,152	63,525	78,588
Student Counselling Services	633,677	453,877	376,558	351,312	420,245
Stdnt Financial Aid & Info Center	344,207	259,982	340,056	315,030	342,991
TOTAL	2,302,230	2,308,187	2,275,928	2,306,964	2,176,427
TOTAL SUPPORT AND ADMINISTRATION	108,148,505	107,705,435	101,030,894	100,881,438	105,257,677
ANCILLARY DEPARTMENTS					
HOUSING AND FOOD SERVICES					
HFS Bagels and Brie	58,795	9,297	-	47,000	-
HFS Bear's Den	-	(4,060)	-	-	-
HFS Catering	(138,193)	(35,961)	-	-	-
HFS Central Academic Cafeteria	16,977	(31,938)	-	-	-
HFS Concessions	-	(17,440)	-	-	-
HFS Conferences - Housing and Food	(260,567)	(54,708)	(73,219)	2,000	70,287
HFS Contracted Services	-	-	153,281	(74,000)	(208,000)
HFS Faculte Saint-Jean-Residences	(11,971)	(9,285)	(4,689)	37,000	64,533
HFS Garneau Properties	(164,865)	(158,527)	(185,416)	-	117,346
HFS HUB Complex - Residences	(692,405)	-	(836,951)	(381,000)	(298,739)
HFS Laundry - Lister Hall	24,727	24,712	(24,500)	66,000	57,097
HFS Lister Dining Hall	627,431	336,300	-	-	-
HFS Lister Hall-Mini Mart	(57,919)	(101,099)	-	-	-
HFS Lister Residences	510,639	111,965	617,085	276,000	105,466
HFS Lunchrooms	(46,561)	(158,086)	-	-	-
HFS Married Student Housing	10,746	75,752	266,212	-	(17,766)
HFS Pembina Hall	(44,296)	(66,357)	(6,476)	-	(98,225)
HFS Vending Operations	(259,837)	(189,028)	(194,461)	(211,000)	-
HUB Complex - Commercial	-	(672,642)	-	-	-

TABLE 6.5 - NET OPERATING BUDGET

	1993-94	1994-95	1995-96	1996-97	1997-98
TOTAL	(427,299)	(941,105)	(289,134)	(238,000)	(208,001)
UNIVERSITY SERVICES					
Academic Dental Plan	-	-	-	-	286,509
Academic Life Insurance	-	-	(6,326)	20,701	(33,872)
Academic Staff Disability Leave	-	(330,000)	(307,255)	(361,160)	(51,655)
Academic Supplementary Health Care	-	-	-	-	171,480
Bookstore	-	(223,000)	(132,571)	(948)	-
Bridge Benefit Plan - Academic	-	(35,000)	(39,275)	(37,783)	(48,155)
Bridge Benefit Plan - Support	-	(63,000)	(45,512)	(19,136)	83,498
Extension Centre - Commercial	-	(14,304)	(10,877)	88,000	-
HUB International Marketplace	(112,892)	(66,100)	-	-	-
Network Connections - CNS	-	-	(11,000)	-	-
Support - Life Insurance	-	36,000	5,600	4,599	13,964
Support Staff Dental Plan	-	198,800	252,304	(53,314)	(37,032)
Support Staff Operating Disability	-	20,000	(181,994)	(745,869)	(182,137)
Support Staff Suppl Health Care	-	26,600	35,157	45,540	286,084
Support Staff Trust Disability	-	(12,000)	(555)	7,795	25,650
University Houses - Rentals	(8,074)	-	-	-	(29,000)
TOTAL	(120,966)	(462,004)	(442,304)	(1,051,575)	485,334
PHYSICAL PLANT					
Heating Plant	150,000	-	-	-	-
Parking Operations	(53,225)	765,000	(19,163)	(27,609)	(31,000)
Steam Utility	120,000	-	-	-	-
Vehicle Pool and Garage	-	(10,000)	-	(10,000)	-
TOTAL	216,775	755,000	(19,163)	(37,609)	(31,000)
TRANSFERS					
Transfers to Reserves	331,490	648,109	750,601	1,327,184	(246,333)
TOTAL ANCILLARY	-	-	-	-	-
TOTAL UNIVERSITY OPERATING BUDGET	329,838,208	315,367,918	307,753,643	306,623,908	317,766,607

Note: The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. Temporary budgets are not included.

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT

(Excluding Scholarships)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric & For/Home Econ	2,542	8,561	-	5,000	-	5,000	2,503	6,488	7,010	12,046
Agricultural Engineering	-	7,700	-	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci	-	-	-	-	-	661,364	157,417	781,942	103,342	835,968
Ag Fd & Nutr Sci - Teaching Unit	-	-	-	-	-	-	-	-	53,502	-
Animal Science	77,004	338,639	77,217	312,643	42,264	47,962	-	-	-	-
Entomology	57,038	42,540	46,933	90,847	6,082	-	-	-	-	-
Food Science	33,041	163,605	52,617	171,824	69,143	19,778	-	-	-	-
Forest Science	40,297	187,818	36,937	175,452	33,247	42,108	-	-	-	-
Human Ecology	-	32,314	106,629	24,804	73,130	25,300	52,783	37,559	49,753	79,477
Plant Science	23,487	305,130	24,566	253,633	36,784	10,335	-	-	-	-
Renewable Resources	-	-	-	-	-	359,590	82,547	526,303	140,426	540,247
Rural Economy	28,503	159,250	45,439	161,569	48,079	190,953	58,288	118,939	38,793	180,497
Rural Economy - Access Fund	-	-	-	-	-	-	-	-	10,370	-
Soil Science	55,753	188,695	57,108	150,780	43,803	16,625	-	-	-	-
TOTAL	317,664	1,434,251	447,446	1,346,553	352,532	1,379,014	353,537	1,471,231	403,195	1,648,235
ARTS										
Dean of Arts	-	533	1,000	-	3,403	6,600	875	10,717	-	20,591
Anthropology	166,723	39,242	180,131	40,579	159,928	34,658	167,849	36,093	187,849	53,050
Art and Design	68,168	-	82,814	-	76,950	-	89,210	6,522	81,388	-
Bachelor of Design	-	-	-	-	-	-	5,418	-	5,139	-
Classics	32,736	-	32,558	-	36,611	-	-	-	-	-
Comp Stds of Lit, Film & Religion	-	-	-	-	95,357	-	-	-	-	-
Comparative Lit and Film Studies	117,448	-	109,952	-	-	-	-	-	-	-
Drama	65,364	-	76,448	-	65,874	-	66,246	-	64,374	-
East Asian Studies	-	-	-	-	-	-	-	-	8,240	-
Economics	210,985	-	241,783	8,825	204,345	-	152,362	144	176,501	-
English	322,187	35,813	342,605	50,181	322,229	36,082	306,014	75,244	339,212	107,280
Germanic Languages	88,910	1,162	65,034	2,149	42,257	-	-	-	-	-
History	151,623	-	164,680	-	148,523	-	-	-	-	-
History and Classics	-	-	-	-	11,454	-	166,999	44,480	171,156	63,639
Linguistics	73,894	2,907	68,897	17,673	68,307	62,325	65,276	45,068	56,750	68,538
Modern Languages & Comparative Sts	-	-	-	-	-	39,938	361,941	58,799	466,456	43,079
Music	83,526	-	102,414	4,490	105,325	-	109,458	643	100,807	4,057
Philosophy	75,132	750	85,083	27,162	79,635	9,360	108,682	9,000	110,384	2,000
Political Science	135,785	-	135,995	297	151,995	-	116,536	11,067	124,727	28,553
Psychology	205,427	15,159	215,912	22,856	219,422	18,994	210,168	31,844	209,716	26,783
Romance Languages	293,052	-	295,446	10,456	197,909	2,934	-	-	-	-
Slavic & East European Studies	68,472	38,839	76,915	48,833	59,389	-	-	-	-	-
Sociology	330,165	16,210	332,078	27,281	301,577	6,759	325,830	32,978	321,858	21,555
Women's Studies Program	-	-	-	-	-	-	-	2,214	-	5,940

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Rsrch on Immigration & Integration	-	-	-	-	-	-	-	-	-	4,238
TOTAL	2,489,595	150,613	2,609,742	260,781	2,350,488	217,650	2,252,865	364,813	2,424,555	449,304
BUSINESS										
Business	508,522	89,864	364,195	167,243	309,076	10,483	278,235	33,748	296,190	49,137
Co-op Education	-	-	-	-	1,100	-	1,100	-	1,300	-
EMBA Cost Recovery Program	-	-	-	-	-	-	-	-	165	-
TOTAL	508,522	89,864	364,195	167,243	310,176	10,483	279,335	33,748	297,655	49,137
DENTISTRY										
Dean of Dentistry	21,366	9,018	13,904	-	13,883	-	4,490	-	-	-
Dental Health Care	-	2,600	-	-	-	-	-	-	-	-
Oral Biology	9,385	-	14,779	-	13,096	2,500	9,132	-	-	-
TOTAL	30,751	11,618	28,683	-	26,979	2,500	13,622	-	-	-
EDUCATION										
Dean of Education	-	1,564	-	11,528	14,400	-	1,123	9,545	12,317	6,177
Adult, Career & Technology Educ	130,483	8,745	130,900	-	95,863	-	-	-	-	-
Developmental Disabilities Centre	-	-	-	-	-	3,423	2,000	6,935	-	4,800
Education-Clinic	3,485	-	2,346	-	2,453	-	2,245	-	3,368	-
Educational Administration	253,817	43,459	179,412	56,728	161,838	12,462	-	-	-	-
Educational Foundations	142,880	59,289	135,330	91,169	131,109	-	-	-	-	-
Educational Policy Studies	-	-	-	-	-	158,308	315,404	186,622	247,924	153,908
Educational Psychology	301,369	25,404	275,324	47,740	244,226	23,454	285,756	71,002	316,586	94,923
Educational Research	42,780	-	45,991	-	40,308	-	-	-	-	-
Elementary Education	141,087	11,995	118,992	8,410	109,951	10,148	114,591	34,364	103,675	16,524
Extended Campus M.Ed. Program	23,359	-	51,608	-	7,683	-	-	-	-	-
School of Library & Info Studies	9,197	-	11,102	-	11,460	-	19,895	100	12,292	-
Secondary Education	219,029	-	193,725	-	197,677	-	207,066	13,306	180,827	7,920
Technology in Education	-	-	-	-	-	-	444	-	28	32,142
TOTAL	1,267,484	150,456	1,144,729	215,574	1,016,966	207,795	948,524	321,873	877,016	316,395
ENGINEERING										
Dean of Engineering	-	4,698	-	855	-	8,541	-	17,281	55,250	16,601
Chemical and Materials Engineering	152,366	348,956	152,277	401,197	120,953	434,371	135,373	475,526	211,945	662,746
Civil & Environmental Engineering	214,768	922,002	223,633	824,782	200,404	742,873	217,818	814,310	277,093	906,609
Computer Engineering	1,112	-	7,858	-	1,123	-	-	-	-	-
Electrical & Computer Engineering	191,006	256,785	208,732	259,257	230,301	273,955	224,214	311,593	173,748	212,414
Expanded Coop - Chemical Eng	-	-	-	-	-	-	-	-	806	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Mechanical Engineering	137,872	326,693	151,772	346,310	159,819	316,703	162,451	207,066	183,055	222,220
Mining, Metal. and Petrol. Eng.	72,439	80,935	70,432	75,216	74,995	63,558	72,104	196,755	8,229	-
TOTAL	769,562	1,940,070	814,703	1,907,616	787,593	1,840,001	811,960	2,022,532	910,124	2,020,590
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research	-	10,067	1,126	-	-	-	-	-	-	-
Differential Fees Award	133,173	-	175,679	-	139,000	-	110,500	-	170,000	-
Research Assistantships	14,271	-	13,342	-	3,906	-	4,692	-	44,700	-
TOTAL	147,444	10,067	190,147	-	142,906	-	115,192	-	214,700	-
HOME ECONOMICS										
Home Economics	128,655	1,400	-	-	-	-	-	-	-	-
TOTAL	128,655	1,400	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Inst Ukrainian Studies	-	13,380	11,794	-	759	100	3,986	1,437	4,364	-
Devonian Botanic Gardens	-	-	-	9,123	-	2,074	-	56	-	12,000
Environmental Research & Studies	-	-	-	-	-	2,500	-	-	-	-
Gerontology Centre	1,000	-	-	-	-	-	-	-	-	-
Sustainable Forestry Management	-	-	-	-	-	-	-	3,000	-	86,093
TOTAL	1,000	13,380	11,794	9,123	759	4,674	3,986	4,493	4,364	98,093
LAW										
Law	18,464	-	8,060	-	19,291	-	13,975	13,657	14,697	6,313
TOTAL	18,464	-	8,060	-	19,291	-	13,975	13,657	14,697	6,313
LIBRARY AND INFORMATION STUDIES										
Library & Information Studies	-	740	-	-	-	-	-	-	-	-
TOTAL	-	740	-	-	-	-	-	-	-	-
MEDICINE AND ORAL HEALTH SCIENCE										
Dean of Medicine & Oral Health Sci	43,500	18,111	8,000	12,487	-	28,385	-	107,110	-	51,532
Anaesthesia	-	-	-	-	-	-	-	2,745	-	-
Biochemistry	127,821	200,380	195,824	254,110	176,340	324,223	171,141	323,516	159,189	210,010
Biomedical Engineering	16,906	68,658	25,123	69,904	30,657	48,559	26,046	32,249	30,652	48,186
Cell Biology and Anatomy	21,697	30,794	40,577	40,190	26,984	54,056	22,174	47,158	21,045	115,224
Family Medicine	3,900	-	9,750	-	1,400	-	1,950	-	316	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Immunology	15,192	38,385	22,340	39,021	22,962	86,300	15,917	-	-	-
Laboratory Medicine and Pathology	6,042	9,064	4,362	7,233	4,160	7,792	5,083	34,893	5,272	21,653
Medical Genetics	-	-	-	-	-	-	-	-	-	6,618
Medical Microbiology & Immunology	-	-	-	-	-	-	-	223,957	34,348	309,320
Medical Microbiology & Infect Dis	99,951	137,338	65,806	177,775	61,649	175,231	56,881	14,861	-	-
Medicine	17,488	64,498	17,310	70,297	17,177	112,130	15,198	106,807	22,450	118,820
Muttart Diabetes Research/Training	-	8,248	-	12,962	-	28,280	-	20,825	-	15,500
Neurosciences	-	-	-	-	2,401	-	-	-	5,613	-
Obstetrics and Gynaecology	-	35,198	-	23,464	-	19,976	-	25,732	-	17,929
Oncology	-	-	-	-	-	12,247	-	40,700	-	104,783
Ophthalmology	-	-	-	11,083	-	15,650	-	13,578	-	29,309
Oral Health Sciences	-	-	-	-	-	-	-	48,251	12,485	57,000
Paediatrics	-	16,672	-	27,485	-	33,365	-	62,344	-	36,198
Pharmacology	51,479	92,089	57,926	115,146	31,434	111,041	41,821	122,367	52,285	98,275
Physiology	79,278	127,098	71,279	99,628	75,208	113,053	60,105	76,789	76,144	88,559
Provincial Lab Public Health	-	12,025	-	561	-	-	-	-	-	-
Psychiatry	12,463	13,249	17,822	3,929	9,989	4,878	15,274	2,100	10,767	14,330
Public Health Sciences	12,159	75,904	14,344	64,259	13,984	76,665	13,180	156,543	25,792	173,876
Radiology and Diagnostic Imaging	7,520	-	13,229	3,000	13,470	500	21,983	2,500	22,637	2,000
Research	11,712	-	68,718	-	88,542	-	77,908	-	113,147	-
Rheumatic Diseases Unit	-	-	-	-	-	1,400	-	1,950	-	-
Studies in Medical Education	-	-	-	-	-	-	-	-	-	3,284
Surgery	9,808	61,098	8,951	60,911	8,387	23,784	8,387	38,047	8,478	33,855
Surgical Medical Research Inst	-	56,490	-	48,540	-	32,386	-	15,623	-	5,284
Protein Engineering NCE	-	-	-	-	-	-	-	-	-	52,167
TOTAL	536,914	1,065,297	641,361	1,141,984	584,743	1,309,900	553,047	1,520,644	600,619	1,613,714
NURSING										
Nursing	99,338	783	99,430	-	128,611	-	124,409	49,817	162,609	77,449
Collab Nursing Realignment	-	-	-	-	-	-	-	-	416	-
PhD in Nursing	69,112	-	24,309	-	-	-	-	-	-	-
TOTAL	168,449	783	123,739	-	128,611	-	124,409	49,817	163,025	77,449
PHARMACY & PHARMACEUTICAL SCIENCES										
Pharmacy & Pharmaceutical Sciences	62,972	155,631	80,373	132,502	89,825	86,659	79,976	158,442	80,496	167,660
Pharmacy - Slowpoke II Reactor	-	-	-	-	-	-	351	-	1,664	-
TOTAL	62,972	155,631	80,373	132,502	89,825	86,659	80,327	158,442	82,160	167,660
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation	-	3,865	-	8,368	-	47,223	276,618	63,327	328,784	61,269

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Athletics	-	1,780	-	-	-	-	-	-	2,087	-
Physical Educ and Sports Studies	290,124	33,091	281,801	37,244	261,191	1,750	-	-	-	-
TOTAL	290,124	38,735	281,801	45,612	261,191	48,973	276,618	63,327	330,872	61,269
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine	30,573	17,807	37,340	4,716	40,275	7,306	82,451	1,575	104,652	-
Occupational Therapy	10,447	-	14,528	-	225	-	415	3,014	8,444	50,650
Occupational Therapy-Alta/Sask	-	-	-	-	8,500	-	8,500	-	-	-
Physical Therapy	-	3,000	-	-	-	-	-	3,900	12,846	1,230
Speech Pathology and Audiology	11,742	13,425	8,359	281	13,962	-	13,358	-	3,678	1,055
TOTAL	52,761	34,232	60,226	4,997	62,962	7,306	104,724	8,489	129,620	52,935
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean	3,223	-	4,297	-	4,297	-	7,146	2,936	35,462	-
TOTAL	3,223	-	4,297	-	4,297	-	7,146	2,936	35,462	-
SCIENCE										
Dean of Science	-	5,535	333,909	-	318,627	-	328,885	-	395,616	-
Biological Sciences	-	-	-	-	745,081	596,701	1,233,941	661,440	1,101,274	755,339
Biological Sciences - CG/Access	-	-	-	-	-	-	-	-	100,194	-
Botany	175,373	98,594	131,122	72,163	37,357	-	-	-	-	-
Chemistry	1,040,921	447,035	1,144,701	539,669	1,053,343	613,000	1,054,335	646,114	1,088,202	567,489
Chemistry - CG/Access	-	-	-	-	-	-	-	-	41,739	-
Computing Science	557,752	176,126	551,308	261,165	530,261	240,382	506,594	273,744	512,969	296,203
Earth and Atmospheric Sciences	-	-	-	-	-	-	518,380	206,332	527,976	195,317
Genetics	196,698	58,619	197,737	54,366	39,994	-	-	-	-	-
Geography	208,469	78,660	201,307	102,155	193,297	99,340	-	-	-	-
Geology	329,731	218,258	351,066	185,644	316,793	165,495	-	-	-	-
Mathematical Sciences	361,904	94,128	332,821	93,779	385,178	131,810	528,291	104,092	518,648	128,874
Mathematical Sciences - CG/Access	-	-	-	-	-	-	-	-	103,300	-
Microbiology	135,256	89,738	152,742	104,296	33,791	-	-	-	-	-
Physics	463,622	210,246	497,495	201,808	467,445	182,662	469,481	153,860	460,264	181,407
Psychology	-	6,445	-	14,755	-	8,938	-	14,439	-	33,696
Statistics & Applied Probability	166,003	25,286	177,690	55,449	87,365	-	-	-	-	-
Zoology	527,889	210,775	485,998	193,124	132,160	-	-	-	-	-
TOTAL	4,163,618	1,719,446	4,557,893	1,878,374	4,340,691	2,038,328	4,639,906	2,060,020	4,850,181	2,158,325
SPECIAL SESSIONS										
Director of Special Sessions	-	-	-	-	-	-	2,784	-	561	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
TOTAL	-	-	-	-	-	-	2,784	-	561	-
OTHER										
CNS - Network Services	-	-	-	-	-	-	-	-	23,260	-
Museum & Collection Services	-	-	-	-	-	-	10,358	-	2,761	9,939
University Information Enterprises	-	-	-	-	-	-	-	-	13,123	-
Planning and Development	-	-	-	-	324	-	-	-	-	-
International Centre	-	-	-	-	700	350	-	-	300	-
Native Student Services	-	-	500	-	-	-	-	-	-	-
Extension General	-	-	-	-	2,417	-	4,014	-	22,594	-
Tech Based Asynchronous Learning	-	-	-	-	-	-	2,149	-	-	-
Vice-President (Academic)	-	-	-	-	-	-	-	1,607	-	4,310
Central Professional Development	-	-	-	-	-	-	-	2,200	-	2,244
Registrar and Student Awards	500	-	-	-	-	-	-	-	-	-
Student Awards	-	2,000	-	-	-	-	-	-	-	-
University Professorships	-	-	-	-	-	-	999	-	192	-
Industry Liaison Office	-	-	-	-	-	-	-	5,200	2,940	52,169
Human Resources Dvlpmnt Fund-Supp	-	-	-	-	684	-	-	-	-	-
Non-Departmentalized	-	23,676	-	30,094	-	38,506	-	200	-	9,982
TOTAL	500	25,676	500	30,094	4,125	38,856	17,520	9,207	65,170	78,644
TOTAL UNIVERSITY	10,957,703	6,842,257	11,369,688	7,140,452	10,484,133	7,192,140	10,599,476	8,105,228	11,403,974	8,798,063

Note: These figures are actual expenditures, not budgeted allocations, for operating and trust. Conditional Grant funds are included with operating. These figures include stipends and bursaries paid to graduate assistants; payments to graduate trainees and other graduate academic assistants. Scholarships are excluded wherever possible, although graduate awards paid from departmental operating and trust accounts are included. Payments from accounts which do not attempt to differentiate graduate from undergraduate students have been excluded. The source of these data is the General Ledger prepared by Financial Services.

RESEARCH

The tables in this section have been derived from the General Ledger, prepared by Financial Services, and from the data provided by the Research Grants Office.

This section was compiled by:

D. Ouigg	Tables 7.1 to 7.3
K. Moodie	Table 7.4

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
FACULTIES										
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric, Forestry & Home Ec										
1992-93	-	-	-	(10,997)	-	(1,319)	1,750	-	-	(10,566)
1993-94	-	-	-	-	90,432	-	-	-	1,035	91,467
1994-95	-	-	-	-	39,339	-	-	-	-	39,339
1995-96	-	-	-	39,400	10,457	-	-	-	2,500	52,357
1996-97	-	-	-	-	-	-	2,150	-	-	2,150
Agricultural Engineering										
1992-93	-	-	-	-	-	25,000	-	-	-	25,000
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Agricultural, Food & Nutritional Sci										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	1,650,668	39,420	-	135,245	(5,451)	1,140,753	620,442	54,515	875,408	4,510,999
1995-96	1,301,183	125,376	-	120,035	7,544	1,644,299	887,374	184,752	892,999	5,163,561
1996-97	1,420,409	9,362	-	163,578	6,612	1,719,524	650,566	360,605	948,216	5,278,872
Animal Science										
1992-93	498,822	-	-	107,600	-	654,136	229,309	107,082	102,511	1,699,460
1993-94	556,625	-	-	79,185	-	680,256	190,904	84,858	180,540	1,772,368
1994-95	44,687	-	-	8,000	-	49,163	44,225	-	42,769	188,844
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Entomology										
1992-93	201,265	-	-	31,185	-	21,615	-	-	-	254,065
1993-94	181,282	-	-	38,850	-	60,393	-	-	7,015	287,540
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Food Science										
1992-93	642,170	-	-	30,220	21,140	431,639	40,800	51,061	242,924	1,459,954
1993-94	597,459	-	-	9,000	5,380	304,900	20,000	82,038	238,863	1,257,640
1994-95	7,342	-	-	5,000	-	-	-	11,725	1,863	25,929
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Forest Science										
1992-93	385,425	-	-	478,224	-	208,986	146,308	-	60,258	1,279,200
1993-94	166,344	-	-	569,114	-	253,165	82,850	-	51,286	1,122,759
1994-95	-	-	-	198,528	-	(204)	-	-	28,350	226,674
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Human Ecology										
1992-93	-	-	-	73,012	-	238,366	-	-	-	311,378
1993-94	-	-	25,000	41,981	-	110,084	-	-	5,000	182,065
1994-95	-	-	(1,161)	108,079	-	22,084	-	14,630	3,407	147,040
1995-96	34,000	-	-	265,090	-	-	20,850	-	6,996	326,936
1996-97	-	-	-	154,954	-	5,000	20,850	-	15,994	196,798

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Plant Science										
1992-93	499,096	-	-	31,500	10,000	387,232	114,445	-	195,973	1,238,245
1993-94	446,272	-	-	40,000	-	368,859	216,441	-	226,947	1,298,519
1994-95	58,404	-	-	2,000	-	3,128	13,751	-	-	77,283
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Renewable Resources										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	757,008	-	-	653,532	-	337,587	498,594	-	286,137	2,532,858
1995-96	758,384	-	-	544,300	-	633,470	488,465	-	443,169	2,867,788
1996-97	843,692	-	20,500	302,423	-	787,139	778,801	18,241	433,017	3,183,814
Rural Economy										
1992-93	-	-	-	274,798	-	247,648	500	-	27,378	550,324
1993-94	-	-	49,000	611,594	-	107,343	-	-	61,320	829,257
1994-95	-	-	44,500	419,884	-	327,292	750	-	14,500	806,926
1995-96	-	-	20,000	229,734	-	220,447	2,000	-	44,200	516,381
1996-97	43,377	-	43,377	230,773	-	265,301	113,556	-	5,934	702,318
Soil Science										
1992-93	246,496	-	-	281,193	-	391,134	248,240	-	98,025	1,265,089
1993-94	162,073	-	-	321,080	-	361,404	356,900	-	55,684	1,257,141
1994-95	(15,210)	-	-	-	-	24,831	899	(35,235)	3,021	(21,694)
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
TOTAL										
1992-93	2,473,274	-	-	1,296,735	31,140	2,604,437	781,352	158,142	727,068	8,072,148
1993-94	2,110,054	-	74,000	1,710,803	95,812	2,246,404	867,095	166,897	827,689	8,098,755
1994-95	2,502,900	39,420	43,339	1,530,269	33,888	1,904,633	1,178,661	45,635	1,255,454	8,534,199
1995-96	2,093,567	125,376	20,000	1,198,560	18,001	2,498,216	1,398,690	184,752	1,389,864	8,927,024
1996-97	2,307,477	9,362	63,877	851,729	6,612	2,776,964	1,565,923	378,846	1,403,161	9,363,952
ARTS										
Anthropology										
1992-93	43,000	-	202,003	-	-	-	-	-	11,179	256,182
1993-94	43,257	-	161,572	-	-	-	-	-	2,909	207,737
1994-95	47,767	-	85,871	-	-	-	1,500	-	2,212	137,350
1995-96	47,767	-	102,656	-	-	-	-	-	18,024	168,447
1996-97	47,767	-	216,290	-	-	-	5,000	-	96,337	365,394
Art and Design										
1992-93	-	-	31,700	1,150	-	-	-	-	-	32,850
1993-94	-	-	20,030	675	-	-	-	-	-	20,705
1994-95	-	-	41,500	6,143	-	-	-	-	-	47,643
1995-96	-	-	10,389	-	-	-	-	-	2,406	12,795
1996-97	-	-	16,000	506	-	-	-	-	3,550	20,056
Classics										
1992-93	-	-	84,471	-	-	-	-	-	13,960	98,431
1993-94	-	-	84,007	-	-	-	-	-	6,089	90,096
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Comp Stds of Lit, Film & Religion										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	3,300	3,300
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Comparative Lit and Film Studies										
1992-93	-	-	17,207	-	-	-	-	-	-	17,207
1993-94	-	-	39,132	-	-	-	-	-	-	39,132
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Drama										
1992-93	-	-	23,400	-	-	-	-	-	-	23,400
1993-94	-	-	4,000	-	-	-	-	-	-	4,000
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
East Asian Studies										
1992-93	-	-	-	-	-	-	-	-	18,271	18,271
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Economics										
1992-93	10,000	-	33,298	-	-	-	-	-	12,231	55,529
1993-94	(253)	-	24,877	-	-	3,230	-	-	6,800	34,654
1994-95	-	-	18,328	-	-	-	-	-	-	18,328
1995-96	-	-	6,101	-	-	-	-	-	(33)	6,067
1996-97	-	-	6,500	-	-	-	-	-	3,900	10,400
English										
1992-93	-	-	242,252	15,181	-	-	-	-	10,000	267,433
1993-94	-	-	190,584	-	-	-	-	-	7,500	198,084
1994-95	-	-	459,931	-	-	-	-	-	-	459,931
1995-96	-	-	439,697	-	-	-	-	-	28,380	468,077
1996-97	-	-	445,741	9,698	-	-	-	-	-	455,439
History										
1992-93	-	-	75,774	(97)	-	-	-	-	-	75,677
1993-94	-	-	49,744	15,000	-	-	-	-	-	64,744
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
History and Classics										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	206,157	-	-	-	-	-	22,700	228,857
1995-96	-	-	147,607	9,000	-	-	-	-	-	156,607
1996-97	-	-	126,075	7,588	-	-	-	-	113,168	246,831
Linguistics										
1992-93	-	-	54,341	-	-	-	(72,650)	-	13,000	(5,309)
1993-94	-	-	160,299	-	-	-	-	-	-	160,299

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1994-95	-	-	72,500	-	-	-	-	-	-	72,500
1995-96	-	-	56,000	-	-	-	-	-	-	56,000
1996-97	-	-	91,330	-	-	-	-	-	82,890	174,220
Modern Languages & Comparative Sts										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	131,150	-	-	-	-	-	-	131,150
1995-96	-	-	93,653	1,600	-	-	-	-	-	95,253
1996-97	-	-	40,696	10,000	-	-	-	-	-	50,696
Music										
1992-93	-	-	40,425	-	-	-	-	-	-	40,425
1993-94	-	-	25,296	-	-	-	-	-	-	25,296
1994-95	-	-	1,112	-	-	-	-	-	-	1,112
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Philosophy										
1992-93	-	-	34,255	48,894	-	-	-	-	-	83,149
1993-94	-	-	48,120	81,298	-	-	-	-	-	129,418
1994-95	-	-	18,068	-	-	-	-	-	-	18,068
1995-96	-	-	14,000	-	-	-	-	-	-	14,000
1996-97	-	-	8,000	-	-	-	-	-	-	8,000
Political Science										
1992-93	-	-	30,500	-	-	-	-	-	-	30,500
1993-94	-	-	3,500	-	-	-	-	-	2,400	5,900
1994-95	-	-	3,500	-	-	-	-	-	4,000	7,500
1995-96	-	-	-	-	-	-	-	-	6,125	6,125
1996-97	-	-	4,476	-	-	-	140	-	47,622	52,238
Psychology										
1992-93	119,660	-	50,000	-	-	-	-	-	5,500	175,160
1993-94	94,646	-	93,000	-	-	-	-	-	4,216	191,862
1994-95	58,997	-	95,500	-	3,750	2,100	-	-	549	160,895
1995-96	93,500	-	133,500	-	-	20,910	-	-	-	247,910
1996-97	110,500	-	107,000	-	-	-	10,000	-	9,667	237,167
Religious Studies										
1992-93	-	-	21,349	-	-	-	-	-	-	21,349
1993-94	-	-	14,756	-	-	-	-	-	-	14,756
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Romance Languages										
1992-93	-	-	25,433	-	-	-	-	-	-	25,433
1993-94	-	-	56,619	-	-	-	-	-	-	56,619
1994-95	-	-	(18)	-	-	-	-	-	-	(18)
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Slavic & East European Studies										
1992-93	-	-	80,467	-	-	-	-	-	-	80,467
1993-94	-	-	59,893	-	-	-	-	-	-	59,893
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Sociology										
1992-93	-	-	160,878	-	5,500	82,270	-	-	2,517	251,165
1993-94	-	-	179,753	10,000	-	45,700	-	-	29,350	264,803
1994-95	-	-	101,626	-	7,280	6,944	-	-	17,957	133,806
1995-96	-	-	172,083	-	-	71,204	-	-	124,465	367,752
1996-97	-	-	68,559	-	-	-	-	-	998	69,557
Women's Studies Program										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	3,722	-	-	-	-	-	-	3,722
1994-95	-	-	-	-	-	-	-	-	15,426	15,426
1995-96	-	-	-	-	-	-	-	-	17,181	17,181
1996-97	-	-	(64)	-	-	-	-	-	17,959	17,895
Rsrch on Immigration & Integration										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	340,000	5,000	-	-	-	-	10,480	355,480
TOTAL										
1992-93	172,660	-	1,207,753	65,127	5,500	82,270	(72,650)	-	86,658	1,547,318
1993-94	137,651	-	1,218,903	106,973	-	48,930	-	-	59,264	1,571,720
1994-95	106,764	-	1,235,225	6,143	11,030	9,044	1,500	-	66,143	1,435,849
1995-96	141,267	-	1,175,686	10,600	-	92,114	-	-	196,547	1,616,214
1996-97	158,267	-	1,470,603	32,792	-	-	15,140	-	386,572	2,063,374
BUSINESS										
Business										
1992-93	34,000	-	425,972	-	-	44,979	82,500	-	69,411	656,862
1993-94	34,000	-	295,752	-	-	-	90,468	-	45,472	465,693
1994-95	40,000	-	242,594	1,100	-	-	81,858	3,416	50,262	419,230
1995-96	147,406	-	58,351	30,550	-	-	62,510	14,876	68,991	382,683
1996-97	132,700	-	144,939	-	42,000	-	254,450	-	72,957	647,046
Western Centre for Economic Resrch										
1992-93	-	-	-	-	-	-	2,043	-	12,519	14,562
1993-94	-	-	-	-	-	41,250	500	-	34,397	76,147
1994-95	-	-	-	15,000	-	17,050	-	-	80,113	112,163
1995-96	-	-	-	20,000	-	23,000	-	-	48,166	91,166
1996-97	-	-	-	-	-	5,000	-	-	9,206	14,206
TOTAL										
1992-93	34,000	-	425,972	-	-	44,979	84,543	-	81,930	671,424
1993-94	34,000	-	295,752	-	-	41,250	90,968	-	79,870	541,840
1994-95	40,000	-	242,594	16,100	-	17,050	81,858	3,416	130,375	531,393
1995-96	147,406	-	58,351	50,550	-	23,000	62,510	14,876	117,156	473,849
1996-97	132,700	-	144,939	-	42,000	5,000	254,450	-	82,164	661,252
DENTISTRY										
Dean of Dentistry										
1992-93	-	126,895	-	-	17,200	-	-	-	-	144,095
1993-94	-	110,376	-	-	18,240	-	151,350	-	-	279,965
1994-95	-	93,633	-	-	6,000	-	30,495	-	-	130,128

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Dental Health Care										
1992-93	-	-	-	141,850	-	-	-	-	3,000	144,850
1993-94	-	-	-	73,000	-	-	-	-	-	73,000
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Oral Biology										
1992-93	16,700	194,505	-	-	-	-	-	9,586	19	220,810
1993-94	16,700	167,529	-	-	-	-	-	612	3,723	188,564
1994-95	(18)	145,608	-	-	-	-	-	(2,200)	-	143,390
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Restorative Dentistry										
1992-93	-	79,059	-	-	-	-	3,500	1,954	-	84,513
1993-94	-	74,194	-	-	-	-	-	-	1,167	75,360
1994-95	-	74,291	-	-	-	-	-	-	-	74,291
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Stomatology										
1992-93	-	-	-	-	-	-	-	-	61,614	61,614
1993-94	-	-	-	-	-	-	-	-	95,845	95,845
1994-95	-	-	-	-	-	-	-	-	162,189	162,189
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
TOTAL										
1992-93	16,700	400,459	-	141,850	17,200	-	3,500	11,540	64,632	655,882
1993-94	16,700	352,099	-	73,000	18,240	-	151,350	612	100,735	712,735
1994-95	(18)	313,532	-	-	6,000	-	30,495	(2,200)	162,189	509,998
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
EDUCATION										
Adult, Career & Technology Educ										
1992-93	-	-	-	-	-	-	-	-	20,130	20,130
1993-94	-	-	-	-	-	8,245	-	-	11,755	20,000
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Centre										
1992-93	-	-	-	-	-	-	-	-	2,926	2,926
1993-94	-	-	-	-	-	-	-	-	8,082	8,082
1994-95	-	-	-	24,000	-	-	-	-	10,736	34,736
1995-96	-	-	-	(2,376)	-	-	-	-	13,824	11,449
1996-97	-	-	-	-	-	-	-	-	6,938	6,938
Educational Administration										
1992-93	-	-	57,346	-	-	42,000	-	-	15,520	114,866
1993-94	-	-	40,543	-	-	10,000	-	-	80,558	131,101
1994-95	-	-	-	-	-	-	-	-	(3,420)	(3,420)

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Educational Foundations										
1992-93	-	-	14,442	-	-	-	-	-	-	14,442
1993-94	-	-	50,932	4,900	-	-	-	-	9,289	65,121
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Educational Policy Studies										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	36,807	-	-	11,145	-	-	41,542	89,494
1995-96	-	-	7,500	-	-	-	-	-	14,749	22,249
1996-97	-	-	20,000	-	-	-	-	-	33,177	53,177
Educational Psychology										
1992-93	-	-	90,477	39,600	-	(25)	-	-	30,003	160,055
1993-94	-	-	106,048	33,000	-	-	-	33,385	6,569	179,001
1994-95	-	-	124,000	44,245	-	-	1,000	34,935	4,979	209,159
1995-96	-	-	89,000	68,918	-	-	-	33,523	6,622	198,062
1996-97	-	-	69,500	67,962	-	-	-	-	21,038	158,499
Elementary Education										
1992-93	-	-	9,014	-	-	-	-	-	53,379	62,393
1993-94	-	-	21,230	-	-	-	-	-	42,874	64,104
1994-95	-	-	11,756	-	-	-	-	-	41,945	53,701
1995-96	-	-	42,000	-	-	-	-	-	18,528	60,528
1996-97	-	-	21,000	-	-	5,000	-	-	61,074	87,074
School of Library & Info Studies										
1992-93	-	-	-	-	-	-	-	-	3,318	3,318
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Secondary Education										
1992-93	-	-	50,162	-	-	-	-	-	4,113	54,275
1993-94	-	-	47,873	-	-	-	-	-	19,534	67,407
1994-95	-	-	50,728	-	-	-	-	-	5,694	56,422
1995-96	-	-	23,448	-	-	-	-	-	21,238	44,686
1996-97	-	-	22,000	-	-	100,000	-	-	16,040	138,040
Technology in Education										
1992-93	-	-	-	238,500	-	-	-	-	-	238,500
1993-94	-	-	-	42,500	-	-	-	-	-	42,500
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	111,910	-	-	111,910
TOTAL										
1992-93	-	-	221,441	278,100	-	41,975	-	-	129,389	670,905
1993-94	-	-	266,626	80,400	-	18,245	-	33,385	178,661	577,317
1994-95	-	-	223,291	68,245	-	11,145	1,000	34,935	101,476	440,092
1995-96	-	-	161,948	66,542	-	-	-	33,523	74,961	336,973
1996-97	-	-	132,500	67,962	-	105,000	111,910	-	138,268	555,639

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
ENGINEERING										
Dean of Engineering										
1992-93	-	-	-	-	-	-	68,000	-	-	68,000
1993-94	-	-	-	-	-	-	37,700	500	23,300	61,500
1994-95	-	-	-	-	-	-	524,500	-	20,000	544,500
1995-96	-	-	-	-	-	-	63,500	-	-	63,500
1996-97	44,284	-	-	-	-	-	140,650	-	4,400,000	4,584,934
Chemical and Materials Engineering										
1992-93	1,293,569	-	-	-	-	103,876	305,957	43,936	89,710	1,837,048
1993-94	1,479,303	-	-	-	-	154,755	298,525	92,027	131,698	2,156,308
1994-95	1,468,714	-	-	7,013	-	183,770	405,400	(42,827)	70,115	2,092,184
1995-96	1,459,277	-	-	55,067	-	191,120	453,313	96,490	4,000	2,259,267
1996-97	2,014,653	-	-	19,900	-	190,000	952,718	73,475	52,879	3,303,625
Civil & Environmental Engineering										
1992-93	1,009,226	-	-	159,845	-	330,724	467,271	24,622	461,003	2,452,691
1993-94	1,649,293	-	-	286,472	-	381,293	743,855	-	463,722	3,524,636
1994-95	1,341,154	-	-	347,840	-	332,020	506,612	84,423	499,689	3,111,738
1995-96	1,084,358	-	-	346,317	-	54,669	636,003	96,556	416,438	2,634,342
1996-97	1,322,269	-	20,250	291,810	-	209,405	329,064	101,068	569,519	2,843,386
Electrical & Computer Engineering										
1992-93	1,378,772	-	-	50,000	-	2,869	120,000	-	124,536	1,676,177
1993-94	1,420,312	-	-	99,960	-	2,771	54,000	-	119,911	1,696,954
1994-95	1,156,794	-	-	41,917	90,375	-	74,500	-	143,123	1,506,709
1995-96	1,352,546	-	-	-	35,930	-	215,668	-	197,685	1,801,830
1996-97	1,357,043	-	-	-	-	-	76,806	-	400,322	1,834,171
Mechanical Engineering										
1992-93	560,002	-	-	129,498	4,750	5,370	178,984	35,344	13,750	927,697
1993-94	769,935	-	-	125,654	1,000	43,000	109,590	44,644	44,830	1,138,653
1994-95	732,329	-	-	136,080	41,375	3,000	187,689	24,827	104,609	1,229,908
1995-96	714,308	-	-	19,946	6,786	3,000	93,708	27,323	18,700	883,772
1996-97	728,710	-	-	141,109	-	-	123,789	84,095	73,890	1,151,592
Mining, Metal. and Petrol. Eng.										
1992-93	578,533	-	-	185,958	-	258,803	165,814	65,329	78,911	1,333,347
1993-94	608,938	-	-	63,126	-	162,134	192,730	-	23,860	1,050,788
1994-95	419,300	-	-	123,638	-	-	159,483	15,089	94,820	812,329
1995-96	433,390	-	-	134,620	-	-	82,253	-	43,419	693,681
1996-97	-	-	-	-	-	-	-	-	-	-
TOTAL										
1992-93	4,820,102	-	-	525,300	4,750	701,642	1,306,025	169,231	767,910	8,294,961
1993-94	5,927,782	-	-	575,212	1,000	743,953	1,436,400	137,172	807,320	9,628,838
1994-95	5,118,291	-	-	656,487	131,750	518,790	1,858,183	81,511	932,356	9,297,368
1995-96	5,043,879	-	-	555,950	42,716	248,789	1,544,445	220,370	680,243	8,336,392
1996-97	5,466,959	-	20,250	452,819	-	399,405	1,623,028	258,638	5,496,609	13,717,708
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	15,000	-	5,000	20,000
1995-96	173,942	-	-	-	-	-	71,500	5,000	46,000	296,442
1996-97	208,268	-	-	-	-	-	85,000	5,000	(24,000)	274,268

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
HOME ECONOMICS										
Home Economics										
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1992-93	-	-	22,665	97,000	-	-	-	-	23,282	142,947
1993-94	-	-	-	98,500	-	-	-	-	31,435	129,935
1994-95	-	-	-	69,999	-	-	-	-	11,093	81,092
1995-96	-	-	(8,559)	57,000	-	-	-	-	67,879	116,320
1996-97	-	-	-	54,000	-	36,095	12,031	-	4,844	106,970
Canadian Inst Ukrainian Studies										
1992-93	-	-	-	-	-	-	-	-	12,012	12,012
1993-94	-	-	-	-	-	-	-	-	13,087	13,087
1994-95	-	-	-	-	-	-	-	-	55,369	55,369
1995-96	-	-	-	-	-	-	-	-	23,263	23,263
1996-97	-	-	-	-	-	-	5,500	-	394,183	399,683
Devonian Botanic Gardens										
1992-93	121,000	-	-	72,000	-	-	-	-	-	193,000
1993-94	144,500	-	-	-	-	32,664	-	-	42,324	219,488
1994-95	129,000	-	-	28,000	-	12,290	2,000	-	14,635	185,925
1995-96	55,000	-	-	2,000	-	-	-	-	5,211	62,211
1996-97	38,000	-	-	-	-	-	-	-	27,000	65,000
Environmental Research & Studies										
1992-93	-	-	-	-	-	-	-	-	57,495	57,495
1993-94	-	-	-	-	-	61,583	-	-	-	61,583
1994-95	-	-	13,000	-	-	25,000	-	-	200	38,200
1995-96	-	-	-	-	-	-	-	-	100	100
1996-97	-	-	-	-	-	-	5,000	-	-	5,000
Sustainable Forestry Management										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	879,000	-	835,050	-	-	3,256,000	645,430	-	15,000	5,630,480
1996-97	1,162,107	-	1,206,057	-	-	(694,323)	195,295	-	46,066	1,915,202
TOTAL										
1992-93	121,000	-	22,665	169,000	-	-	-	-	92,789	405,454
1993-94	144,500	-	-	98,500	-	94,247	-	-	86,846	424,093
1994-95	129,000	-	13,000	97,999	-	37,290	2,000	-	81,297	360,586
1995-96	934,000	-	826,491	59,000	-	3,256,000	645,430	-	111,453	5,832,374
1996-97	1,200,107	-	1,206,057	54,000	-	(658,228)	217,826	-	472,093	2,491,855
LAW										
Law										
1992-93	-	-	-	-	-	-	-	-	304,260	304,260
1993-94	-	-	26,000	-	69,333	-	-	-	216,688	312,021

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1994-95	-	51,968	14,000	-	67,667	-	-	-	127,373	261,007
1995-96	-	60,653	47,179	-	24,001	-	-	-	127,964	259,797
1996-97	-	23,752	30,000	-	60,564	-	-	-	136,513	250,829
MEDICINE AND ORAL HEALTH SCIENCE										
Dean of Medicine & Oral Health Sci										
1992-93	-	659,332	-	-	1,295,656	-	-	-	393,432	2,348,421
1993-94	-	139,806	-	-	1,324,508	12,370	-	-	597,649	2,074,333
1994-95	-	101,553	-	81,518	1,357,146	-	3,000	-	112,780	1,655,996
1995-96	-	37,929	-	93,997	1,578,411	-	-	-	57,340	1,767,677
1996-97	41,372	83,208	-	30,000	1,811,376	-	750,050	-	115,491	2,831,497
Anaesthesia										
1992-93	-	-	-	-	-	184,256	49,518	-	58,759	292,533
1993-94	-	36,300	-	-	-	256,521	48,490	-	108,945	450,256
1994-95	-	48,400	-	-	-	62,562	59,146	-	92,579	262,687
1995-96	-	45,980	-	-	-	15,381	98,872	-	64,091	224,324
1996-97	-	52,372	-	-	-	-	750	-	99	53,221
Biochemistry										
1992-93	595,042	4,414,497	-	-	1,013,311	247,457	50,616	106,817	1,824,801	8,252,539
1993-94	1,136,348	4,697,539	-	-	490,774	281,076	373,228	144,802	2,223,622	9,347,390
1994-95	2,038,144	5,203,517	-	580	1,751,717	20,211	189,711	179,035	2,116,837	11,499,753
1995-96	159,827	5,357,176	-	5,693	1,932,540	12,024	418,632	432,177	2,414,472	10,732,540
1996-97	102,000	4,187,035	-	-	371,174	32,292	593,965	346,637	2,191,910	7,825,014
Biomedical Engineering										
1992-93	14,600	90,695	-	-	458,467	167,275	107,444	-	326,935	1,165,415
1993-94	23,575	107,332	-	-	210,933	-	-	-	347,374	689,215
1994-95	83,600	112,878	-	-	223,967	-	-	-	45,759	466,204
1995-96	121,500	152,080	-	-	218,000	15,000	-	-	55,753	562,332
1996-97	131,490	202,777	-	-	113,546	15,588	-	-	159,891	623,292
Cell Biology and Anatomy										
1992-93	36,500	703,518	-	-	523,429	30,127	-	-	133,822	1,427,396
1993-94	36,500	1,140,327	-	-	49,000	29,094	-	-	150,654	1,405,575
1994-95	81,500	1,066,692	-	-	573,866	-	-	4,993	178,905	1,905,956
1995-96	61,500	1,117,319	-	16,647	698,819	-	-	12,238	131,116	2,037,638
1996-97	104,000	1,229,287	-	24,987	720,598	-	-	52,129	232,013	2,363,015
Family Medicine										
1992-93	-	-	-	-	30,000	-	-	-	37,500	67,500
1993-94	-	-	-	-	17,500	-	12,560	-	110,472	140,532
1994-95	-	-	-	-	30,000	113,428	37,500	-	106,841	287,769
1995-96	-	-	-	7,500	28,250	-	12,500	-	93,052	141,302
1996-97	-	-	-	40,521	21,000	-	-	-	28,677	90,198
Health Sci Lab Animal Services										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	8,880	-	-	-	-	-	-	-	8,880
Immunology										
1992-93	(25,007)	779,374	-	30,000	197,091	130,500	232,176	-	425,914	1,770,047
1993-94	-	716,674	-	160,000	103,083	145,000	270,054	-	471,060	1,865,870
1994-95	-	566,968	-	175,352	152,892	52,927	318,670	-	292,876	1,559,684

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	-	112,791	-	(7,880)	231,370	-	-	-	16,920	353,200
1996-97	-	-	-	-	-	-	-	-	-	-
Laboratory Medicine and Pathology										
1992-93	28,000	98,903	-	-	8,370	-	20,000	42,380	50,621	248,274
1993-94	28,000	59,376	-	-	-	-	3,000	34,500	84,817	209,693
1994-95	28,000	67,464	-	-	12,625	25,000	3,500	45,000	80,756	262,345
1995-96	28,000	81,206	-	-	17,304	-	-	72,875	60,050	259,435
1996-97	28,000	73,260	-	-	26,109	-	32,300	491,484	34,130	685,283
Lipid and Lipoprotein										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	1,349,234	-	-	-	-	1,349,234
Medical Genetics										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	76,062	337,444	-	-	745,000	500,000	-	-	332,833	1,991,340
Medical Microbiology & Immunology										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	36,145	1,203,907	-	298,053	579,299	-	1,937,304	(37,800)	667,800	4,684,707
1996-97	32,000	1,163,932	-	218,563	941,042	256,692	1,462,047	3,816	702,613	4,780,695
Medical Microbiology & Infect Dis										
1992-93	375,892	737,559	-	-	174,659	-	1,137,023	-	236,136	2,661,268
1993-94	343,229	770,654	-	-	189,371	10,536	1,415,801	-	347,377	3,076,968
1994-95	329,007	685,230	-	133,462	512,302	4,455	1,461,841	49,000	333,101	3,508,397
1995-96	-	185,552	-	65,840	150,091	-	253,421	-	31,000	685,903
1996-97	-	-	-	-	-	-	-	-	-	-
Medicine										
1992-93	(17,239)	1,715,131	(6,633)	92,794	642,649	349,857	149,479	91,022	2,817,191	5,834,252
1993-94	-	2,274,950	-	68,390	301,125	79,423	403,235	365,180	2,919,978	6,412,281
1994-95	-	1,967,012	-	10,300	1,101,013	93,956	397,532	420,274	3,408,899	7,398,987
1995-96	-	1,786,048	-	10,028	1,192,279	-	260,851	216,651	2,915,093	6,380,950
1996-97	-	1,611,461	-	(9,428)	907,005	-	531,056	328,856	2,394,654	5,763,603
Muttart Diabetes Research/Training										
1992-93	-	-	-	-	-	-	-	-	78,644	78,644
1993-94	-	-	-	-	-	-	-	-	59,296	59,296
1994-95	-	-	-	-	-	-	-	-	57,250	57,250
1995-96	-	-	-	-	-	-	-	-	59,060	59,060
1996-97	-	-	-	-	-	-	-	-	47,648	47,648
Neurosciences										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	2,434,088	2,258,638	-	-	11,104	-	-	-	-	4,703,829
1996-97	-	48,549	-	-	284,983	-	-	-	-	333,532

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Obstetrics and Gynaecology										
1992-93	-	40,936	-	-	127,539	-	5,000	-	100,000	273,475
1993-94	-	159,255	-	-	6,300	-	158,146	-	27,960	351,662
1994-95	-	172,340	-	-	234,953	-	49,353	2,640	42,807	502,093
1995-96	-	163,723	-	-	346,833	-	106,328	35,000	267,334	919,218
1996-97	-	248,816	-	-	684,377	-	31,432	-	448,077	1,412,701
Oncology										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	40,000	40,000
1994-95	-	127,298	-	-	3,000	75,000	30,000	-	118,569	353,867
1995-96	-	130,986	-	-	55,809	142,915	58,100	-	206,009	593,819
1996-97	-	303,491	-	-	75,378	298,549	(10,981)	-	417,114	1,083,551
Ophthalmology										
1992-93	-	19,535	-	-	-	-	-	-	20,926	40,461
1993-94	-	48,680	-	-	-	-	-	-	250	48,930
1994-95	-	48,300	-	-	3,583	-	3,000	-	30,050	84,933
1995-96	-	224,328	-	-	108,697	-	-	-	30,000	363,025
1996-97	-	144,619	-	-	105,426	-	-	-	58,420	308,466
Oral Health Sciences										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	257,101	-	-	3,000	-	(4,870)	-	153,744	408,974
1996-97	-	34,561	-	-	-	-	750	-	135,724	171,035
Paediatrics										
1992-93	21,282	354,175	-	15,640	86,649	-	10,250	20,000	338,455	846,450
1993-94	-	469,948	-	8,555	174,500	-	66,205	-	572,919	1,292,126
1994-95	-	540,204	-	(1,688)	521,588	75,838	(19,096)	-	737,588	1,854,434
1995-96	-	860,957	-	-	594,314	-	106,919	70,493	462,894	2,095,577
1996-97	-	646,889	-	-	510,584	-	46,718	117,469	380,351	1,702,010
Pharmacology										
1992-93	-	732,154	-	-	164,293	165,000	66,664	109,628	275,478	1,513,218
1993-94	-	841,329	-	-	192,167	225,773	328,568	195,835	273,099	2,056,769
1994-95	-	1,088,681	-	-	202,077	209,587	350,383	51,886	306,278	2,208,893
1995-96	-	991,821	-	-	603,867	88,400	275,950	209,849	316,348	2,486,235
1996-97	-	1,022,224	-	-	556,715	-	130,800	158,196	348,471	2,216,406
Physiology										
1992-93	74,660	1,337,878	-	-	125,233	29,109	200,000	1,193,068	274,285	3,234,233
1993-94	125,905	1,239,424	-	-	150,864	28,111	221,639	685,592	504,510	2,956,044
1994-95	142,314	1,156,015	-	-	725,874	-	120,000	141,922	351,576	2,637,702
1995-96	104,978	1,186,520	-	-	735,085	-	116,000	-	476,629	2,619,211
1996-97	82,978	1,301,400	-	-	572,347	-	138,000	-	484,916	2,579,640
Provincial Lab Public Health										
1992-93	-	15,732	-	745	-	25,000	23,289	-	12,000	76,766
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Psychiatry										
1992-93	-	109,241	-	78,414	51,868	152,368	60,059	30,605	83,430	565,985
1993-94	-	122,872	-	240,664	1,000	195,364	692	-	18,165	578,757

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1994-95	-	124,803	-	263,999	188,860	171,121	120,531	-	269,807	1,139,121
1995-96	-	131,902	-	92,208	222,033	124,596	256,748	-	264,999	1,092,486
1996-97	-	242,317	-	44,821	374,298	-	90,786	38,962	169,548	960,732
Public Health Sciences										
1992-93	55,000	-	80,000	208,544	10,000	466,185	49,919	-	326,931	1,196,579
1993-94	55,000	-	325,000	166,865	-	475,632	74,033	3,000	211,319	1,310,849
1994-95	55,000	-	392,500	321,753	15,018	793,504	49,017	1,126	275,183	1,903,101
1995-96	178,724	-	325,000	186,204	114,080	627,557	38,000	-	224,786	1,694,351
1996-97	184,935	-	348,525	44,770	289,457	577,713	44,750	13,372	256,080	1,759,601
Radiology and Diagnostic Imaging										
1992-93	-	-	-	-	-	-	-	-	1,762	1,762
1993-94	-	-	-	-	-	12,239	(1,785)	-	6,651	17,105
1994-95	-	-	-	-	18,000	32,796	-	-	31,152	81,948
1995-96	-	-	-	-	25,000	131,981	-	-	303,100	460,081
1996-97	-	-	-	-	51,852	131,340	-	-	46,000	229,192
Rheumatic Diseases Unit										
1992-93	-	48,592	-	-	-	-	-	-	57,622	106,214
1993-94	-	48,592	-	-	-	-	-	-	43,524	92,116
1994-95	-	12,148	-	-	-	-	-	-	29,249	41,397
1995-96	-	-	-	-	-	-	-	-	25,228	25,228
1996-97	-	-	-	-	-	-	-	-	25,000	25,000
Studies in Medical Education										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	20,870	20,870
1996-97	-	-	-	-	-	-	-	-	23,740	23,740
Surgery										
1992-93	-	188,305	-	10,000	41,611	-	27,805	16,277	320,463	604,461
1993-94	-	110,069	-	(9,186)	73,048	2,668	25,580	12,845	306,655	521,679
1994-95	-	117,370	-	-	423,454	119,090	78,500	(900)	228,398	965,912
1995-96	-	165,465	-	-	453,875	76,651	99,845	402	152,331	948,571
1996-97	-	229,313	-	-	436,891	-	87,600	-	228,901	982,704
Surgical Medical Research Inst										
1992-93	-	105,513	-	-	66,648	-	-	-	278,686	450,846
1993-94	-	105,513	-	-	2,000	-	-	260,098	98,467	466,078
1994-95	-	105,513	-	-	12,446	-	-	478,868	249,945	846,771
1995-96	-	100,237	-	-	-	-	-	319,487	325,508	745,231
1996-97	-	100,518	-	-	-	-	-	523,279	223,848	847,645
Protein Engineering NCE										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	1,875,000	1,734,375	-	-	-	-	-	24,553	39,858	3,673,786
TOTAL										
1992-93	1,158,730	12,151,070	73,367	436,137	5,017,472	1,947,134	2,189,241	1,609,797	8,473,792	33,056,740
1993-94	1,748,557	13,088,638	325,000	635,288	3,286,173	1,753,807	3,399,446	1,701,852	9,524,763	35,463,525
1994-95	2,757,565	13,312,386	392,500	985,277	8,064,379	1,849,476	3,252,587	1,373,843	9,497,186	41,485,200
1995-96	3,124,761	16,551,664	325,000	768,289	9,900,060	1,234,506	4,034,601	1,331,371	9,795,526	47,065,777
1996-97	2,657,837	15,006,718	348,525	394,234	10,948,390	1,812,174	3,930,022	2,098,753	9,526,009	46,722,661

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
NATIVE STUDIES										
Native Studies										
1992-93	-	-	-	-	-	-	-	-	4,800	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	2,817	2,817
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
NURSING										
Nursing										
1992-93	-	35,013	6,800	54,450	15,855	140,967	-	-	46,812	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	-	59,198	84,890	609,882
1994-95	-	9,598	44,414	182,219	34,115	133,157	-	-	112,184	515,688
1995-96	-	59,134	26,600	229,564	61,086	102,157	-	-	92,784	571,325
1996-97	-	124,615	-	255,045	45,707	11,826	2,000	-	181,905	621,097
PHARMACY & PHARMACEUTICAL SCIENCES										
Pharmacy & Pharmaceutical Sciences										
1992-93	35,320	628,175	-	20,600	119,166	218,255	630,476	96,265	173,966	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	622,424	(6)	162,330	1,727,761
1994-95	88,700	391,540	-	-	187,226	250,201	378,814	30,842	220,502	1,547,825
1995-96	84,808	424,643	-	-	406,079	195,204	661,968	40,250	83,940	1,896,892
1996-97	206,239	656,761	-	-	312,072	185,220	259,922	37,990	161,632	1,819,836
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	11,646	50,400	-	291,378	27,100	-	51,958	432,482
1995-96	-	-	84,210	250,501	(73)	577,212	2,000	-	196,300	1,110,150
1996-97	27,645	-	77,660	83,006	-	504,712	-	-	137,220	830,243
Athletics										
1992-93	-	-	-	-	-	2,199	-	-	3,000	5,199
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Physical Educ and Sports Studies										
1992-93	-	-	26,512	37,922	-	31,025	-	-	46,424	141,883
1993-94	-	-	16,012	39,594	-	1,600	22,300	-	60,120	139,626
1994-95	-	-	-	(277)	-	-	-	-	-	(277)
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Rec Admin and Leisure Studies										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	(12)	-	-	-	-	-	(12)
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
TOTAL										
1992-93	-	-	26,512	37,922	-	33,224	-	-	49,424	147,082
1993-94	-	-	16,012	39,594	-	1,600	22,300	-	60,120	139,626
1994-95	-	-	11,646	50,111	-	291,378	27,100	-	51,958	432,193
1995-96	-	-	84,210	250,501	(73)	577,212	2,000	-	196,300	1,110,150
1996-97	27,645	-	77,660	83,006	-	504,712	-	-	137,220	830,243
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1992-93	-	-	-	112,775	5,200	-	-	-	4,967	122,942
1993-94	-	-	-	156,955	-	-	-	-	38,308	195,263
1994-95	-	-	-	174,104	5,200	-	-	-	46,286	225,590
1995-96	-	-	-	145,440	5,200	-	-	-	2,806	153,446
1996-97	19,000	-	-	63,820	301,590	-	-	-	39,059	423,469
Occupational Therapy										
1992-93	-	-	-	-	-	19,405	10,000	-	22,415	51,820
1993-94	-	-	16,392	-	-	38,202	-	-	36,079	90,673
1994-95	-	-	6,630	-	-	25,028	-	-	18,600	50,258
1995-96	-	-	51,851	45,454	-	37,895	580	-	38,493	174,272
1996-97	-	-	40,000	20,960	45,000	7,859	20,805	-	23,170	157,795
Physical Therapy										
1992-93	93,385	58,618	-	-	12,450	-	-	-	38,402	202,855
1993-94	55,500	47,906	-	-	3,000	-	-	-	23,877	130,283
1994-95	44,500	11,049	-	30,000	26,125	9,400	-	-	15,500	136,574
1995-96	19,734	12,963	-	26,500	17,902	-	-	-	65,969	143,067
1996-97	27,000	28,090	-	13,820	64,874	-	-	-	(5,619)	128,165
Speech Pathology and Audiology										
1992-93	-	12,254	-	56,438	-	-	-	-	-	68,692
1993-94	-	-	-	(13,058)	-	-	-	-	-	(13,058)
1994-95	-	(510)	-	-	-	-	-	-	68,000	67,490
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
TOTAL										
1992-93	93,385	70,872	-	169,212	17,650	19,405	10,000	-	65,784	446,308
1993-94	55,500	47,906	16,392	143,897	3,000	38,202	-	-	98,264	403,161
1994-95	44,500	10,539	6,630	204,104	31,325	34,428	-	-	148,386	479,913
1995-96	19,734	12,963	51,851	217,394	23,102	37,895	580	-	107,268	470,785
1996-97	46,000	28,090	40,000	98,600	411,464	7,859	20,805	-	56,610	709,429
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean										
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
1994-95	25,350	-	-	5,500	-	-	-	-	-	30,850
1995-96	14,700	-	-	-	-	-	-	-	18,700	33,400
1996-97	14,662	-	-	17,600	-	-	-	-	16,000	48,262
SCIENCE										
Dean of Science										
1992-93	-	5,578	-	-	117,256	-	-	-	-	122,834
1993-94	-	-	-	-	106,691	-	-	-	-	106,691

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1994-95	-	-	-	-	133,515	-	-	-	-	133,515
1995-96	-	-	-	-	116,553	-	-	-	-	116,553
1996-97	-	-	-	-	156,995	-	-	-	-	156,995
Biological Sciences										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	4,738,010	578,647	3,900	657,312	294,784	469,090	422,464	239,510	820,935	8,224,652
1995-96	3,826,325	579,413	-	333,723	381,742	836,462	688,839	142,667	695,813	7,484,984
1996-97	3,915,967	670,116	243,359	327,610	376,208	799,605	1,358,992	442,828	682,069	8,816,755
Botany										
1992-93	702,752	-	-	35,000	-	-	-	-	17,446	755,198
1993-94	518,150	-	-	105,764	-	-	37,250	-	8,717	669,882
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Chemistry										
1992-93	2,908,734	188,057	-	158,014	103,717	177,803	253,359	323,841	341,777	4,455,303
1993-94	3,090,547	205,864	-	128,870	126,785	151,108	621,588	259,451	497,101	5,081,314
1994-95	4,319,121	270,476	-	176,629	361,443	157,564	404,939	335,072	689,063	6,714,307
1995-96	2,945,575	306,179	-	269,873	442,487	215,081	798,587	344,592	579,119	5,901,493
1996-97	3,384,592	280,072	-	302,162	397,298	125,000	474,810	554,714	377,852	5,896,500
Computing Science										
1992-93	847,082	-	-	-	-	22,128	31,900	(46)	56	901,121
1993-94	1,106,522	-	-	-	-	21,368	35,900	-	2,000	1,165,790
1994-95	1,170,920	-	-	-	-	-	144,346	55,024	20,199	1,390,489
1995-96	1,194,058	-	18,000	14,552	-	12,500	72,100	101,703	(9,000)	1,403,913
1996-97	1,181,026	-	-	-	-	-	184,538	95,322	14,955	1,475,841
Earth and Atmospheric Sciences										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	1,006,421	-	28,000	24,000	-	97,532	67,336	16,892	347,352	1,587,533
1996-97	981,408	-	31,973	47,500	-	130,871	42,727	-	313,855	1,548,334
Genetics										
1992-93	535,831	(48,154)	-	-	50,957	54,897	-	-	68,384	661,914
1993-94	392,658	104,144	-	-	19,000	41,400	-	37,551	66,486	661,239
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Geography										
1992-93	557,052	-	1,618	78,026	-	-	10,000	-	-	646,696
1993-94	478,874	-	(1,002)	73,115	-	-	-	-	-	550,986
1994-95	517,956	-	-	30,000	-	38,583	25,000	-	5,906	617,445
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Geology										
1992-93	1,263,278	-	-	29,700	-	175,476	65,350	3,501	51,731	1,589,036
1993-94	904,736	-	-	13,440	-	53,750	71,117	28,692	131,120	1,202,854
1994-95	1,970,736	-	-	6,125	-	81,250	50,272	-	271,882	2,380,265
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Mathematical Sciences										
1992-93	771,351	-	-	30,650	-	-	-	-	14,538	816,539
1993-94	818,500	-	-	29,268	-	-	-	-	11,361	859,129
1994-95	1,014,365	-	1,000	20,500	-	-	-	-	4,236	1,040,101
1995-96	1,043,827	-	5,000	22,000	-	-	-	-	15,564	1,086,391
1996-97	869,247	-	17,000	23,200	-	-	-	-	50,825	960,272
Microbiology										
1992-93	763,331	211,972	-	45,308	161,326	245,476	28,809	6,400	185,006	1,647,629
1993-94	713,357	193,821	-	86,308	7,269	195,016	68,574	-	156,507	1,420,852
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Physics										
1992-93	1,459,412	-	-	107,911	25,605	208,066	27,300	-	1,622,410	3,450,704
1993-94	1,676,729	-	-	83,402	1,000	133,518	21,500	-	1,558,671	3,474,821
1994-95	1,755,274	-	-	33,311	14,058	140,000	16,397	46,676	1,484,507	3,490,223
1995-96	1,903,871	-	-	254,281	(126)	185,000	17,000	9,278	1,136,867	3,506,170
1996-97	2,021,620	-	-	199,185	-	59,600	44,550	-	1,552,961	3,877,916
Psychology										
1992-93	261,005	55,125	70,650	59,676	37,835	10,182	-	-	6,150	500,623
1993-94	214,652	63,169	23,333	-	189	80,971	-	-	3,360	385,673
1994-95	318,887	63,169	39,926	-	12,625	227,185	-	-	6,105	667,897
1995-96	320,331	35,223	16,690	-	64,111	39,985	-	-	11,793	488,133
1996-97	189,819	-	-	108,783	208,891	-	-	-	-	507,493
Statistics & Applied Probability										
1992-93	168,606	-	-	-	-	-	-	-	-	168,606
1993-94	157,351	-	36,000	-	-	-	-	-	-	193,351
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
Zoology										
1992-93	1,791,389	103,362	10,348	95,000	35,587	189,241	23,291	-	458,273	2,706,492
1993-94	1,632,391	68,715	-	248,294	(3,803)	161,127	67,450	-	617,890	2,792,064
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
TRIUMF										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	12,149,000	-	-	-	-	814,000	12,963,000
1996-97	-	-	-	9,616,000	-	-	-	-	321,000	9,937,000
TOTAL										
1992-93	12,029,823	515,940	82,616	639,285	532,284	1,083,269	440,010	333,697	2,765,772	18,422,694
1993-94	11,704,466	635,713	58,331	768,462	257,131	838,258	923,379	325,693	3,053,212	18,564,645
1994-95	15,805,268	912,292	44,826	923,877	816,425	1,113,672	1,063,419	676,282	3,302,834	24,658,894
1995-96	12,240,408	920,815	67,690	13,067,428	1,004,767	1,386,561	1,643,863	615,131	3,591,509	34,538,172
1996-97	12,543,679	950,188	292,332	10,624,440	1,139,392	1,115,076	2,105,617	1,092,864	3,313,517	33,177,106

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
TOTAL FACULTIES										
1992-93	20,954,994	13,801,529	2,067,126	3,833,718	5,784,643	6,958,005	5,372,498	2,378,672	13,838,528	74,989,713
1993-94	21,912,591	14,774,668	2,327,037	4,436,943	3,894,504	6,186,085	7,513,362	2,424,802	15,340,652	78,810,644
1994-95	26,618,319	15,041,275	2,271,465	4,726,331	9,383,805	6,170,265	7,890,617	2,244,263	16,197,532	90,543,871
1995-96	24,018,472	18,155,247	2,845,006	16,474,378	11,479,738	9,651,653	10,065,585	2,445,272	16,630,213	111,765,565
1996-97	24,969,839	16,799,486	3,826,742	12,932,226	12,966,203	6,265,009	10,191,642	3,872,091	21,484,272	113,307,511
SUPPORT AND ADMINISTRATIVE DEPARTMENTS										
FACULTY SUPPORT										
Alberta Law Reform Institute										
1992-93	-	-	-	-	-	-	-	-	(38)	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
University Press										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
TOTAL										
1992-93	-	-	-	-	-	-	-	-	(38)	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
LIBRARY										
Library										
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
1994-95	-	-	5,000	-	20,000	-	-	-	12,540	37,540
1995-96	-	-	5,000	-	-	-	-	-	5,726	10,726
1996-97	-	-	-	-	-	-	-	-	5,406	5,406
PUBLIC SERVICES										
Extension General										
1992-93	-	-	-	-	-	-	-	-	1,400	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS										
President										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	152,422	-	-	-	-	-	-	-	-	152,422
1994-95	104,901	-	-	-	-	-	-	-	-	104,901
1995-96	20,794	-	-	-	-	-	-	-	-	20,794
1996-97	78,842	-	-	-	-	-	-	-	-	78,842

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Student Awards										
1992-93	409,869	-	-	-	-	-	-	-	-	409,869
1993-94	382,321	-	-	-	-	-	-	-	-	382,321
1994-95	303,493	-	-	-	-	-	-	-	-	303,493
1995-96	139,400	-	-	-	-	-	-	-	40,000	179,400
1996-97	-	-	-	-	-	-	-	-	67,500	67,500
Vice-President (Research/Ext Aff)										
1992-93	483,427	-	176,947	-	372,800	-	-	-	-	1,033,174
1993-94	484,253	-	197,869	-	241,660	-	-	-	-	923,782
1994-95	446,435	-	219,555	-	422,500	-	-	-	-	1,088,490
1995-96	45,837	-	228,589	-	397,500	138,000	-	-	-	809,926
1996-97	115,204	-	197,180	-	377,430	-	-	-	-	689,814
Industry Liaison Office										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	100,000	-	-	104,000	-	-	-	-	1,500,000	1,704,000
1996-97	100,000	-	-	(17,303)	24,733	235,000	-	-	-	342,430
Research Grants Office										
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	4,700	-	-	-	-	-	-	-	-	4,700
1996-97	-	-	-	-	-	-	-	-	-	-
TOTAL										
1992-93	893,296	-	176,947	-	372,800	-	-	-	-	1,443,043
1993-94	1,018,995	-	197,869	-	241,660	-	-	-	-	1,458,524
1994-95	854,829	-	219,555	-	422,500	-	-	-	-	1,496,884
1995-96	310,731	-	228,589	104,000	397,500	138,000	-	-	1,540,000	2,718,820
1996-97	294,046	-	197,180	(17,303)	402,164	235,000	-	-	67,500	1,178,586
TOTAL SUPPORT										
1992-93	893,296	-	199,747	-	442,800	-	-	-	4,362	1,540,205
1993-94	1,018,995	-	234,766	-	423,660	-	-	-	3,100	1,680,521
1994-95	864,829	-	224,555	-	442,500	-	-	-	12,540	1,544,424
1995-96	310,731	-	233,589	104,000	397,500	138,000	-	-	1,545,726	2,729,546
1996-97	294,046	-	197,180	(17,303)	402,164	235,000	-	-	72,906	1,183,992
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1992-93	443,730	-	-	-	3,766,280	-	-	-	46,072	4,256,082
1993-94	(87,899)	-	-	-	6,784,405	-	-	-	20,577	6,717,083
1994-95	199,805	-	3,100	-	1,697,792	-	-	-	7,212	1,907,909
1995-96	81,332	-	-	-	1,180	-	-	-	-	82,512
1996-97	97,853	-	-	-	-	-	-	-	-	97,853
TOTAL UNIVERSITY										
1992-93	22,292,020	13,801,529	2,266,873	3,833,718	9,993,723	6,958,005	5,372,498	2,378,672	13,888,961	80,786,000
1993-94	22,843,688	14,774,668	2,561,803	4,436,943	11,102,569	6,186,085	7,513,362	2,424,802	15,364,328	87,208,248
1994-95	27,682,954	15,041,275	2,499,120	4,726,331	11,524,097	6,170,265	7,890,617	2,244,263	16,217,284	93,996,205
1995-96	24,410,535	18,155,247	3,078,595	16,578,378	11,878,418	9,789,653	10,065,585	2,445,272	18,175,939	114,577,622
1996-97	25,361,738	16,799,486	4,023,922	12,914,923	13,368,367	6,500,009	10,191,642	3,872,091	21,557,178	114,589,356

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT					
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	CANADIAN BUSINESS	FOREIGN BUSINESS	FOUNDATIONS & OTHER	TOTAL REVENUES
Endowment Earnings										
1992-93										2,091,000
1993-94										1,796,000
1994-95										9,403,000
1995-96										10,081,000
1996-97										7,652,000
TOTAL SPONSORED RESEARCH										
1992-93										82,877,000
1993-94										89,004,200
1994-95										103,399,000
1995-96										124,659,000
1996-97										122,241,000

The source of these figures is the General Ledger maintained by Financial Services. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments.

A number of major changes have been made to this table at the request of users. Foreign Business has been isolated from miscellaneous revenue; Canadian Foundations have been aggregated with miscellaneous revenue under the heading Foundations and Other; and internal revenue has been excluded from the table altogether. In addition, endowment earnings are shown as a one line adjustment to the total. TRIUMF has been included for 1995-96 and 1996-97 in the Faculty of Science, but comparable figures for previous years are not available. The Financial Statements and Schedules reflect endowment spending which is not captured in the Sponsored Research accounts and hence is not included here.

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
FACULTIES								
AGRIC, FORESTRY & HOME ECONOMICS								
Dean of Agric, Forestry & Home Ec								
1992-93	(10,566)	-	-	(10,566)	121,612	-	2,368	123,980
1993-94	86,267	5,200	-	91,467	38,647	5,200	-	43,847
1994-95	39,339	-	-	39,339	185,824	-	-	185,824
1995-96	48,457	3,900	-	52,357	12,376	3,900	-	16,276
1996-97	2,150	-	-	2,150	4,374	-	-	4,374
Agricultural Engineering								
1992-93	25,000	-	-	25,000	9,136	-	-	9,136
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Agricultural, Food & Nutritnal Sci								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	4,386,359	111,525	13,115	4,510,999	4,063,041	93,762	28,700	4,185,503
1995-96	4,938,746	196,525	28,291	5,163,561	4,180,504	182,628	46,685	4,409,816
1996-97	5,097,634	151,238	30,000	5,278,872	4,189,977	138,526	11,066	4,339,569
Animal Science								
1992-93	1,654,272	-	45,188	1,699,460	1,740,782	8,438	44,121	1,793,341
1993-94	1,765,618	3,750	3,000	1,772,368	1,606,904	3,722	23,383	1,634,009
1994-95	188,844	-	-	188,844	297,301	-	2,715	300,015
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Entomology								
1992-93	234,065	-	20,000	254,065	275,379	-	18,605	293,984
1993-94	263,740	-	23,800	287,540	251,359	-	22,476	273,835
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Food Science								
1992-93	1,332,035	46,858	81,061	1,459,954	1,262,753	61,221	31,190	1,355,163
1993-94	1,194,038	11,270	52,333	1,257,640	1,150,038	16,374	41,179	1,207,592
1994-95	14,205	-	11,725	25,929	49,549	-	27,275	76,825
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Forest Science								
1992-93	846,086	-	433,115	1,279,200	818,757	-	356,701	1,175,458
1993-94	568,687	-	554,072	1,122,759	681,458	-	464,184	1,145,642
1994-95	40,146	-	186,528	226,674	112,530	-	179,194	291,724
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Human Ecology								
1992-93	240,166	18,000	53,212	311,378	104,537	18,000	24,786	147,323
1993-94	141,951	28,500	11,614	182,065	180,868	28,500	32,426	241,793
1994-95	93,994	37,500	15,546	147,040	131,828	37,500	9,768	179,096

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	264,752	7,500	54,684	326,936	166,945	7,500	34,254	208,699
1996-97	193,037	-	3,761	196,798	260,275	-	3,156	263,431
Plant Science								
1992-93	1,209,245	-	29,000	1,238,245	1,336,049	-	30,540	1,366,589
1993-94	1,240,519	-	58,000	1,298,519	1,218,844	-	63,059	1,281,903
1994-95	77,283	-	-	77,283	71,892	-	-	71,892
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Renewable Resources								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	1,981,224	96,750	454,884	2,532,858	1,384,797	91,501	386,137	1,862,434
1995-96	2,445,611	108,122	314,055	2,867,788	2,354,688	97,609	199,999	2,652,296
1996-97	2,880,588	88,500	214,726	3,183,814	2,265,086	88,025	192,466	2,545,577
Rural Economy								
1992-93	262,095	44,344	243,885	550,324	258,254	73,055	221,234	552,542
1993-94	332,725	75,275	421,257	829,257	163,453	75,829	358,228	597,510
1994-95	519,186	83,200	204,540	806,926	441,859	41,986	176,484	660,329
1995-96	380,384	47,997	88,000	516,381	454,552	50,002	82,956	587,510
1996-97	621,301	59,812	21,205	702,318	583,771	54,966	29,818	668,555
Soil Science								
1992-93	1,047,962	28,750	188,377	1,265,089	1,014,272	57,429	196,352	1,268,053
1993-94	1,096,991	87,250	72,900	1,257,141	920,629	59,209	102,799	1,082,638
1994-95	13,621	-	(35,315)	(21,694)	255,717	-	5,057	260,774
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	6,840,360	137,951	1,093,837	8,072,148	6,941,531	218,142	925,896	8,085,569
1993-94	6,690,534	211,245	1,196,976	8,098,755	6,212,199	188,835	1,107,735	7,508,769
1994-95	7,354,201	328,975	851,023	8,534,199	6,994,338	264,748	815,329	8,074,416
1995-96	8,077,950	364,044	485,030	8,927,024	7,169,064	341,639	363,893	7,874,597
1996-97	8,794,710	299,550	269,691	9,363,952	7,303,484	281,517	236,505	7,821,506
ARTS								
Dean of Arts								
1992-93	-	-	-	-	72,797	-	-	72,797
1993-94	-	-	-	-	23,338	-	-	23,338
1994-95	-	-	-	-	16,615	-	-	16,615
1995-96	-	-	-	-	13,455	-	-	13,455
1996-97	-	-	-	-	18,492	-	-	18,492
Anthropology								
1992-93	238,682	17,500	-	256,182	262,900	41,665	-	304,564
1993-94	207,737	-	-	207,737	214,317	2,728	-	217,045
1994-95	137,350	-	-	137,350	193,038	-	-	193,038
1995-96	168,447	-	-	168,447	215,093	-	-	215,093
1996-97	356,817	-	8,577	365,394	261,966	-	3,644	265,610
Art and Design								
1992-93	32,850	-	-	32,850	29,526	-	-	29,526
1993-94	20,705	-	-	20,705	27,589	-	-	27,589
1994-95	47,643	-	-	47,643	40,489	-	-	40,489

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	12,795	-	-	12,795	30,622	-	-	30,622
1996-97	20,056	-	-	20,056	22,309	-	-	22,309
Canadian Studies								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	1,478	-	-	1,478
Classics								
1992-93	98,431	-	-	98,431	102,848	-	-	102,848
1993-94	90,096	-	-	90,096	87,232	-	-	87,232
1994-95	-	-	-	-	1,948	-	-	1,948
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	3,300	-	-	3,300	21,311	-	-	21,311
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Comparative Lit and Film Studies								
1992-93	17,207	-	-	17,207	5,737	10,789	-	16,526
1993-94	39,132	-	-	39,132	37,522	-	-	37,522
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Drama								
1992-93	23,400	-	-	23,400	-	-	-	-
1993-94	4,000	-	-	4,000	20,579	-	-	20,579
1994-95	-	-	-	-	3,707	-	-	3,707
1995-96	-	-	-	-	4,081	-	-	4,081
1996-97	-	-	-	-	(18)	-	-	(18)
East Asian Studies								
1992-93	18,271	-	-	18,271	18,091	-	-	18,091
1993-94	-	-	-	-	6,414	-	-	6,414
1994-95	-	-	-	-	577	-	-	577
1995-96	-	-	-	-	1,901	-	-	1,901
1996-97	-	-	-	-	-	-	-	-
Economics								
1992-93	55,529	-	-	55,529	71,026	-	-	71,026
1993-94	34,654	-	-	34,654	56,946	-	-	56,946
1994-95	18,328	-	-	18,328	35,297	-	-	35,297
1995-96	6,067	-	-	6,067	12,957	-	-	12,957
1996-97	10,400	-	-	10,400	10,285	-	-	10,285
English								
1992-93	242,252	15,181	10,000	267,433	235,489	-	12,203	247,692
1993-94	191,084	-	7,000	198,084	252,814	-	8,396	261,210
1994-95	459,931	-	-	459,931	192,829	-	23	192,852
1995-96	468,077	-	-	468,077	465,638	-	-	465,638
1996-97	455,439	-	-	455,439	437,820	-	-	437,820

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Germanic Languages								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	3,588	-	-	3,588
1994-95	-	-	-	-	1,015	-	-	1,015
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
History								
1992-93	75,774	-	(97)	75,677	102,256	38,807	228	141,291
1993-94	64,744	-	-	64,744	66,384	-	-	66,384
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
History and Classics								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	218,057	10,800	-	228,857	200,471	10,800	-	211,271
1995-96	156,607	-	-	156,607	191,056	-	-	191,056
1996-97	246,831	-	-	246,831	197,314	-	-	197,314
Linguistics								
1992-93	54,341	13,000	(72,650)	(5,309)	58,520	97,818	37,009	193,348
1993-94	160,299	-	-	160,299	94,460	812	(270)	95,002
1994-95	72,500	-	-	72,500	154,867	-	-	154,867
1995-96	56,000	-	-	56,000	86,945	-	-	86,945
1996-97	174,220	-	-	174,220	138,345	-	-	138,345
Modern Languages & Comparative Sts								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	131,150	-	-	131,150	95,525	-	-	95,525
1995-96	95,253	-	-	95,253	116,563	-	-	116,563
1996-97	50,696	-	-	50,696	93,124	-	-	93,124
Music								
1992-93	40,425	-	-	40,425	35,908	10,439	-	46,347
1993-94	25,296	-	-	25,296	29,217	-	-	29,217
1994-95	1,112	-	-	1,112	7,836	-	-	7,836
1995-96	-	-	-	-	8,366	-	-	8,366
1996-97	-	-	-	-	7,745	-	-	7,745
Philosophy								
1992-93	34,255	48,894	-	83,149	26,598	-	-	26,598
1993-94	48,120	81,298	-	129,418	43,282	-	-	43,282
1994-95	18,068	-	-	18,068	27,350	-	-	27,350
1995-96	14,000	-	-	14,000	21,491	-	-	21,491
1996-97	8,000	-	-	8,000	6,411	-	-	6,411
Political Science								
1992-93	30,500	-	-	30,500	29,148	-	-	29,148
1993-94	5,900	-	-	5,900	19,971	-	-	19,971
1994-95	7,500	-	-	7,500	15,080	-	-	15,080
1995-96	6,125	-	-	6,125	39,587	-	-	39,587
1996-97	52,238	-	-	52,238	55,791	-	-	55,791

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Psychology								
1992-93	175,160	-	-	175,160	229,336	1,015	-	230,351
1993-94	191,862	-	-	191,862	142,088	-	-	142,088
1994-95	157,145	3,750	-	160,895	156,958	3,750	-	160,708
1995-96	247,910	-	-	247,910	261,415	-	-	261,415
1996-97	227,167	-	10,000	237,167	244,858	-	6,716	251,574
Religious Studies								
1992-93	21,349	-	-	21,349	27,065	-	-	27,065
1993-94	14,756	-	-	14,756	13,879	-	-	13,879
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Romance Languages								
1992-93	25,433	-	-	25,433	22,765	-	-	22,765
1993-94	56,619	-	-	56,619	39,569	-	-	39,569
1994-95	(18)	-	-	(18)	26,043	-	-	26,043
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Slavic & East European Studies								
1992-93	80,467	-	-	80,467	57,188	-	-	57,188
1993-94	59,893	-	-	59,893	70,690	-	-	70,690
1994-95	-	-	-	-	3,449	-	-	3,449
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Sociology								
1992-93	185,328	-	65,837	251,165	121,494	-	60,786	182,280
1993-94	206,753	-	58,050	264,803	261,317	-	3,305	264,623
1994-95	106,419	-	27,387	133,806	151,602	-	44,389	195,992
1995-96	243,183	-	124,569	367,752	105,342	-	89,693	195,034
1996-97	69,557	-	-	69,557	116,608	-	61,427	178,035
Women's Studies Program								
1992-93	-	-	-	-	377	-	-	377
1993-94	3,722	-	-	3,722	1,086	-	-	1,086
1994-95	15,426	-	-	15,426	10,000	-	-	10,000
1995-96	17,181	-	-	17,181	28,024	-	-	28,024
1996-97	17,895	-	-	17,895	14,813	-	-	14,813
Rsrch on Immigration & Integration								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	355,480	-	-	355,480	361,595	-	-	361,595
TOTAL								
1992-93	1,449,654	94,575	3,090	1,547,318	1,509,069	200,532	110,226	1,819,827
1993-94	1,425,372	81,298	65,050	1,571,720	1,512,282	3,540	11,431	1,527,253
1994-95	1,393,912	14,550	27,387	1,435,849	1,356,007	14,550	44,412	1,414,968
1995-96	1,491,646	-	124,569	1,616,214	1,602,535	-	89,693	1,692,228
1996-97	2,044,797	-	18,577	2,063,374	1,988,934	-	71,787	2,060,721

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
BUSINESS								
Business								
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
1993-94	465,693	-	-	465,693	610,081	-	2,189	612,270
1994-95	419,230	-	-	419,230	577,878	-	-	577,878
1995-96	382,683	-	-	382,683	500,314	-	-	500,314
1996-97	647,046	-	-	647,046	390,539	-	-	390,539
Western Centre for Economic Resrch								
1992-93	14,562	-	-	14,562	17,956	-	-	17,956
1993-94	76,147	-	-	76,147	36,878	-	-	36,878
1994-95	112,163	-	-	112,163	105,517	-	-	105,517
1995-96	91,166	-	-	91,166	131,143	-	-	131,143
1996-97	14,206	-	-	14,206	53,053	-	-	53,053
TOTAL								
1992-93	646,424	-	25,000	671,424	677,888	-	21,867	699,755
1993-94	541,840	-	-	541,840	646,959	-	2,189	649,148
1994-95	531,393	-	-	531,393	683,394	-	-	683,394
1995-96	473,849	-	-	473,849	631,457	-	-	631,457
1996-97	661,252	-	-	661,252	443,592	-	-	443,592
DENTISTRY								
Dean of Dentistry								
1992-93	43,250	100,845	-	144,095	21,175	98,117	5,780	125,072
1993-94	24,000	104,615	151,350	279,965	16,496	103,762	134,469	254,726
1994-95	6,000	93,633	30,495	130,128	23,257	92,927	35,747	151,931
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Dental Health Care								
1992-93	144,850	-	-	144,850	80,199	-	-	80,199
1993-94	73,000	-	-	73,000	78,175	-	-	78,175
1994-95	-	-	-	-	69,276	-	-	69,276
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Oral Biology								
1992-93	220,810	-	-	220,810	227,578	7,214	-	234,791
1993-94	188,564	-	-	188,564	188,348	-	-	188,348
1994-95	143,390	-	-	143,390	145,488	-	-	145,488
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Restorative Dentistry								
1992-93	84,513	-	-	84,513	107,745	-	-	107,745
1993-94	75,360	-	-	75,360	62,646	-	-	62,646
1994-95	74,291	-	-	74,291	83,796	-	-	83,796
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Stomatology								
1992-93	61,614	-	-	61,614	75,927	-	-	75,927
1993-94	95,845	-	-	95,845	106,491	-	-	106,491
1994-95	162,189	-	-	162,189	140,966	-	-	140,966

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	555,037	100,845	-	655,882	512,623	105,330	5,780	623,734
1993-94	456,769	104,615	151,350	712,735	452,156	103,762	134,469	690,386
1994-95	385,870	93,633	30,495	509,998	462,783	92,927	35,747	591,457
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
EDUCATION								
Dean of Education								
1992-93	-	-	-	-	50,566	-	-	50,566
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	174	-	-	174
1996-97	-	-	-	-	18,479	-	-	18,479
Adult, Career & Technology Educ								
1992-93	20,130	-	-	20,130	31,658	-	15,570	47,228
1993-94	20,000	-	-	20,000	37,482	-	(1,863)	35,619
1994-95	-	-	-	-	3,828	-	-	3,828
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Developmental Disabilities Centre								
1992-93	2,926	-	-	2,926	15,089	13,780	-	28,869
1993-94	8,082	-	-	8,082	19,006	-	-	19,006
1994-95	34,736	-	-	34,736	36,749	-	-	36,749
1995-96	11,449	-	-	11,449	19,761	-	-	19,761
1996-97	6,938	-	-	6,938	9,251	-	-	9,251
Educational Administration								
1992-93	74,866	-	40,000	114,866	37,490	-	80,710	118,200
1993-94	42,359	-	88,742	131,101	64,320	-	23,085	87,405
1994-95	-	-	(3,420)	(3,420)	4,062	-	45,606	49,667
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Educational Foundations								
1992-93	14,442	-	-	14,442	19,811	11,887	-	31,698
1993-94	65,121	-	-	65,121	25,397	-	-	25,397
1994-95	-	-	-	-	6,672	-	-	6,672
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Educational Policy Studies								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	89,494	-	-	89,494	85,816	-	24,521	110,337
1995-96	22,249	-	-	22,249	125,682	-	2,448	128,130
1996-97	38,638	14,539	-	53,177	51,572	12,000	2,947	66,519
Educational Psychology								
1992-93	124,055	36,000	-	160,055	159,942	36,000	-	195,942
1993-94	149,001	30,000	-	179,001	173,989	30,000	-	203,989
1994-95	183,659	25,500	-	209,159	178,717	25,500	-	204,217

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	180,062	18,000	-	198,062	201,233	18,000	-	219,233
1996-97	145,999	12,500	-	158,499	195,551	12,500	8,749	216,800
Elementary Education								
1992-93	62,393	-	-	62,393	73,914	-	-	73,914
1993-94	64,104	-	-	64,104	80,005	-	-	80,005
1994-95	53,701	-	-	53,701	48,470	-	-	48,470
1995-96	60,528	-	-	60,528	71,215	-	-	71,215
1996-97	87,074	-	-	87,074	68,267	-	-	68,267
School of Library & Info Studies								
1992-93	3,318	-	-	3,318	2,463	-	-	2,463
1993-94	-	-	-	-	2,395	-	-	2,395
1994-95	-	-	-	-	3,337	-	-	3,337
1995-96	-	-	-	-	2,481	-	-	2,481
1996-97	-	-	-	-	632	-	-	632
Secondary Education								
1992-93	54,275	-	-	54,275	50,326	-	-	50,326
1993-94	67,407	-	-	67,407	51,695	-	-	51,695
1994-95	56,422	-	-	56,422	69,201	-	-	69,201
1995-96	44,686	-	-	44,686	79,075	-	-	79,075
1996-97	138,040	-	-	138,040	77,274	-	-	77,274
Technology in Education								
1992-93	238,500	-	-	238,500	85,285	-	-	85,285
1993-94	42,500	-	-	42,500	159,278	-	-	159,278
1994-95	-	-	-	-	29,670	-	-	29,670
1995-96	-	-	-	-	6,654	-	-	6,654
1996-97	-	-	111,910	111,910	114	-	49,113	49,226
TOTAL								
1992-93	594,905	36,000	40,000	670,905	526,545	61,667	96,280	684,491
1993-94	458,574	30,000	88,742	577,317	613,567	30,000	21,222	664,789
1994-95	418,011	25,500	(3,420)	440,092	466,521	25,500	70,127	562,148
1995-96	318,973	18,000	-	336,973	506,276	18,000	2,448	526,724
1996-97	416,690	27,039	111,910	555,639	421,139	24,500	60,809	506,448
ENGINEERING								
Dean of Engineering								
1992-93	68,000	-	-	68,000	-	-	-	-
1993-94	61,500	-	-	61,500	-	-	-	-
1994-95	544,500	-	-	544,500	26,506	-	-	26,506
1995-96	63,500	-	-	63,500	11,533	-	-	11,533
1996-97	4,584,934	-	-	4,584,934	6,862	-	-	6,862
Chemical and Materials Engineering								
1992-93	1,402,094	-	434,954	1,837,048	1,489,011	-	342,180	1,831,191
1993-94	1,689,978	-	466,330	2,156,308	1,334,618	-	368,953	1,703,571
1994-95	1,754,539	-	337,645	2,092,184	1,753,766	-	244,284	1,998,051
1995-96	1,691,427	-	567,840	2,259,267	1,734,413	-	373,218	2,107,632
1996-97	2,685,607	-	618,018	3,303,625	2,234,330	-	459,000	2,693,330
Civil & Environmental Engineering								
1992-93	1,476,226	3,600	972,864	2,452,691	1,586,667	10,061	800,671	2,397,399
1993-94	2,507,838	12,000	1,004,798	3,524,636	2,012,875	2,651	626,242	2,641,768
1994-95	2,334,180	26,400	751,158	3,111,738	1,834,330	35,280	857,723	2,727,333

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	1,981,095	-	653,247	2,634,342	2,252,926	8,074	560,806	2,821,807
1996-97	2,297,319	-	546,068	2,843,386	2,197,041	(2,172)	441,089	2,635,958
Electrical & Computer Engineering								
1992-93	1,501,641	-	174,536	1,676,177	1,767,925	-	138,660	1,906,585
1993-94	1,462,841	14,210	219,903	1,696,954	1,368,529	9,798	192,331	1,570,658
1994-95	1,300,060	33,609	173,040	1,506,709	1,521,752	30,576	142,338	1,694,667
1995-96	1,592,249	11,895	197,685	1,801,830	1,498,549	19,340	167,203	1,685,092
1996-97	1,437,849	-	396,322	1,834,171	1,426,974	-	211,475	1,638,449
Mechanical Engineering								
1992-93	634,752	3,750	289,195	927,697	640,992	3,750	226,142	870,883
1993-94	921,065	-	217,588	1,138,653	735,617	-	222,713	958,331
1994-95	1,014,919	20,375	194,614	1,229,908	968,027	15,375	127,026	1,110,428
1995-96	799,968	6,786	77,017	883,772	910,349	11,786	51,529	973,665
1996-97	965,062	-	186,530	1,151,592	966,430	-	134,783	1,101,213
Mining, Metal. and Petrol. Eng.								
1992-93	823,769	-	509,578	1,333,347	717,805	-	431,818	1,149,623
1993-94	743,498	-	307,290	1,050,788	761,250	-	283,374	1,044,624
1994-95	608,264	-	204,065	812,329	748,336	-	261,503	1,009,839
1995-96	544,061	-	149,620	693,681	623,180	-	115,003	738,183
1996-97	-	-	-	-	(18)	-	-	(18)
TOTAL								
1992-93	5,906,483	7,350	2,381,128	8,294,961	6,202,400	13,811	1,939,469	8,155,681
1993-94	7,386,720	26,210	2,215,908	9,628,838	6,212,890	12,449	1,693,614	7,918,952
1994-95	7,556,462	80,384	1,660,522	9,297,368	6,852,718	81,231	1,632,875	8,566,825
1995-96	6,672,300	18,681	1,645,410	8,336,392	7,030,951	39,201	1,267,760	8,337,911
1996-97	11,970,771	-	1,746,937	13,717,708	6,831,618	(2,172)	1,246,347	8,075,793
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
1994-95	20,000	-	-	20,000	57,875	-	-	57,875
1995-96	296,442	-	-	296,442	233,666	-	-	233,666
1996-97	274,268	-	-	274,268	304,469	-	-	304,469
HOME ECONOMICS								
Home Economics								
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1992-93	80,590	22,883	39,475	142,947	58,432	22,971	76,965	158,369
1993-94	59,425	30,510	40,000	129,935	74,680	30,546	4,881	110,106
1994-95	59,466	7,628	13,999	81,092	67,100	7,503	16,724	91,327
1995-96	48,441	-	67,879	116,320	42,734	-	48,154	90,888
1996-97	102,126	-	4,844	106,970	86,665	-	19,275	105,940

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Inst Ukrainian Studies								
1992-93	12,012	-	-	12,012	751	-	-	751
1993-94	13,087	-	-	13,087	23,607	-	-	23,607
1994-95	55,369	-	-	55,369	52,824	-	-	52,824
1995-96	23,263	-	-	23,263	19,615	-	-	19,615
1996-97	399,683	-	-	399,683	104,932	-	-	104,932
Devonian Botanic Gardens								
1992-93	168,000	-	25,000	193,000	105,620	-	41,143	146,763
1993-94	219,488	-	-	219,488	204,644	-	10,686	215,331
1994-95	185,925	-	-	185,925	139,779	-	5,539	145,318
1995-96	62,211	-	-	62,211	158,245	-	8,636	166,882
1996-97	65,000	-	-	65,000	77,338	-	-	77,338
Environmental Research & Studies								
1992-93	495	-	57,000	57,495	4,929	-	48,805	53,733
1993-94	25,583	-	36,000	61,583	-	-	25,337	25,337
1994-95	13,200	-	25,000	38,200	75,074	-	28,885	103,959
1995-96	100	-	-	100	9,343	-	-	9,343
1996-97	5,000	-	-	5,000	30,266	-	-	30,266
Sustainable Forestry Management								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	5,630,480	-	-	5,630,480	1,960,104	-	-	1,960,104
1996-97	1,915,202	-	-	1,915,202	3,433,777	-	-	3,433,777
TOTAL								
1992-93	261,097	22,883	121,475	405,454	169,732	22,971	166,913	359,617
1993-94	317,583	30,510	76,000	424,093	302,931	30,546	40,904	374,382
1994-95	313,960	7,628	38,999	360,586	334,777	7,503	51,148	393,428
1995-96	5,764,495	-	67,879	5,832,374	2,190,042	-	56,790	2,246,831
1996-97	2,487,011	-	4,844	2,491,855	3,732,979	-	19,275	3,752,254
LAW								
Law								
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
1994-95	234,341	26,667	-	261,007	250,753	26,477	-	277,230
1995-96	251,243	8,553	-	259,797	254,226	8,553	-	262,780
1996-97	199,825	51,004	-	250,829	166,321	46,735	-	213,056
MEDICINE AND ORAL HEALTH SCIENCE								
Dean of Medicine & Oral Health Sci								
1992-93	1,165,186	1,183,234	-	2,348,421	422,547	877,770	-	1,300,317
1993-94	1,537,687	536,646	-	2,074,333	545,639	455,793	-	1,001,432
1994-95	918,064	656,414	81,518	1,655,996	428,519	430,527	77,403	936,449
1995-96	1,096,111	577,569	93,997	1,767,677	470,411	449,624	66,953	986,988
1996-97	2,161,557	535,828	134,112	2,831,497	583,615	509,047	57,928	1,150,590
Anaesthesia								
1992-93	292,533	-	-	292,533	285,924	-	-	285,924
1993-94	450,256	-	-	450,256	378,646	-	-	378,646
1994-95	262,687	-	-	262,687	285,353	-	-	285,353

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	224,324	-	-	224,324	242,768	-	-	242,768
1996-97	53,221	-	-	53,221	112,528	-	-	112,528
Biochemistry								
1992-93	6,883,293	1,168,334	200,913	8,252,539	7,741,182	1,566,568	229,397	9,537,146
1993-94	7,992,136	1,015,867	339,387	9,347,390	7,941,594	1,000,603	242,206	9,184,403
1994-95	9,040,172	2,217,688	241,893	11,499,753	8,612,607	2,231,321	228,791	11,072,718
1995-96	7,786,991	2,580,151	365,399	10,732,540	8,596,833	2,575,526	212,133	11,384,492
1996-97	6,642,532	844,440	338,042	7,825,014	6,621,897	855,702	199,415	7,677,014
Biomedical Engineering								
1992-93	903,642	157,540	104,234	1,165,415	686,114	202,367	67,922	956,404
1993-94	627,095	62,120	-	689,215	1,030,902	62,900	-	1,093,802
1994-95	230,683	235,521	-	466,204	630,288	235,158	-	865,447
1995-96	399,223	163,109	-	562,332	535,248	166,268	-	701,515
1996-97	442,213	161,409	19,670	623,292	337,746	143,499	2,237	483,482
Cancer Research Unit								
1992-93	-	-	-	-	(1,825)	-	-	(1,825)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Cell Biology and Anatomy								
1992-93	1,281,982	145,414	-	1,427,396	1,371,124	194,787	-	1,565,911
1993-94	1,126,095	279,479	-	1,405,575	1,415,496	290,489	-	1,705,985
1994-95	1,322,111	578,852	4,993	1,905,956	1,310,855	583,006	-	1,893,861
1995-96	1,358,118	650,636	28,884	2,037,638	1,460,215	643,933	29,371	2,133,519
1996-97	1,564,138	721,760	77,116	2,363,015	1,472,709	701,889	43,357	2,217,954
Family Medicine								
1992-93	67,500	-	-	67,500	36,906	-	-	36,906
1993-94	140,532	-	-	140,532	144,497	-	-	144,497
1994-95	287,769	-	-	287,769	177,127	-	-	177,127
1995-96	141,302	-	-	141,302	186,205	-	-	186,205
1996-97	90,198	-	-	90,198	125,897	-	-	125,897
Health Sci Lab Animal Services								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	8,880	-	-	8,880	-	-	-	-
Immunology								
1992-93	1,480,995	71,576	217,476	1,770,047	1,725,522	110,929	151,142	1,987,593
1993-94	1,510,898	94,644	260,329	1,865,870	1,602,694	87,619	216,252	1,906,566
1994-95	998,280	242,735	318,670	1,559,684	1,107,466	253,110	308,830	1,669,405
1995-96	9,040	344,160	-	353,200	42,735	343,033	-	385,768
1996-97	-	-	-	-	-	-	-	-
Laboratory Medicine and Pathology								
1992-93	241,904	6,370	-	248,274	326,607	17,151	3,496	347,254
1993-94	209,693	-	-	209,693	207,348	-	1,710	209,057
1994-95	205,720	11,625	45,000	262,345	147,708	11,625	30,876	190,209
1995-96	170,256	16,304	72,875	259,435	238,025	16,304	29,514	283,843
1996-97	183,331	39,404	462,548	685,283	197,891	39,463	321,300	558,654

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Lipid and Lipoprotein								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	1,349,234	-	1,349,234	-	1,299,377	-	1,299,377
Medical Genetics								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	10,280	-	-	10,280
1996-97	1,982,417	8,922	-	1,991,340	784,510	8,922	-	793,432
Medical Microbiology & Immunology								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	2,428,247	358,966	1,897,495	4,684,707	2,366,276	358,400	1,173,784	3,898,460
1996-97	2,313,896	1,018,003	1,448,796	4,780,695	2,235,772	988,918	990,946	4,215,636
Medical Microbiology & Infect Dis								
1992-93	1,286,454	265,014	1,109,800	2,661,268	1,475,231	367,557	840,102	2,682,889
1993-94	1,428,949	195,463	1,452,556	3,076,968	1,450,974	195,291	1,101,872	2,748,136
1994-95	1,290,620	596,232	1,621,546	3,508,397	1,536,613	593,942	1,439,689	3,570,243
1995-96	122,548	244,095	319,261	685,903	198,992	254,661	425,937	879,589
1996-97	-	-	-	-	-	-	-	-
Medicine								
1992-93	4,639,848	893,138	301,266	5,834,252	4,120,251	1,328,608	450,835	5,899,694
1993-94	5,304,124	578,528	529,628	6,412,281	4,159,995	531,758	604,890	5,296,643
1994-95	5,382,296	1,329,092	687,599	7,398,987	4,671,035	1,373,811	461,387	6,506,233
1995-96	4,507,194	1,347,355	526,401	6,380,950	3,843,499	1,345,001	346,550	5,535,050
1996-97	4,429,724	965,163	368,715	5,763,603	3,946,949	957,201	261,551	5,165,702
Muttart Diabetes Research/Training								
1992-93	75,644	3,000	-	78,644	178,357	3,000	-	181,357
1993-94	55,396	3,900	-	59,296	49,748	3,900	-	53,648
1994-95	53,350	3,900	-	57,250	60,320	3,900	-	64,220
1995-96	55,160	3,900	-	59,060	42,144	3,900	-	46,044
1996-97	43,748	3,900	-	47,648	72,612	3,900	-	76,512
Neurosciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	4,701,442	2,388	-	4,703,829	2,675,763	2,388	-	2,678,151
1996-97	19,899	313,633	-	333,532	217	297,438	-	297,655
Obstetrics and Gynaecology								
1992-93	189,936	83,539	-	273,475	330,333	132,704	-	463,037
1993-94	152,915	40,600	158,146	351,662	266,891	51,108	53,951	371,949
1994-95	293,488	147,309	61,295	502,093	307,226	161,764	59,381	528,371
1995-96	558,701	234,189	126,328	919,218	447,115	224,096	71,055	742,266
1996-97	1,092,339	288,931	31,432	1,412,701	730,190	229,770	54,526	1,014,487

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Oncology								
1992-93	-	-	-	-	-	-	-	-
1993-94	40,000	-	-	40,000	-	-	-	-
1994-95	343,892	9,975	-	353,867	376,565	9,975	-	386,540
1995-96	498,544	37,175	58,100	593,819	532,838	27,446	27,350	587,633
1996-97	956,611	137,921	(10,981)	1,083,551	886,001	123,127	3,166	1,012,294
Ophthalmology								
1992-93	40,461	-	-	40,461	8,589	-	-	8,589
1993-94	48,930	-	-	48,930	61,925	-	-	61,925
1994-95	82,350	2,583	-	84,933	129,489	2,583	-	132,072
1995-96	283,892	79,133	-	363,025	226,000	79,133	-	305,133
1996-97	204,666	103,799	-	308,466	196,087	102,413	-	298,499
Oral Health Sciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	322,193	91,652	(4,870)	408,974	332,432	95,636	1,185	429,253
1996-97	136,474	34,561	-	171,035	138,442	34,597	1,533	174,571
Paediatrics								
1992-93	636,766	209,684	-	846,450	1,030,680	348,725	57,878	1,437,283
1993-94	1,035,728	256,399	-	1,292,126	1,111,495	257,358	17,605	1,386,457
1994-95	1,184,953	669,481	-	1,854,434	1,136,665	715,120	-	1,851,784
1995-96	1,309,173	713,731	72,673	2,095,577	1,196,327	736,382	11,789	1,944,498
1996-97	914,242	668,952	118,817	1,702,010	1,225,004	617,479	113,168	1,955,651
Pharmacology								
1992-93	1,092,441	261,449	159,328	1,513,218	1,184,847	346,919	87,053	1,618,819
1993-94	1,638,276	123,258	295,235	2,056,769	1,417,348	124,243	165,245	1,706,836
1994-95	1,587,465	458,882	162,547	2,208,893	1,687,417	478,554	156,830	2,322,801
1995-96	1,665,542	574,532	246,162	2,486,235	1,609,138	552,829	201,300	2,363,267
1996-97	1,418,461	607,898	190,046	2,216,406	1,443,509	610,587	203,508	2,257,605
Physiology								
1992-93	1,779,334	299,494	1,155,406	3,234,233	1,857,602	447,149	1,093,787	3,398,538
1993-94	1,932,934	154,877	868,233	2,956,044	1,886,736	146,424	762,542	2,795,703
1994-95	1,728,758	688,943	220,000	2,637,702	1,705,917	693,564	224,858	2,624,339
1995-96	1,713,935	789,277	116,000	2,619,211	1,739,866	781,142	109,232	2,630,240
1996-97	1,849,104	561,903	168,633	2,579,640	1,935,054	545,256	111,872	2,592,182
Provincial Lab Public Health								
1992-93	76,766	-	-	76,766	111,449	-	-	111,449
1993-94	-	-	-	-	(58)	-	-	(58)
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Psychiatry								
1992-93	499,169	48,016	18,800	565,985	570,880	116,500	-	687,380
1993-94	565,027	6,373	7,357	578,757	598,014	6,373	23,440	627,828
1994-95	922,893	216,227	-	1,139,121	796,907	242,061	2,717	1,041,684
1995-96	888,796	203,690	-	1,092,486	809,297	206,837	-	1,016,134
1996-97	801,240	159,492	-	960,732	805,141	176,658	-	981,798
Public Health Sciences								
1992-93	692,747	104,066	399,765	1,196,579	643,837	108,538	256,368	1,008,743

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1993-94	980,037	96,342	234,470	1,310,849	638,662	111,412	197,954	948,028
1994-95	1,135,012	21,332	746,757	1,903,101	1,041,152	39,486	334,161	1,414,799
1995-96	1,020,384	67,404	606,562	1,694,351	1,030,856	56,388	513,926	1,601,170
1996-97	1,050,427	125,658	583,517	1,759,601	1,198,821	122,400	511,829	1,833,050
Radiology and Diagnostic Imaging								
1992-93	1,762	-	-	1,762	37,936	-	-	37,936
1993-94	17,105	-	-	17,105	19,209	-	-	19,209
1994-95	81,948	-	-	81,948	77,688	-	-	77,688
1995-96	460,081	-	-	460,081	278,779	-	-	278,779
1996-97	229,192	-	-	229,192	383,184	-	-	383,184
Rheumatic Diseases Unit								
1992-93	106,214	-	-	106,214	139,239	-	-	139,239
1993-94	92,116	-	-	92,116	102,294	-	-	102,294
1994-95	41,397	-	-	41,397	58,765	-	-	58,765
1995-96	25,228	-	-	25,228	16,143	-	-	16,143
1996-97	25,000	-	-	25,000	11,873	-	-	11,873
Studies in Medical Education								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	9,000	-	11,870	20,870	-	-	-	-
1996-97	-	-	23,740	23,740	5,090	-	-	5,090
Surgery								
1992-93	425,714	178,747	-	604,461	524,495	241,113	-	765,608
1993-94	491,679	30,000	-	521,679	814,648	30,000	-	844,648
1994-95	650,698	315,214	-	965,912	847,183	358,850	-	1,206,033
1995-96	592,286	356,284	-	948,571	732,452	399,147	-	1,131,599
1996-97	441,994	427,710	113,000	982,704	799,837	410,490	57,590	1,267,918
Surgical Medical Research Inst								
1992-93	404,106	46,740	-	450,846	588,911	92,518	-	681,429
1993-94	446,959	19,119	-	466,078	616,257	17,302	-	633,559
1994-95	331,353	36,550	478,868	846,771	578,932	36,435	221,170	836,537
1995-96	390,397	35,348	319,487	745,231	612,778	49,002	318,508	980,288
1996-97	294,716	29,650	523,279	847,645	657,848	7,450	397,268	1,062,567
Protein Engineering NCE								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	3,609,375	-	64,411	3,673,786	3,809,920	-	22,200	3,832,120
TOTAL								
1992-93	24,264,397	5,125,355	3,666,988	33,056,740	25,396,737	6,502,903	3,237,980	35,137,620
1993-94	27,824,570	3,493,614	4,145,341	35,463,525	26,460,954	3,372,571	3,387,668	33,221,193
1994-95	28,375,960	8,438,556	4,670,685	41,485,200	27,711,794	8,454,791	3,546,093	39,712,678
1995-96	32,738,109	9,471,046	4,856,622	47,065,777	30,473,416	9,367,075	3,538,586	43,379,077
1996-97	32,959,597	9,108,172	4,654,892	46,722,661	30,718,345	8,785,583	3,353,395	42,857,322
NATIVE STUDIES								
Native Studies								
1992-93	4,800	-	-	4,800	9,733	-	-	9,733

TABLE 7.2 · SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1993-94	-	-	-	-	4,549	-	-	4,549
1994-95	2,817	-	-	2,817	4,597	-	-	4,597
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	3,338	-	-	3,338
NURSING								
Nursing								
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
1994-95	295,993	219,694	-	515,688	425,576	206,450	-	632,026
1995-96	227,355	320,870	23,100	571,325	317,594	296,214	20,917	634,725
1996-97	241,057	376,533	3,507	621,097	243,903	337,020	4,038	584,961
PHARMACY & PHARMACEUTICAL SCIENCES								
Pharmacy & Pharmaceutical Sciences								
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,493	1,727,761	1,265,936	167,434	283,734	1,717,104
1994-95	1,330,827	207,533	9,465	1,547,825	999,872	212,459	74,960	1,287,291
1995-96	1,607,474	198,914	90,504	1,896,892	1,430,391	208,331	39,403	1,678,125
1996-97	1,515,581	266,265	37,990	1,819,836	1,544,573	268,639	30,672	1,843,883
PHYSICAL EDUC & RECREATION								
Dean of Physical Ed & Recreation								
1992-93	-	-	-	-	3,961	-	-	3,961
1993-94	-	-	-	-	-	-	-	-
1994-95	392,482	-	40,000	432,482	359,648	-	47,639	407,287
1995-96	1,006,150	-	104,000	1,110,150	709,631	-	51,602	761,233
1996-97	780,948	15,295	34,000	830,243	850,193	32,570	38,797	921,560
Athletics								
1992-93	5,199	-	-	5,199	8,045	-	-	8,045
1993-94	-	-	-	-	862	-	-	862
1994-95	-	-	-	-	131	-	-	131
1995-96	-	-	-	-	1,226	-	-	1,226
1996-97	-	-	-	-	269	-	-	269
Physical Educ and Sports Studies								
1992-93	142,537	(654)	-	141,883	116,413	3,823	5,400	125,636
1993-94	107,237	-	32,389	139,626	113,173	-	621	113,794
1994-95	(277)	-	-	(277)	23,595	-	-	23,595
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Rec Admin and Leisure Studies								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	6,996	-	-	6,996
1994-95	(12)	-	-	(12)	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	147,736	(654)	-	147,082	128,420	3,823	5,400	137,643
1993-94	107,237	-	32,389	139,626	121,031	-	621	121,652
1994-95	392,193	-	40,000	432,193	383,373	-	47,639	431,012

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1995-96	1,006,150	-	104,000	1,110,150	710,857	-	51,602	762,459
1996-97	780,948	15,295	34,000	830,243	850,461	32,570	38,797	921,829
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1992-93	99,742	23,200	-	122,942	166,753	23,200	-	189,953
1993-94	177,263	18,000	-	195,263	170,186	3,000	-	173,186
1994-95	230,890	(5,300)	-	225,590	186,830	9,700	-	196,530
1995-96	119,746	33,700	-	153,446	146,676	33,700	-	180,376
1996-97	264,341	159,128	-	423,469	236,692	158,894	-	395,585
Occupational Therapy								
1992-93	51,820	-	-	51,820	52,923	-	-	52,923
1993-94	55,485	-	35,188	90,673	94,257	-	4,197	98,454
1994-95	27,230	12,000	11,028	50,258	18,148	12,000	30,178	60,326
1995-96	146,378	12,000	15,895	174,272	65,824	12,000	6,285	84,108
1996-97	130,135	-	27,659	157,795	115,480	-	34,095	149,575
Physical Therapy								
1992-93	177,585	25,270	-	202,855	154,565	28,895	-	183,460
1993-94	110,459	19,824	-	130,283	137,891	15,770	-	153,660
1994-95	113,449	23,125	-	136,574	140,179	27,125	-	167,304
1995-96	116,002	27,064	-	143,067	138,563	27,065	-	165,627
1996-97	85,439	42,727	-	128,165	143,903	42,698	-	186,601
Speech Pathology and Audiology								
1992-93	68,692	-	-	68,692	143,426	-	-	143,426
1993-94	(13,058)	-	-	(13,058)	4,173	-	-	4,173
1994-95	67,490	-	-	67,490	9,999	-	-	9,999
1995-96	-	-	-	-	33,056	-	-	33,056
1996-97	-	-	-	-	20,122	-	-	20,122
TOTAL								
1992-93	397,838	48,470	-	446,308	517,666	52,095	-	569,761
1993-94	330,150	37,824	35,188	403,161	406,507	18,770	4,197	429,473
1994-95	439,060	29,825	11,028	479,913	355,155	48,825	30,178	434,158
1995-96	382,126	72,764	15,895	470,785	384,118	72,765	6,285	463,168
1996-97	479,915	201,854	27,659	709,429	516,197	201,592	34,095	751,883
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
1994-95	30,850	-	-	30,850	26,479	-	-	26,479
1995-96	33,400	-	-	33,400	38,494	-	-	38,494
1996-97	48,262	-	-	48,262	42,003	-	-	42,003
SCIENCE								
Dean of Science								
1992-93	55,234	67,600	-	122,834	85,703	52,441	-	138,143
1993-94	42,550	64,141	-	106,691	111,806	79,300	-	191,106
1994-95	31,360	102,155	-	133,515	114,692	102,155	-	216,847
1995-96	22,694	93,859	-	116,553	59,674	107,019	-	166,694
1996-97	35,549	121,447	-	156,995	54,238	121,447	-	175,684

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Biological Sciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	6,990,455	282,282	951,916	8,224,652	6,517,233	278,678	619,111	7,415,022
1995-96	6,370,992	335,445	778,548	7,484,984	6,679,885	335,041	690,763	7,705,689
1996-97	7,242,791	347,712	1,226,252	8,816,755	7,039,417	337,751	994,807	8,371,975
Botany								
1992-93	726,198	-	29,000	755,198	780,736	-	24,374	805,111
1993-94	552,868	17,250	99,764	669,882	717,471	15,000	103,531	836,003
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Chemistry								
1992-93	3,571,675	60,717	822,911	4,455,303	3,576,562	107,602	659,456	4,343,619
1993-94	4,083,820	-	997,494	5,081,314	3,618,747	(194)	669,608	4,288,161
1994-95	5,494,565	178,483	1,041,260	6,714,307	4,574,242	178,483	837,836	5,590,561
1995-96	4,300,546	165,057	1,435,890	5,901,493	4,661,026	165,058	937,274	5,763,358
1996-97	4,473,813	180,404	1,242,283	5,896,500	5,067,341	175,952	1,038,212	6,281,505
Computing Science								
1992-93	901,166	-	(46)	901,121	909,663	-	5,203	914,866
1993-94	1,165,790	-	-	1,165,790	1,006,772	-	-	1,006,772
1994-95	1,329,103	-	61,386	1,390,489	1,186,495	-	44,379	1,230,874
1995-96	1,349,215	-	54,698	1,403,913	1,306,882	-	50,010	1,356,892
1996-97	1,234,531	-	241,310	1,475,841	1,485,206	-	125,551	1,610,757
Earth and Atmospheric Sciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	1,476,228	-	111,305	1,587,533	2,183,729	-	79,016	2,262,745
1996-97	1,476,963	-	71,371	1,548,334	1,744,005	-	103,673	1,847,678
Genetics								
1992-93	613,208	48,707	-	661,914	779,384	88,997	8,329	876,710
1993-94	661,239	-	-	661,239	757,497	(125)	38	757,410
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Geography								
1992-93	635,670	-	11,026	646,696	503,831	-	16,225	520,056
1993-94	525,371	-	25,615	550,986	530,125	-	22,930	553,055
1994-95	592,445	-	25,000	617,445	658,347	-	18,225	676,572
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Geology								
1992-93	1,390,460	-	198,576	1,589,036	1,468,956	-	117,082	1,586,037
1993-94	1,157,047	-	45,807	1,202,854	1,174,467	-	61,766	1,236,233
1994-95	2,211,862	-	168,403	2,380,265	1,517,071	-	140,996	1,658,067
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Mathematical Sciences								
1992-93	816,539	-	-	816,539	813,222	-	30,345	843,568

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1993-94	851,861	-	7,268	859,129	849,435	-	4,928	854,363
1994-95	1,040,101	-	-	1,040,101	1,101,475	-	-	1,101,475
1995-96	1,086,391	-	-	1,086,391	940,852	-	-	940,852
1996-97	960,272	-	-	960,272	1,002,186	-	-	1,002,186
Microbiology								
1992-93	1,430,754	47,444	169,430	1,647,629	1,318,297	112,641	154,064	1,585,002
1993-94	1,265,590	3,600	151,662	1,420,852	1,220,711	3,352	131,849	1,355,911
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Physics								
1992-93	2,939,658	260,474	250,572	3,450,704	3,175,141	266,259	189,595	3,630,995
1993-94	3,001,503	297,981	175,336	3,474,821	2,990,633	281,035	155,527	3,427,196
1994-95	3,004,616	302,786	182,821	3,490,223	2,949,921	298,842	117,132	3,365,895
1995-96	3,097,127	205,484	203,559	3,506,170	3,117,682	256,221	138,446	3,512,348
1996-97	3,616,785	195,117	66,014	3,877,916	4,051,924	172,984	141,066	4,365,974
Psychology								
1992-93	472,669	27,954	-	500,623	406,411	33,992	-	440,404
1993-94	370,378	15,295	-	385,673	481,821	15,268	-	497,089
1994-95	640,977	26,920	-	667,897	511,424	26,920	-	538,344
1995-96	467,257	12,983	7,893	488,133	528,828	12,984	4,664	546,475
1996-97	351,544	47,166	108,783	507,493	437,619	47,729	67,466	552,815
Statistics & Applied Probability								
1992-93	168,606	-	-	168,606	275,871	-	-	275,871
1993-94	193,351	-	-	193,351	172,321	-	-	172,321
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Zoology								
1992-93	2,512,189	33,587	160,716	2,706,492	2,390,285	80,437	85,988	2,556,711
1993-94	2,612,755	(5,803)	185,112	2,792,064	2,761,642	-	167,793	2,929,435
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TRIUMF								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	12,963,000	-	-	12,963,000	11,922,000	-	-	11,922,000
1996-97	9,937,000	-	-	9,937,000	9,903,000	-	-	9,903,000
TOTAL								
1992-93	16,234,026	546,483	1,642,185	18,422,694	16,484,063	742,368	1,290,661	18,517,092
1993-94	16,484,122	392,464	1,688,059	18,564,645	16,393,448	393,636	1,317,970	18,105,054
1994-95	21,335,482	892,626	2,430,785	24,658,894	19,130,901	885,078	1,777,679	21,793,658
1995-96	31,133,451	812,829	2,591,891	34,538,172	31,400,558	876,322	1,900,173	34,177,053
1996-97	29,329,248	891,845	2,956,013	33,177,106	30,784,936	855,863	2,470,776	34,111,574
TOTAL FACULTIES								
1992-93	58,848,522	6,559,487	9,581,704	74,989,713	60,917,773	8,411,379	8,101,927	77,431,080
1993-94	64,156,675	4,742,469	9,911,500	78,810,644	61,269,620	4,491,985	8,005,754	73,767,358

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1994-95	70,411,332	10,365,570	9,766,969	90,543,871	66,496,914	10,320,540	8,126,186	84,943,640
1995-96	90,474,963	11,285,703	10,004,899	111,765,565	84,373,646	11,228,100	7,337,548	102,939,294
1996-97	92,203,932	11,237,557	9,866,022	113,307,511	85,896,294	10,831,845	7,566,496	104,294,635
SUPPORT AND ADMINISTRATIVE DEPARTMENTS								
FACULTY SUPPORT								
Alberta Law Reform Institute								
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Museum & Collection Services								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	2,643	-	-	2,643
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
University Press								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	10,000	5,664	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	2,643	-	-	2,643
1994-95	10,000	-	-	10,000	5,664	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
1996-97	-	-	-	-	-	-	-	-
LIBRARY								
Library								
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
1994-95	37,540	-	-	37,540	315,863	-	-	315,863
1995-96	10,726	-	-	10,726	17,155	-	-	17,155
1996-97	5,406	-	-	5,406	7,196	-	-	7,196
STUDENT SERVICES								
Academic Support Centre								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	493	-	-	493
1996-97	-	-	-	-	-	-	-	-
Native Student Services								
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	493	-	-	493
1996-97	-	-	-	-	-	-	-	-
PUBLIC SERVICES								
Extension General								
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
1994-95	-	-	-	-	1,014	-	-	1,014
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS								
President								
1992-93	-	-	-	-	1,349	-	-	1,349
1993-94	152,422	-	-	152,422	154,390	-	-	154,390
1994-95	104,901	-	-	104,901	105,718	-	-	105,718
1995-96	20,794	-	-	20,794	20,794	-	-	20,794
1996-97	78,842	-	-	78,842	-	-	-	-
Vice-President (Academic)								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	7,127	-	-	7,127
1996-97	-	-	-	-	5,542	-	-	5,542
Central Professional Development								
1992-93	-	-	-	-	3,000	-	-	3,000
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	3,880	-	-	3,880
1996-97	-	-	-	-	4,467	-	-	4,467
Student Awards								
1992-93	-	409,869	-	409,869	-	404,492	-	404,492
1993-94	-	382,321	-	382,321	-	386,799	-	386,799
1994-95	-	303,493	-	303,493	-	304,350	-	304,350
1995-96	-	179,400	-	179,400	-	179,441	-	179,441
1996-97	-	67,500	-	67,500	-	67,500	-	67,500
Vice-President (Research/Ext Aff)								
1992-93	1,033,174	-	-	1,033,174	606,904	-	200	607,104
1993-94	923,782	-	-	923,782	422,768	-	1,238	424,006
1994-95	1,088,490	-	-	1,088,490	383,908	-	3	383,911
1995-96	809,926	-	-	809,926	265,275	-	-	265,275
1996-97	689,814	-	-	689,814	33,444	-	-	33,444

TABLE 7.2 - SPONSORED RESEARCH FUNDS

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Industry Liaison Office								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	4,798	-	-	4,798
1994-95	-	-	-	-	-	-	-	-
1995-96	1,600,000	-	104,000	1,704,000	1,550,000	-	58,126	1,608,126
1996-97	340,000	19,733	(17,303)	342,430	288,824	19,699	28,571	337,095
Research Grants Office								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	4,700	-	-	4,700	-	-	-	-
1996-97	-	-	-	-	111	-	-	111
TOTAL								
1992-93	1,033,174	409,869	-	1,443,043	611,253	404,492	200	1,015,945
1993-94	1,076,204	382,321	-	1,458,524	581,956	386,799	1,238	969,993
1994-95	1,193,391	303,493	-	1,496,884	489,626	304,350	3	793,979
1995-96	2,435,420	179,400	104,000	2,718,820	1,847,076	179,441	58,126	2,084,643
1996-97	1,108,656	87,233	(17,303)	1,178,586	332,388	87,199	28,571	448,159
TOTAL SUPPORT								
1992-93	1,130,336	409,869	-	1,540,205	787,996	404,492	(582)	1,191,906
1993-94	1,298,200	382,321	-	1,680,521	641,447	386,799	1,238	1,029,484
1994-95	1,240,931	303,493	-	1,544,424	812,167	304,350	3	1,116,520
1995-96	2,446,146	179,400	104,000	2,729,546	1,867,344	179,441	58,126	2,104,910
1996-97	1,114,062	87,233	(17,303)	1,183,992	339,584	87,199	28,571	455,355
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1992-93	1,388,512	2,867,569	-	4,256,082	121,969	2,839,986	749	2,962,705
1993-94	729,056	5,988,027	-	6,717,083	4,916	6,058,425	(738)	6,062,603
1994-95	984,301	923,608	-	1,907,909	6,294	836,063	-	842,357
1995-96	-	82,512	-	82,512	2,425	1,180	-	3,605
1996-97	-	97,853	-	97,853	4,057	-	103	4,160
TOTAL UNIVERSITY								
1992-93	61,367,370	9,836,925	9,581,704	80,786,000	61,827,738	11,655,858	8,102,094	81,585,690
1993-94	66,183,931	11,112,817	9,911,500	87,208,248	61,915,983	10,937,208	8,006,255	80,859,445
1994-95	72,636,564	11,592,672	9,766,969	93,996,205	67,315,375	11,460,953	8,126,189	86,902,517
1995-96	92,921,109	11,547,614	10,108,899	114,577,622	86,243,415	11,408,720	7,395,674	105,047,809
1996-97	93,317,994	11,422,643	9,848,719	114,589,356	86,239,935	10,919,044	7,595,170	104,754,149

The source of these figures is the General Ledger maintained by Financial Services. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include endowment earnings.

The internal recoveries have been removed from receipts and are now net against expenditures. TRIUMF has been included for 1995-96 and 1996-97 in the Faculty of Science, but comparable figures for previous years are not available.

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
FACULTIES								
AGRIC, FORESTRY & HOME ECONOMICS								
Dean of Agric, Forestry & Home Ec								
1992-93	34,311	1,953	6,747	13,661	1,737	65,570	-	123,980
1993-94	18,570	585	1,814	6,048	5,124	21,519	(9,813)	43,847
1994-95	124,571	-	1,256	630	2,706	56,661	-	185,824
1995-96	10,457	-	3,561	2,253	5	-	-	16,276
1996-97	-	1	4,374	-	-	-	-	4,374
Agricultural Engineering								
1992-93	7,700	495	-	60	881	-	-	9,136
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Agricultural, Food & Nutritnal Sci								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	2,517,048	205,028	209,778	964,242	101,761	202,453	(14,807)	4,185,503
1995-96	2,752,259	227,899	265,665	887,220	87,995	198,878	(10,099)	4,409,816
1996-97	2,747,142	242,009	236,949	860,697	99,321	166,251	(12,800)	4,339,569
Animal Science								
1992-93	1,117,952	84,683	93,998	348,394	41,731	106,581	-	1,793,341
1993-94	1,009,772	87,392	90,471	313,148	31,371	101,855	-	1,634,009
1994-95	111,466	8,375	17,793	8,520	1,959	151,903	-	300,015
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Entomology								
1992-93	150,799	7,645	19,138	45,945	32,027	38,429	-	293,984
1993-94	166,318	6,836	19,497	39,676	32,253	9,254	-	273,835
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Food Science								
1992-93	802,041	44,712	76,618	278,339	25,584	131,830	(3,960)	1,355,163
1993-94	723,120	38,239	109,992	204,605	31,448	107,808	(7,621)	1,207,592
1994-95	40,053	223	12,526	7,506	2,616	13,901	-	76,825
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Forest Science								
1992-93	624,286	41,278	89,554	172,047	111,039	137,254	-	1,175,458
1993-94	676,708	48,127	108,726	147,415	67,354	100,711	(3,400)	1,145,642
1994-95	210,717	20,094	21,037	22,661	10,280	6,935	-	291,724
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Human Ecology								
1992-93	118,081	5,918	4,436	16,471	1,470	947	-	147,323
1993-94	167,859	8,589	20,809	34,032	1,049	9,454	-	241,793
1994-95	143,347	6,937	5,089	8,446	659	14,617	-	179,096
1995-96	130,451	10,975	26,225	15,419	15,852	9,776	-	208,699
1996-97	179,513	16,068	29,224	14,248	21,853	2,524	-	263,431

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Plant Science								
1992-93	810,325	68,100	68,276	287,330	59,901	72,657	-	1,366,589
1993-94	796,945	77,352	75,680	260,865	60,699	10,362	-	1,281,903
1994-95	13,511	2,085	12,581	11,998	517	31,200	-	71,892
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Renewable Resources								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	1,148,727	99,338	95,809	307,075	91,480	130,586	(10,580)	1,862,434
1995-96	1,773,027	131,337	161,881	302,297	136,302	164,632	(17,180)	2,652,296
1996-97	1,647,870	124,502	157,076	355,592	104,978	197,437	(41,879)	2,545,577
Rural Economy								
1992-93	340,312	27,340	43,600	37,907	83,389	19,994	-	552,542
1993-94	378,982	39,820	69,551	31,376	64,630	13,151	-	597,510
1994-95	438,887	40,072	72,509	28,983	69,702	10,175	-	660,329
1995-96	372,811	38,518	54,473	39,200	58,437	24,072	-	587,510
1996-97	463,465	46,007	80,708	38,468	29,272	10,635	-	668,555
Soil Science								
1992-93	778,180	62,599	44,218	202,740	85,679	94,638	-	1,268,053
1993-94	699,954	71,454	32,968	142,071	63,425	72,767	-	1,082,638
1994-95	140,883	16,620	9,568	79,425	14,144	133	-	260,774
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	4,783,987	344,723	446,584	1,402,894	443,438	667,901	(3,960)	8,085,569
1993-94	4,638,229	378,395	529,509	1,179,236	357,353	446,881	(20,834)	7,508,769
1994-95	4,889,210	398,772	457,949	1,439,484	295,824	618,565	(25,387)	8,074,416
1995-96	5,039,005	408,729	511,804	1,246,388	298,592	397,359	(27,279)	7,874,597
1996-97	5,037,990	428,588	508,330	1,269,005	255,425	376,847	(54,679)	7,821,506
ARTS								
Dean of Arts								
1992-93	46,468	3,948	15,023	6,759	600	-	-	72,797
1993-94	724	57	9,472	2,715	882	9,489	-	23,338
1994-95	5,700	388	1,054	4,823	4,650	-	-	16,615
1995-96	7,488	528	1,909	2,915	155	460	-	13,455
1996-97	14,652	971	361	2,291	-	217	-	18,492
Anthropology								
1992-93	118,159	(386)	101,423	46,814	18,053	20,501	-	304,564
1993-94	65,471	2,585	89,156	33,531	12,366	13,936	-	217,045
1994-95	71,739	4,058	67,776	28,831	5,243	15,392	-	193,038
1995-96	62,164	3,444	100,335	29,742	9,848	9,560	-	215,093
1996-97	85,064	4,299	112,914	27,293	13,895	22,146	-	265,610
Art and Design								
1992-93	7,062	428	10,560	1,224	170	10,082	-	29,526
1993-94	8,015	433	15,144	1,064	42	2,891	-	27,589
1994-95	12,378	689	15,460	3,209	4,817	3,936	-	40,489
1995-96	6,015	164	19,383	4,433	628	-	-	30,622
1996-97	4,115	237	12,113	4,755	392	947	(250)	22,309

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Canadian Studies								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	1,478	-	-	-	-	1,478
Classics								
1992-93	5,501	126	88,049	3,409	1,762	4,001	-	102,848
1993-94	7,640	419	73,174	5,454	544	-	-	87,232
1994-95	-	-	1,948	-	-	-	-	1,948
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	5,458	178	10,978	2,054	78	2,565	-	21,311
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Comparative Lit and Film Studies								
1992-93	12,623	52	3,395	23	-	433	-	16,526
1993-94	8,943	307	18,023	4,776	423	5,051	-	37,522
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Drama								
1992-93	-	-	-	-	-	-	-	-
1993-94	1,962	128	-	4,355	14,135	-	-	20,579
1994-95	-	-	1,390	2,147	170	-	-	3,707
1995-96	-	-	4,111	(30)	-	-	-	4,081
1996-97	-	-	(18)	-	-	-	-	(18)
East Asian Studies								
1992-93	-	-	18,271	(121)	(59)	-	-	18,091
1993-94	-	-	6,413	1	-	-	-	6,414
1994-95	-	-	577	-	-	-	-	577
1995-96	-	-	1,901	-	-	-	-	1,901
1996-97	-	-	-	-	-	-	-	-
Economics								
1992-93	37,872	2,415	8,358	5,761	3,731	12,889	-	71,026
1993-94	27,341	1,650	8,357	1,704	1,654	16,240	-	56,946
1994-95	12,618	971	7,133	1,223	1,189	12,164	-	35,297
1995-96	935	412	4,157	794	94	6,565	-	12,957
1996-97	965	45	1,500	1,928	180	5,667	-	10,285
English								
1992-93	96,049	5,625	66,547	23,992	16,673	38,806	-	247,692
1993-94	89,545	5,319	101,499	27,585	2,472	34,790	-	261,210
1994-95	63,428	3,839	102,348	14,694	3,696	4,846	-	192,852
1995-96	165,427	13,357	95,078	21,086	66,589	104,100	-	465,638
1996-97	236,405	20,986	89,785	27,492	42,379	20,773	-	437,820
Germanic Languages								
1992-93	-	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1993-94	-	-	3,588	-	-	-	-	3,588
1994-95	-	-	1,015	-	-	-	-	1,015
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
History								
1992-93	71,098	(3,884)	61,667	3,077	970	8,363	-	141,291
1993-94	14,363	855	43,763	3,884	641	2,877	-	66,384
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
History and Classics								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	57,725	2,312	130,352	11,100	678	9,105	-	211,271
1995-96	45,803	1,809	108,015	11,914	1,299	22,216	-	191,056
1996-97	44,067	2,545	118,949	19,644	5,100	7,008	-	197,314
Linguistics								
1992-93	110,911	11,006	20,344	4,108	30,070	16,908	-	193,348
1993-94	45,454	7,077	17,277	4,388	2,027	18,779	-	95,002
1994-95	99,688	6,773	10,428	10,469	1,592	25,917	-	154,867
1995-96	56,989	3,756	16,832	5,364	354	3,651	-	86,945
1996-97	78,647	5,081	18,789	4,589	1,557	29,682	-	138,345
Modern Languages & Comparative Sts								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	38,788	1,685	33,295	5,117	4,384	12,257	-	95,525
1995-96	42,470	2,771	54,715	9,365	1,190	6,052	-	116,563
1996-97	35,580	2,092	39,388	4,766	932	10,366	-	93,124
Music								
1992-93	15,955	367	3,149	20,110	996	5,770	-	46,347
1993-94	6,343	381	18,317	3,852	193	130	-	29,217
1994-95	5,776	354	(119)	438	172	1,214	-	7,836
1995-96	5,100	255	2,034	853	125	-	-	8,366
1996-97	2,465	75	5,066	66	73	-	-	7,745
Philosophy								
1992-93	16,047	1,031	4,255	725	288	4,252	-	26,598
1993-94	29,921	247	11,698	471	1	945	-	43,282
1994-95	10,753	8	7,938	2,650	464	5,538	-	27,350
1995-96	9,000	-	10,386	590	921	594	-	21,491
1996-97	2,000	133	3,818	245	49	166	-	6,411
Political Science								
1992-93	13,167	847	6,801	1,006	1,517	5,811	-	29,148
1993-94	12,872	806	4,893	172	1,228	-	-	19,971
1994-95	8,860	535	2,682	2,289	540	174	-	15,080
1995-96	15,425	1,003	17,851	1,031	1,000	3,276	-	39,587
1996-97	30,699	1,982	5,360	8,417	3,260	6,103	(30)	55,791
Psychology								
1992-93	100,316	1,674	10,411	40,772	11,525	65,653	-	230,351
1993-94	57,327	3,056	16,908	26,608	937	37,252	-	142,088
1994-95	91,441	3,432	22,656	17,947	6,726	18,506	-	160,708

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	129,168	8,385	30,095	33,139	(1,428)	62,056	-	261,415
1996-97	113,112	8,465	36,056	30,642	2,191	61,107	-	251,574
Religious Studies								
1992-93	5,992	294	20,376	368	35	-	-	27,065
1993-94	6,248	295	4,798	236	-	2,302	-	13,879
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Romance Languages								
1992-93	5,940	392	2,650	1,347	88	12,347	-	22,765
1993-94	10,956	547	20,189	2,216	547	5,113	-	39,569
1994-95	3,134	215	20,472	2,164	58	-	-	26,043
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Slavic & East European Studies								
1992-93	30,257	1,771	19,418	867	60	4,815	-	57,188
1993-94	33,856	1,923	26,625	494	64	7,727	-	70,690
1994-95	-	-	3,449	-	-	-	-	3,449
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Sociology								
1992-93	131,686	7,426	18,220	35,688	13,280	5,058	(29,078)	182,280
1993-94	141,185	7,410	25,364	169,119	24,339	7,364	(110,159)	264,623
1994-95	113,081	6,469	23,406	60,712	20,490	16,051	(44,216)	195,992
1995-96	110,774	6,438	15,053	28,649	24,244	15,296	(5,420)	195,034
1996-97	120,876	7,053	16,779	18,538	7,254	7,535	-	178,035
Women's Studies Program								
1992-93	-	-	-	377	-	-	-	377
1993-94	310	17	584	175	-	-	-	1,086
1994-95	7,338	242	1,489	931	-	-	-	10,000
1995-96	14,425	807	7,878	1,663	2,839	413	-	28,024
1996-97	8,436	962	3,895	1,519	-	-	-	14,813
Rsrch on Immigration & Integration								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	83,822	7,232	30,099	25,651	187,002	27,965	(175)	361,595
TOTAL								
1992-93	825,102	33,132	478,915	196,306	99,760	215,690	(29,078)	1,819,827
1993-94	568,476	33,511	515,244	292,800	62,495	164,886	(110,159)	1,527,253
1994-95	607,906	32,147	465,724	170,799	54,945	127,664	(44,216)	1,414,968
1995-96	671,183	43,128	489,734	151,507	107,857	234,239	(5,420)	1,692,228
1996-97	860,904	62,159	496,329	177,835	264,265	199,684	(455)	2,060,721
BUSINESS								
Business								
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	-	681,798
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	(158)	612,270
1994-95	222,054	11,766	130,960	90,109	89,273	34,260	(544)	577,878

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	185,067	11,989	90,484	58,683	106,016	48,700	(625)	500,314
1996-97	151,810	5,724	101,154	60,595	39,635	32,390	(770)	390,539
Western Centre for Economic Resrch								
1992-93	12,084	153	310	4,323	1,086	-	-	17,956
1993-94	22,374	1,448	2,232	6,677	4,147	-	-	36,878
1994-95	50,463	3,964	4,708	7,107	37,406	1,969	(100)	105,517
1995-96	33,034	1,781	14,457	24,184	51,578	6,108	-	131,143
1996-97	29,958	1,634	2,123	7,107	8,857	3,373	-	53,053
TOTAL								
1992-93	174,841	9,624	182,450	86,311	188,235	58,295	-	699,755
1993-94	215,873	6,720	166,837	91,681	124,541	43,654	(158)	649,148
1994-95	272,517	15,730	135,668	97,217	126,679	36,228	(644)	683,394
1995-96	218,101	13,771	104,941	82,867	157,594	54,808	(625)	631,457
1996-97	181,768	7,359	103,278	67,703	48,492	35,763	(770)	443,592
DENTISTRY								
Dean of Dentistry								
1992-93	95,664	11,540	5,776	772	9,509	1,811	-	125,072
1993-94	148,180	14,166	751	15,812	67,932	7,884	-	254,726
1994-95	100,340	14,295	8,619	18,663	8,669	1,344	-	151,931
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Dental Health Care								
1992-93	63,396	6,469	6,682	1,184	2,468	-	-	80,199
1993-94	45,380	6,358	23,131	302	3,003	-	-	78,175
1994-95	49,433	6,882	12,626	335	-	-	-	69,276
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Oral Biology								
1992-93	153,638	21,668	3,362	46,493	657	8,973	-	234,791
1993-94	121,401	17,913	1,676	39,498	1,579	6,282	-	188,348
1994-95	90,216	14,532	-	27,311	48	13,381	-	145,488
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Restorative Dentistry								
1992-93	53,893	3,577	1,675	31,185	11,414	6,001	-	107,745
1993-94	42,765	2,786	1,218	13,936	210	1,730	-	62,646
1994-95	54,066	3,271	2,796	12,710	-	10,953	-	83,796
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Stomatology								
1992-93	54,518	7,452	9,393	3,331	1,024	209	-	75,927
1993-94	77,447	3,791	12,213	7,334	1,926	3,780	-	106,491
1994-95	113,764	6,008	2,454	17,135	1,604	-	-	140,966
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	421,110	50,706	26,888	82,965	25,072	16,994	-	623,734
1993-94	435,174	45,016	38,989	76,882	74,650	19,676	-	690,386
1994-95	407,820	44,989	26,496	76,154	10,321	25,678	-	591,457

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	-	-	-	-	-	-	-	-
1996-97	-	1	3,157	-	-	-	-	3,158
EDUCATION								
Dean of Education								
1992-93	39,718	1,446	197	8,168	1,037	-	-	50,566
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	82	-	36	56	-	-	-	174
1996-97	12,562	359	2,615	2,937	5	-	-	18,479
Adult, Career & Technology Educ								
1992-93	3,256	340	16,224	7,336	1,608	18,463	-	47,228
1993-94	10,962	89	19,583	5,565	2,217	(2,797)	-	35,619
1994-95	-	-	1,328	729	1,771	-	-	3,828
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Developmental Disabilities Centre								
1992-93	20,626	(1,907)	9,298	(321)	1,067	105	-	28,869
1993-94	4,267	250	2,842	983	8,543	2,120	-	19,006
1994-95	14,106	529	1,623	16,547	1,326	2,617	-	36,749
1995-96	12,272	586	1,798	2,701	773	1,630	-	19,761
1996-97	4,800	314	2,835	320	862	121	-	9,251
Educational Administration								
1992-93	52,744	3,171	51,808	4,464	5,298	714	-	118,200
1993-94	49,905	3,305	23,020	7,542	(162)	3,795	-	87,405
1994-95	20,154	859	3,546	1,179	23,929	-	-	49,667
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Educational Foundations								
1992-93	11,887	-	3,957	5,624	9,914	316	-	31,698
1993-94	11,047	610	8,202	230	5,309	-	-	25,397
1994-95	832	49	2,464	3,322	5	-	-	6,672
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Educational Policy Studies								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	46,921	1,360	48,934	4,320	1,581	7,221	-	110,337
1995-96	49,407	7,484	61,704	8,028	1,507	-	-	128,130
1996-97	29,496	333	23,930	3,574	23	9,163	-	66,519
Educational Psychology								
1992-93	139,634	6,383	31,229	12,351	2,930	3,415	-	195,942
1993-94	121,814	2,928	10,910	50,062	9,140	9,135	-	203,989
1994-95	106,909	2,829	21,674	56,296	6,612	9,897	-	204,217
1995-96	165,547	6,690	28,715	6,048	3,181	9,053	-	219,233
1996-97	135,390	8,468	29,459	26,930	5,773	10,780	-	216,800
Elementary Education								
1992-93	52,323	2,863	11,785	1,365	5,435	143	-	73,914
1993-94	43,887	2,469	16,599	11,502	5,059	489	-	80,005
1994-95	33,017	2,093	4,721	2,854	3,174	2,612	-	48,470

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	45,045	2,670	14,174	5,165	2,874	1,288	-	71,215
1996-97	36,280	3,486	20,698	5,336	2,164	303	-	68,267
School of Library & Info Studies								
1992-93	767	40	-	94	164	1,399	-	2,463
1993-94	-	-	500	40	-	1,855	-	2,395
1994-95	208	2	3,098	29	-	-	-	3,337
1995-96	-	-	542	(5)	-	1,944	-	2,481
1996-97	-	-	632	-	-	-	-	632
Secondary Education								
1992-93	19,370	589	7,993	1,571	434	20,369	-	50,326
1993-94	16,288	796	13,263	13,223	3,460	4,870	(205)	51,695
1994-95	35,546	1,335	14,545	13,341	1,000	3,433	-	69,201
1995-96	28,916	848	10,855	18,339	3,291	16,826	-	79,075
1996-97	18,172	860	11,000	3,526	41,823	2,064	(172)	77,274
Technology in Education								
1992-93	18,612	2,055	8,150	2,712	42,439	11,318	-	85,285
1993-94	78,108	6,959	3,636	7,419	56,218	6,937	-	159,278
1994-95	8,519	1,528	1,610	2,481	14,155	1,377	-	29,670
1995-96	4,802	561	384	207	101	601	-	6,654
1996-97	33,813	232	9,653	136	75	5,317	-	49,226
TOTAL								
1992-93	358,938	14,980	140,640	43,365	70,325	56,243	-	684,491
1993-94	336,277	17,407	98,556	96,566	89,784	26,403	(205)	664,789
1994-95	266,212	10,584	103,543	101,098	53,552	27,158	-	562,148
1995-96	306,072	18,838	118,207	40,539	11,727	31,342	-	526,724
1996-97	270,514	14,053	100,823	42,759	50,725	27,747	(172)	506,448
ENGINEERING								
Dean of Engineering								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	25,775	731	-	-	-	-	-	26,506
1995-96	11,125	408	-	-	-	-	-	11,533
1996-97	6,667	195	-	-	-	-	-	6,862
Chemical and Materials Engineering								
1992-93	1,098,709	67,091	108,583	196,388	23,732	336,688	-	1,831,191
1993-94	1,100,698	63,421	93,506	187,888	19,196	238,863	-	1,703,571
1994-95	1,206,741	69,430	118,290	222,059	35,996	345,534	-	1,998,051
1995-96	1,302,240	64,541	117,644	215,386	20,823	386,998	-	2,107,632
1996-97	1,790,937	90,074	171,460	291,463	32,647	318,549	(1,800)	2,693,330
Civil & Environmental Engineering								
1992-93	1,445,144	76,001	196,363	340,059	60,443	279,389	-	2,397,399
1993-94	1,483,499	85,283	213,398	392,542	303,012	164,034	-	2,641,768
1994-95	1,482,496	78,729	234,372	556,672	257,909	117,154	-	2,727,333
1995-96	1,577,087	82,210	228,112	505,396	146,488	282,514	-	2,821,807
1996-97	1,594,723	97,803	231,450	374,102	69,737	268,144	-	2,635,958
Electrical & Computer Engineering								
1992-93	800,687	78,834	155,120	302,397	62,049	507,497	-	1,906,585
1993-94	763,045	66,627	145,357	215,582	48,061	331,986	-	1,570,658
1994-95	732,517	49,250	172,764	261,967	37,319	440,850	-	1,694,667

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	879,590	68,070	153,669	250,063	57,306	276,394	-	1,685,092
1996-97	676,873	59,667	171,585	298,052	128,156	304,116	-	1,638,449
Mechanical Engineering								
1992-93	557,196	23,753	79,657	84,855	43,852	81,570	-	870,883
1993-94	573,616	22,465	103,603	123,156	70,869	64,621	-	958,331
1994-95	632,885	27,197	87,416	99,976	39,251	223,704	-	1,110,428
1995-96	498,385	23,336	138,610	99,182	20,251	193,901	-	973,665
1996-97	595,580	32,863	112,473	125,568	67,176	203,741	(36,190)	1,101,213
Mining, Metal. and Petrol. Eng.								
1992-93	675,607	49,298	64,296	146,985	86,708	126,728	-	1,149,623
1993-94	640,270	45,228	55,742	172,659	91,367	81,206	(41,848)	1,044,624
1994-95	563,688	44,442	54,421	95,488	64,959	207,547	(20,706)	1,009,839
1995-96	438,672	40,764	55,936	121,658	23,498	87,993	(30,338)	738,183
1996-97	-	-	-	(18)	-	-	-	(18)
TOTAL								
1992-93	4,577,343	294,977	604,019	1,070,684	276,785	1,331,872	-	8,155,681
1993-94	4,561,128	283,024	611,606	1,091,826	532,507	880,709	(41,848)	7,918,952
1994-95	4,644,102	269,781	667,264	1,236,162	435,432	1,334,789	(20,706)	8,566,825
1995-96	4,707,098	279,330	693,970	1,191,685	268,366	1,227,800	(30,338)	8,337,911
1996-97	4,664,780	280,602	686,968	1,089,167	297,717	1,094,550	(37,990)	8,075,793
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1992-93	84,610	1,061	-	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	-	5,000
1994-95	57,875	-	-	-	-	-	-	57,875
1995-96	234,916	-	-	-	-	-	(1,250)	233,666
1996-97	304,469	-	-	-	-	-	-	304,469
HOME ECONOMICS								
Home Economics								
1992-93	75,582	1,802	2,169	14,375	402	32,462	-	126,792
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1992-93	49,825	1,348	59,369	22,449	25,325	52	-	158,369
1993-94	57,104	1,194	33,426	11,817	3,065	3,501	-	110,106
1994-95	49,867	1,084	27,034	9,802	1,320	2,220	-	91,327
1995-96	35,265	1,714	22,736	13,683	17,491	-	-	90,888
1996-97	31,906	1,357	27,548	22,271	19,575	3,283	-	105,940
Canadian Inst Ukrainian Studies								
1992-93	-	-	-	(2)	753	-	-	751
1993-94	-	-	-	-	23,607	-	-	23,607
1994-95	9,500	568	-	196	42,560	-	-	52,824
1995-96	780	48	2,936	37	15,815	-	-	19,615
1996-97	30,828	4,780	2,904	1,504	64,916	-	-	104,932

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Devonian Botanic Gardens								
1992-93	100,385	14,164	2,977	1,770	2,671	24,795	-	146,763
1993-94	165,364	22,478	9,044	12,410	4,965	1,070	-	215,331
1994-95	100,352	12,986	5,408	10,851	879	14,842	-	145,318
1995-96	124,831	16,716	2,217	16,765	3,726	2,626	-	166,882
1996-97	43,549	6,885	2,081	18,278	2,264	4,281	-	77,338
Environmental Research & Studies								
1992-93	9,100	977	101	22,667	20,889	-	-	53,733
1993-94	23,653	1,350	140	194	-	-	-	25,337
1994-95	61,234	2,273	9,220	13,711	15,786	1,735	-	103,959
1995-96	7,128	1,204	-	1,011	-	-	-	9,343
1996-97	25,707	5,060	-	-	-	(500)	-	30,266
Sustainable Forestry Management								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	307,591	25,936	110,692	37,572	1,171,924	307,204	(816)	1,960,104
1996-97	767,331	57,128	203,424	200,650	1,737,042	469,815	(1,614)	3,433,777
TOTAL								
1992-93	159,311	16,489	62,447	46,885	49,638	24,847	-	359,617
1993-94	246,121	25,022	42,610	24,421	31,638	4,571	-	374,382
1994-95	220,954	16,910	41,662	34,559	60,545	18,797	-	393,428
1995-96	475,594	45,618	138,581	69,068	1,208,956	309,830	(816)	2,246,831
1996-97	899,322	75,210	235,957	242,702	1,823,798	476,879	(1,614)	3,752,254
LAW								
Law								
1992-93	188,095	13,861	18,161	28,003	60,564	875	-	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	-	304,436
1994-95	188,938	19,573	19,116	14,060	32,474	3,069	-	277,230
1995-96	157,460	22,192	24,427	37,549	30,320	7,655	(16,823)	262,780
1996-97	141,673	21,456	11,481	14,831	28,157	9,289	(13,832)	213,056
MEDICINE AND ORAL HEALTH SCIENCE								
Dean of Medicine & Oral Health Sci								
1992-93	1,031,278	81,817	9,685	74,061	58,965	44,510	-	1,300,317
1993-94	836,634	32,931	15,160	54,654	48,158	13,895	-	1,001,432
1994-95	877,512	(36,054)	4,599	33,179	27,851	29,361	-	936,449
1995-96	799,925	43,114	16,927	39,791	63,543	23,688	-	986,988
1996-97	924,183	57,240	72,713	6,085	53,286	37,085	-	1,150,590
Anaesthesia								
1992-93	128,773	50,519	48,122	16,510	16,444	25,555	-	285,924
1993-94	215,867	35,801	52,358	12,837	37,693	24,089	-	378,646
1994-95	105,089	14,463	33,009	41,795	41,011	49,986	-	285,353
1995-96	55,526	6,481	42,602	51,927	48,775	37,456	-	242,768
1996-97	33,500	5,601	18,474	32,797	17,341	4,930	(115)	112,528
Biochemistry								
1992-93	5,698,323	619,359	269,421	1,802,607	439,847	936,410	(228,822)	9,537,146
1993-94	5,536,938	728,754	248,502	1,937,996	401,935	584,362	(254,083)	9,184,403
1994-95	6,729,205	754,155	258,606	1,986,799	370,784	1,259,396	(286,228)	11,072,718

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	6,893,958	902,766	365,664	1,996,503	749,396	735,102	(258,896)	11,384,492
1996-97	4,251,910	535,410	236,802	1,789,369	450,778	765,389	(352,645)	7,677,014
Biomedical Engineering								
1992-93	570,650	50,295	36,316	117,307	49,498	183,398	(51,060)	956,404
1993-94	406,657	47,344	29,661	57,896	29,363	548,489	(25,610)	1,093,802
1994-95	458,151	29,690	29,849	78,045	9,078	272,502	(11,867)	865,447
1995-96	331,144	37,227	38,685	76,772	7,961	260,044	(50,318)	701,515
1996-97	332,740	36,319	27,026	81,886	3,956	47,757	(46,203)	483,482
Cancer Research Unit								
1992-93	-	217	-	(1,908)	(134)	-	-	(1,825)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Cell Biology and Anatomy								
1992-93	689,371	58,775	44,884	348,328	39,908	384,644	-	1,565,911
1993-94	726,927	95,474	34,324	332,782	216,384	300,094	-	1,705,985
1994-95	963,645	93,222	41,172	451,909	135,677	208,237	-	1,893,861
1995-96	1,095,033	155,837	42,116	590,915	74,577	175,041	-	2,133,519
1996-97	1,284,937	173,102	37,198	463,795	77,289	181,633	-	2,217,954
Family Medicine								
1992-93	5,049	277	7,894	1,923	18,635	3,128	-	36,906
1993-94	92,148	12,237	19,764	4,088	16,575	184	(500)	144,497
1994-95	113,650	23,607	16,534	2,154	21,000	182	-	177,127
1995-96	121,212	25,438	8,666	9,987	18,965	2,345	(408)	186,205
1996-97	53,525	7,697	8,636	7,849	48,117	72	-	125,897
Immunology								
1992-93	1,038,655	114,236	32,527	595,385	46,714	160,076	-	1,987,593
1993-94	905,129	120,190	20,193	536,726	115,692	208,636	-	1,906,566
1994-95	974,531	111,112	20,029	385,520	81,865	96,348	-	1,669,405
1995-96	321,194	26,201	-	9,571	55	28,748	-	385,768
1996-97	-	-	-	-	-	-	-	-
Laboratory Medicine and Pathology								
1992-93	165,046	20,725	11,788	108,140	17,757	23,799	-	347,254
1993-94	93,198	16,167	7,531	58,480	22,593	11,090	-	209,057
1994-95	66,734	7,149	8,772	80,517	6,693	20,344	-	190,209
1995-96	120,229	11,509	19,027	92,288	7,098	33,693	-	283,843
1996-97	143,136	14,266	28,754	118,759	252,859	45,222	(44,342)	558,654
Lipid and Lipoprotein								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	1,170,464	128,914	-	-	-	-	-	1,299,377
Medical Genetics								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	1,839	2	8,439	-	10,280
1996-97	167,819	15,632	17,656	150,346	1,797	440,183	-	793,432

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Medical Microbiology & Immunology								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	2,146,441	260,319	76,822	1,179,357	122,327	113,194	-	3,898,460
1996-97	2,445,293	310,071	120,509	1,140,356	108,045	91,362	-	4,215,636
Medical Microbiology & Infect Dis								
1992-93	1,485,418	136,565	61,394	491,776	101,413	406,324	-	2,682,889
1993-94	1,371,212	162,834	60,225	738,178	92,292	323,396	-	2,748,136
1994-95	1,948,084	170,740	36,898	890,857	225,897	297,766	-	3,570,243
1995-96	320,534	36,524	16,055	298,639	174,139	33,699	-	879,589
1996-97	-	-	-	-	-	-	-	-
Medicine								
1992-93	3,713,006	347,363	107,789	1,215,087	249,278	278,778	(11,606)	5,899,694
1993-94	2,740,791	341,274	160,251	1,362,914	274,915	416,499	-	5,296,643
1994-95	3,844,033	364,840	120,512	1,412,507	248,035	519,306	(3,000)	6,506,233
1995-96	3,379,454	422,649	129,896	1,250,923	154,566	199,472	(1,910)	5,535,050
1996-97	2,858,905	375,258	210,764	1,233,124	187,169	286,768	13,714	5,165,702
Muttart Diabetes Research/Training								
1992-93	43,000	7,904	-	22,741	8	107,704	-	181,357
1993-94	45,102	8,113	-	79	80	274	-	53,648
1994-95	46,304	8,575	-	768	831	7,742	-	64,220
1995-96	39,237	6,807	-	-	-	-	-	46,044
1996-97	19,367	1,432	-	37,349	-	18,364	-	76,512
Neurosciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	2,388	-	-	-	2,675,763	-	-	2,678,151
1996-97	256,339	41,099	-	217	-	-	-	297,655
Obstetrics and Gynaecology								
1992-93	226,665	17,455	13,230	68,769	9,976	126,941	-	463,037
1993-94	196,967	28,848	30,937	92,443	20,201	2,553	-	371,949
1994-95	299,851	28,453	19,165	84,590	14,178	82,134	-	528,371
1995-96	385,695	54,374	39,201	151,912	24,851	86,749	(516)	742,266
1996-97	461,305	74,016	46,700	215,998	46,299	172,799	(2,631)	1,014,487
Oncology								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	143,669	20,669	4,715	136,123	28,837	52,527	-	386,540
1995-96	258,807	38,056	17,037	139,482	29,114	105,812	(675)	587,633
1996-97	580,928	77,145	17,860	224,122	105,355	6,884	-	1,012,294
Ophthalmology								
1992-93	(37)	-	127	2,498	6,000	-	-	8,589
1993-94	23,682	1,497	-	15,009	9,262	12,475	-	61,925
1994-95	73,149	9,381	1,637	38,000	627	9,278	-	132,072
1995-96	154,397	20,379	8,955	96,318	5,792	19,292	-	305,133
1996-97	185,570	20,304	13,051	68,392	6,475	4,709	-	298,499
Oral Health Sciences								
1992-93	-	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	273,845	34,255	28,648	72,303	12,426	7,777	-	429,253
1996-97	121,989	12,476	13,440	17,619	7,425	1,621	-	174,571
Paediatrics								
1992-93	912,075	81,345	35,893	348,240	32,591	27,139	-	1,437,283
1993-94	728,926	96,124	28,251	325,222	28,439	179,496	-	1,386,457
1994-95	1,192,711	81,436	26,447	392,193	19,106	143,055	(3,165)	1,851,784
1995-96	1,098,995	156,901	36,142	347,983	198,819	106,716	(1,057)	1,944,498
1996-97	1,096,407	161,695	77,014	440,655	127,763	52,118	-	1,955,651
Pharmacology								
1992-93	1,077,541	94,190	38,144	297,368	34,671	77,939	(1,034)	1,618,819
1993-94	854,675	89,450	66,874	391,664	20,024	284,148	-	1,706,836
1994-95	1,279,172	109,530	71,238	551,818	26,276	284,767	-	2,322,801
1995-96	1,222,470	136,392	71,708	576,288	30,107	326,303	-	2,363,267
1996-97	1,267,694	152,515	97,408	473,926	24,029	242,032	-	2,257,605
Physiology								
1992-93	1,807,891	187,093	190,219	746,114	173,449	293,772	-	3,398,538
1993-94	1,274,881	150,962	180,190	735,557	215,629	238,483	-	2,795,703
1994-95	1,538,048	106,287	122,295	546,109	128,257	183,344	-	2,624,339
1995-96	1,597,979	187,711	80,655	505,829	150,348	107,717	-	2,630,240
1996-97	1,380,528	160,504	80,537	602,338	75,254	293,021	-	2,592,182
Provincial Lab Public Health								
1992-93	63,014	4,931	7,737	31,402	192	4,172	-	111,449
1993-94	6,305	384	(2,960)	(3,788)	-	-	-	(58)
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Psychiatry								
1992-93	512,546	38,853	7,544	98,811	18,432	11,193	-	687,380
1993-94	425,303	51,014	3,323	94,876	20,911	32,403	-	627,828
1994-95	797,742	64,572	12,754	104,921	33,274	28,420	-	1,041,684
1995-96	767,541	79,659	4,004	106,532	24,449	33,950	-	1,016,134
1996-97	648,684	80,866	18,575	95,213	20,390	118,070	-	981,798
Public Health Sciences								
1992-93	613,780	57,591	38,353	128,186	81,212	101,660	(12,039)	1,008,743
1993-94	647,430	59,473	57,172	85,303	101,564	10,086	(13,000)	948,028
1994-95	891,342	86,404	75,883	167,897	140,186	59,087	(6,000)	1,414,799
1995-96	943,000	90,949	124,871	159,488	181,263	101,998	(400)	1,601,170
1996-97	1,099,174	115,400	156,855	174,096	135,993	151,532	-	1,833,050
Radiology and Diagnostic Imaging								
1992-93	34,691	5,734	-	1,753	1,859	118	(6,219)	37,936
1993-94	10,263	1,558	1,919	4,274	350	3,307	(2,462)	19,209
1994-95	35,084	4,690	4,302	10,029	-	23,582	-	77,688
1995-96	95,039	13,274	2,233	61,701	7,252	99,280	-	278,779
1996-97	124,314	17,502	13,178	58,418	9,494	160,277	-	383,184
Rheumatic Diseases Unit								
1992-93	69,272	6,466	1,250	42,380	4,986	14,886	-	139,239
1993-94	64,808	6,479	2,439	21,219	3,858	3,491	-	102,294
1994-95	32,646	3,498	-	15,291	1,615	5,715	-	58,765

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	1,950	38	182	16,261	1,723	(4,010)	-	16,143
1996-97	-	-	1,787	7,761	1,740	586	-	11,873
Studies in Medical Education								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	4,328	262	-	50	450	-	-	5,090
Surgery								
1992-93	479,109	31,089	(17,971)	232,953	11,373	44,001	(14,946)	765,608
1993-94	362,465	30,150	19,263	440,657	8,614	59,858	(76,360)	844,648
1994-95	723,809	47,078	9,948	423,032	4,282	42,884	(45,000)	1,206,033
1995-96	710,031	97,910	19,042	287,443	9,561	33,225	(25,615)	1,131,599
1996-97	707,952	100,225	26,228	378,733	11,475	78,254	(34,950)	1,267,918
Surgical Medical Research Inst								
1992-93	207,125	19,748	227	428,430	8,780	68,611	(51,492)	681,429
1993-94	130,848	21,797	1,076	456,239	15,558	11,889	(3,849)	633,559
1994-95	170,420	24,697	2,635	612,234	8,059	18,992	(500)	836,537
1995-96	204,221	28,465	7,274	703,447	10,891	25,989	-	980,288
1996-97	245,633	40,822	13,347	769,270	7,987	7,417	(21,908)	1,062,567
Protein Engineering NCE								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	962,238	101,733	142,803	279,352	2,245,431	100,564	-	3,832,120
TOTAL								
1992-93	20,572,241	2,032,550	944,574	7,218,861	1,421,855	3,324,757	(377,218)	35,137,620
1993-94	17,697,154	2,138,854	1,036,452	7,755,304	1,700,093	3,269,199	(375,864)	33,221,193
1994-95	23,304,581	2,128,192	921,000	8,446,289	1,573,420	3,694,955	(355,760)	39,712,678
1995-96	23,340,243	2,873,235	1,196,412	8,823,500	4,783,763	2,701,717	(339,794)	43,379,077
1996-97	22,828,861	2,817,506	1,494,158	8,867,875	4,026,197	3,308,647	(489,079)	42,854,165
NATIVE STUDIES								
Native Studies								
1992-93	9,199	433	-	100	-	-	-	9,733
1993-94	4,200	249	-	100	-	-	-	4,549
1994-95	4,250	247	-	100	-	-	-	4,597
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	3,338	-	-	-	-	3,338
NURSING								
Nursing								
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	-	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	-	491,266
1994-95	426,320	11,242	34,336	55,868	14,056	90,204	-	632,026
1995-96	488,966	13,604	40,057	52,035	18,765	21,298	-	634,725
1996-97	456,535	7,440	41,035	41,694	26,166	12,091	-	584,961

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
PHARMACY & PHARMACEUTICAL SCIENCES								
Pharmacy & Pharmaceutical Sciences								
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	-	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	-	1,717,104
1994-95	774,282	59,840	60,355	316,264	31,080	45,470	-	1,287,291
1995-96	847,645	70,929	51,840	310,554	22,453	374,704	-	1,678,125
1996-97	1,012,255	89,863	97,799	290,352	109,983	243,632	-	1,843,883
PHYSICAL EDUC & RECREATION								
Dean of Physical Ed & Recreation								
1992-93	1,887	159	2,790	99	-	(975)	-	3,961
1993-94	-	-	-	-	-	-	-	-
1994-95	205,875	10,193	8,221	69,711	87,606	25,681	-	407,287
1995-96	136,887	6,358	68,638	78,773	424,421	46,156	-	761,233
1996-97	193,181	11,837	45,643	139,222	509,809	21,867	-	921,560
Athletics								
1992-93	3,510	34	-	1,993	2,508	-	-	8,045
1993-94	-	-	-	155	707	-	-	862
1994-95	-	-	-	50	81	-	-	131
1995-96	-	1	1,197	29	-	-	-	1,226
1996-97	-	-	269	-	-	-	-	269
Physical Educ and Sports Studies								
1992-93	50,948	1,228	5,338	35,553	16,903	15,667	-	125,636
1993-94	60,776	1,510	20,556	22,564	7,545	842	-	113,794
1994-95	8,337	361	6,155	6,515	2,068	160	-	23,595
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Rec Admin and Leisure Studies								
1992-93	-	-	-	-	-	-	-	-
1993-94	4,680	278	-	512	823	704	-	6,996
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	56,346	1,421	8,128	37,646	19,411	14,692	-	137,643
1993-94	65,456	1,787	20,556	23,231	9,075	1,546	-	121,652
1994-95	214,212	10,554	14,376	76,276	89,754	25,840	-	431,012
1995-96	136,887	6,359	69,835	78,802	424,421	46,156	-	762,459
1996-97	193,181	11,837	45,912	139,222	509,809	21,867	-	921,829
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1992-93	154,235	10,000	6,153	14,161	5,184	220	-	189,953
1993-94	127,078	14,171	11,484	14,506	1,319	4,628	-	173,186
1994-95	152,038	18,415	7,752	15,153	2,819	354	-	196,530
1995-96	146,741	12,789	6,556	9,077	2,140	3,073	-	180,376
1996-97	228,238	29,223	9,661	21,572	34,977	71,914	-	395,585
Occupational Therapy								
1992-93	31,329	2,162	3,764	10,012	4,113	1,542	-	52,923
1993-94	70,801	4,517	10,600	10,267	1,005	1,264	-	98,454

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1994-95	43,142	1,835	2,676	12,020	402	251	-	60,326
1995-96	50,654	1,661	4,091	20,066	2,724	4,913	-	84,108
1996-97	93,435	5,233	21,136	10,994	16,252	2,524	-	149,575
Physical Therapy								
1992-93	108,125	9,705	10,899	23,233	522	30,976	-	183,460
1993-94	64,800	4,129	10,989	24,336	594	48,813	-	153,660
1994-95	94,187	6,573	14,913	20,952	6,555	24,124	-	167,304
1995-96	140,602	13,374	4,708	23,940	522	9,804	(27,324)	165,627
1996-97	89,794	8,333	16,283	8,529	63,529	133	-	186,601
Speech Pathology and Audiology								
1992-93	88,960	6,566	26,578	11,575	7,815	1,932	-	143,426
1993-94	281	1	(385)	682	365	3,230	-	4,173
1994-95	9,200	20	560	196	-	23	-	9,999
1995-96	27,717	8	-	5,030	300	-	-	33,056
1996-97	10,433	(28)	995	7,850	872	-	-	20,122
TOTAL								
1992-93	382,649	28,433	47,394	58,982	17,634	34,670	-	569,761
1993-94	262,959	22,818	32,689	49,790	3,283	57,935	-	429,473
1994-95	298,567	26,842	25,901	48,320	9,776	24,752	-	434,158
1995-96	365,714	27,833	15,355	58,113	5,685	17,791	(27,324)	463,168
1996-97	421,900	42,761	48,075	48,945	115,630	74,572	-	751,883
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1992-93	8,016	437	998	1,772	124	-	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	-	33,953
1994-95	16,840	1,143	3,707	1,769	2,578	443	-	26,479
1995-96	27,659	1,870	5,116	1,871	1,979	-	-	38,494
1996-97	30,354	2,124	4,993	342	546	3,645	-	42,003
SCIENCE								
Dean of Science								
1992-93	75,737	477	4,378	1,748	54,881	922	-	138,143
1993-94	137,159	981	9,215	2,385	28,691	12,675	-	191,106
1994-95	169,061	573	1,178	24,760	21,275	-	-	216,847
1995-96	155,729	964	-	-	10,000	-	-	166,694
1996-97	172,057	566	3,062	-	-	-	-	175,684
Biological Sciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	3,603,820	330,114	487,850	1,565,683	502,266	974,866	(49,577)	7,415,022
1995-96	3,827,312	336,132	482,604	1,712,671	397,897	1,024,486	(75,413)	7,705,689
1996-97	4,501,487	378,628	524,791	1,986,053	447,687	571,351	(38,023)	8,371,975
Botany								
1992-93	387,886	26,784	90,476	186,738	28,285	84,942	-	805,111
1993-94	352,611	20,219	78,035	112,952	106,534	165,652	-	836,003
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Chemistry								
1992-93	2,659,301	148,039	196,138	435,243	41,332	863,566	-	4,343,619
1993-94	2,396,472	147,344	215,161	731,404	37,416	760,363	-	4,288,161
1994-95	2,834,698	144,496	272,690	897,224	43,049	1,398,403	-	5,590,561
1995-96	2,896,071	137,954	303,927	957,641	29,998	1,437,765	-	5,763,358
1996-97	2,790,350	160,439	299,515	949,452	157,651	1,924,098	-	6,281,505
Computing Science								
1992-93	459,357	27,475	198,951	25,297	31,482	172,303	-	914,866
1993-94	489,609	26,252	225,643	27,875	33,535	203,858	-	1,006,772
1994-95	487,968	36,031	249,857	41,479	49,908	365,632	-	1,230,874
1995-96	640,334	44,841	219,229	53,688	30,159	368,641	-	1,356,892
1996-97	903,543	53,459	281,382	44,823	51,715	275,834	-	1,610,757
Earth and Atmospheric Sciences								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	586,629	35,742	316,814	439,714	49,412	910,967	(76,533)	2,262,745
1996-97	550,382	32,649	324,859	484,612	65,456	471,023	(81,303)	1,847,678
Genetics								
1992-93	482,400	46,834	26,417	255,341	23,378	42,339	-	876,710
1993-94	330,770	34,792	53,843	261,914	12,890	63,202	-	757,410
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Geography								
1992-93	172,134	10,022	77,448	82,228	25,393	152,831	-	520,056
1993-94	256,956	17,560	87,655	81,968	16,053	92,863	-	553,055
1994-95	254,180	16,517	84,902	82,592	31,754	206,626	-	676,572
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Geology								
1992-93	471,925	22,651	233,630	270,117	35,763	551,952	-	1,586,037
1993-94	477,266	29,207	218,703	289,772	62,853	174,622	(16,189)	1,236,233
1994-95	371,408	22,409	250,793	328,657	26,461	717,474	(59,137)	1,658,067
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Mathematical Sciences								
1992-93	218,180	11,400	356,757	70,096	78,734	108,401	-	843,568
1993-94	226,034	10,264	376,953	65,018	43,721	132,375	-	854,363
1994-95	266,442	11,923	461,797	65,618	42,832	252,863	-	1,101,475
1995-96	272,957	9,877	357,048	60,384	57,998	182,587	-	940,852
1996-97	314,463	11,992	416,548	49,247	26,001	183,935	-	1,002,186
Microbiology								
1992-93	882,054	75,957	53,051	315,687	88,616	169,637	-	1,585,002
1993-94	748,928	87,085	53,863	319,252	82,841	63,942	-	1,355,911
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Physics								
1992-93	2,246,830	207,129	327,703	303,271	73,707	472,354	-	3,630,995

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1993-94	2,246,519	226,689	354,373	202,457	74,569	322,588	-	3,427,196
1994-95	2,013,812	232,946	451,687	307,365	74,010	286,074	-	3,365,895
1995-96	1,950,268	230,459	427,065	343,842	220,965	339,749	-	3,512,348
1996-97	2,006,153	224,417	450,297	504,055	100,419	1,080,632	-	4,365,974
Psychology								
1992-93	244,390	24,029	37,731	54,907	25,239	54,108	-	440,404
1993-94	228,442	21,396	41,961	73,011	27,928	104,351	-	497,089
1994-95	239,638	24,256	42,065	110,930	32,669	88,786	-	538,344
1995-96	226,424	23,506	40,504	94,416	59,517	102,107	-	546,475
1996-97	305,436	30,937	40,394	89,264	(5,870)	92,654	-	552,815
Statistics & Applied Probability								
1992-93	69,791	9,383	59,160	12,215	7,482	117,840	-	275,871
1993-94	77,167	7,115	50,344	11,431	5,962	20,302	-	172,321
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
Zoology								
1992-93	1,210,643	100,817	260,726	596,930	228,909	158,685	-	2,556,711
1993-94	1,327,892	123,834	237,435	543,920	246,232	450,623	(500)	2,929,435
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TRIUMF								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	3,135,000	1,305,000	-	1,937,000	502,000	5,043,000	-	11,922,000
1996-97	4,338,000	1,131,000	-	2,968,000	438,000	1,028,000	-	9,903,000
TOTAL								
1992-93	9,580,628	710,998	1,922,566	2,609,819	743,199	2,949,882	-	18,517,092
1993-94	9,295,826	752,738	2,003,183	2,723,359	779,224	2,567,414	(16,689)	18,105,054
1994-95	10,241,027	819,265	2,302,819	3,424,309	824,225	4,290,725	(108,713)	21,793,658
1995-96	13,690,726	2,124,476	2,147,190	5,599,356	1,357,947	9,409,303	(151,946)	34,177,053
1996-97	15,881,871	2,024,087	2,340,849	7,075,508	1,281,059	5,627,527	(119,326)	34,111,574
TOTAL FACULTIES								
1992-93	43,608,510	3,617,000	4,996,258	13,297,496	3,524,143	8,797,928	(410,256)	77,431,080
1993-94	39,800,971	3,797,139	5,213,561	13,839,264	3,839,417	7,842,763	(565,757)	73,767,358
1994-95	46,835,612	3,865,812	5,279,915	15,538,727	3,614,662	10,364,338	(555,426)	84,943,640
1995-96	50,707,269	5,949,912	5,607,467	17,743,833	8,698,425	14,834,002	(601,614)	102,939,294
1996-97	53,186,376	5,885,045	6,222,481	19,367,939	8,837,970	11,512,740	(717,917)	104,294,635
SUPPORT AND ADMINISTRATIVE DEPARTMENTS								
FACULTY SUPPORT								
Alberta Law Reform Institute								
1992-93	-	-	851	-	-	-	-	851
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Museum & Collection Services								
1992-93	-	-	-	-	-	-	-	-
1993-94	2,643	-	-	-	-	-	-	2,643
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
University Press								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	702	41	-	-	4,920	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	-	-	851	-	-	-	-	851
1993-94	2,643	-	-	-	-	-	-	2,643
1994-95	702	41	-	-	4,920	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
1996-97	-	-	-	-	-	-	-	-
LIBRARY								
Library								
1992-93	44,377	2,853	-	32,408	52,278	23,560	-	155,476
1993-94	-	-	-	28,706	21,707	6,348	-	56,762
1994-95	56,677	3,636	-	18,889	-	236,661	-	315,863
1995-96	2,690	476	-	9,606	-	4,383	-	17,155
1996-97	-	-	-	4,147	-	3,049	-	7,196
STUDENT SERVICES								
Academic Support Centre								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	225	15	-	202	51	-	-	493
1996-97	-	-	-	-	-	-	-	-
Native Student Services								
1992-93	-	-	1,326	(4,645)	2,537	-	-	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
TOTAL								
1992-93	-	-	1,326	(4,645)	2,537	-	-	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	225	15	-	202	51	-	-	493
1996-97	-	-	-	-	-	-	-	-
PUBLIC SERVICES								
Extension General								
1992-93	484	12	2,098	10,046	7,777	-	-	20,416

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1993-94	-	-	-	57	29	-	-	86
1994-95	-	-	1,000	14	-	-	-	1,014
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS								
President								
1992-93	124	-	-	1,025	51	148	-	1,349
1993-94	153,652	47	-	691	-	-	-	154,390
1994-95	105,500	43	-	175	-	-	-	105,718
1995-96	20,794	-	-	-	-	-	-	20,794
1996-97	-	-	-	-	-	-	-	-
Vice-President (Academic)								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	1,607	95	1,793	340	-	3,292	-	7,127
1996-97	-	-	-	152	593	4,797	-	5,542
Central Professional Development								
1992-93	540	36	1,899	440	85	-	-	3,000
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	2,200	158	1,463	60	-	-	-	3,880
1996-97	2,244	167	1,794	262	-	-	-	4,467
Student Awards								
1992-93	403,470	-	1,022	-	-	-	-	404,492
1993-94	384,660	-	2,139	-	-	-	-	386,799
1994-95	302,715	9	1,626	-	-	-	-	304,350
1995-96	178,645	(9)	805	-	-	-	-	179,441
1996-97	67,500	-	-	-	-	-	-	67,500
Vice-President (Research/Ext Aff)								
1992-93	(917)	52	605,013	2,944	12	-	-	607,104
1993-94	50,000	96	372,660	-	1,250	-	-	424,006
1994-95	50,000	102	333,806	10,000	(9,997)	-	-	383,911
1995-96	6,000	880	257,227	578	-	590	-	265,275
1996-97	22,050	2,344	8,091	958	-	-	-	33,444
Industry Liaison Office								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	481	4,316	-	-	4,798
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	2,517	-	1,605,609	-	-	1,608,126
1996-97	177,679	(34)	21,696	7,323	122,379	8,051	-	337,095
Research Grants Office								
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
1996-97	-	-	-	111	-	-	-	111
TOTAL								
1992-93	403,216	89	607,934	4,409	149	148	-	1,015,945

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1993-94	588,312	143	374,798	1,173	5,566	-	-	969,993
1994-95	458,215	155	335,432	10,175	(9,997)	-	-	793,979
1995-96	209,246	1,123	263,804	978	1,605,609	3,882	-	2,084,643
1996-97	269,473	2,477	31,581	8,808	122,972	12,848	-	448,159
TOTAL SUPPORT								
1992-93	448,077	2,953	612,209	42,218	62,740	23,709	-	1,191,906
1993-94	590,955	143	374,798	29,937	27,302	6,348	-	1,029,484
1994-95	515,594	3,832	336,432	29,077	(5,077)	236,661	-	1,116,520
1995-96	212,161	1,615	263,804	10,787	1,608,279	8,265	-	2,104,910
1996-97	269,473	2,477	31,581	12,955	122,972	15,897	-	455,355
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1992-93	2,080,289	882,109	-	560	(1)	(252)	-	2,962,705
1993-94	5,340,844	720,893	669	36	13	148	-	6,062,603
1994-95	1,988	836,104	3,984	123	-	158	-	842,357
1995-96	1,430	1,193	-	586	77	318	-	3,605
1996-97	1,203	27	-	2,866	(74)	138	-	4,160
TOTAL UNIVERSITY								
1992-93	46,136,875	4,502,062	5,608,467	13,340,274	3,586,882	8,821,385	(410,256)	81,585,690
1993-94	45,732,770	4,518,175	5,589,029	13,869,236	3,866,732	7,849,260	(565,757)	80,859,445
1994-95	47,353,194	4,705,749	5,620,332	15,567,927	3,609,584	10,601,157	(555,426)	86,902,517
1995-96	50,920,860	5,952,720	5,871,272	17,755,205	10,306,781	14,842,585	(601,614)	105,047,809
1996-97	53,457,052	5,887,549	6,254,062	19,383,760	8,960,867	11,528,776	(717,917)	104,754,149

The source of these figures is the General Ledger maintained by Financial Services. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments.

A number of major changes have been have been made to this table in 1996-97. Internal recoveries have been removed from the revenue table, Table7-1, "Sponsored Research Funds Received by Source", and are now net against the expeditures in this table. TRIUMF is included for 1995-96 and 1996-97, but figures are not available for earlier years.

TABLE 7.4 - CENTRAL RESEARCH FUND SUPPORT

	1992-1993		1993-1994		1994-1995		1995-1996		1996-1997	
	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards
Agriculture, Forestry & Home Economics	76,998	26	79,045	34	68,746	38	46,273	27	43,015	18
Arts	169,905	105	177,172	115	184,586	114	136,232	67	127,405	79
Business	24,352	18	12,200	6	23,370	13	32,600	12	26,800	14
Dentistry	6,500	3	5,675	2	14,000	2	-	-	-	-
Education	48,176	43	49,311	48	53,914	46	61,146	41	41,279	34
Engineering	117,450	23	133,446	16	117,427	25	38,000	5	41,000	7
Interdisciplinary Research Units*	-	-	2,700	2	5,770	2	-	-	1,460	2
Law	1,500	1	7,100	5	13,505	6	1,500	1	2,000	2
Medicine	163,620	25	136,446	22	183,700	27	74,185	12	153,100	12
Nursing	14,840	10	28,661	26	10,139	11	8,490	9	4,171	6
Pharmacy	11,816	3	39,290	6	14,000	1	13,115	2	5,000	1
Physical Education & Recreation	5,260	6	19,605	16	10,783	9	16,383	11	14,061	11
Rehabilitation Medicine	20,595	5	3,440	2	5,760	4	10,100	3	3,500	2
Saint-Jean	10,725	3	4,725	3	6,724	5	7,196	3	2,860	4
Science	343,559	74	336,201	86	318,118	80	130,008	37	111,000	4
Other	-	-	8,500	3	2,122	2	5,230	2	3,000	1
University Total	1,015,296	345	1,043,517	392	1,032,664	385	580,458	232	579,651	197

Note: 1996-97 data include the General and Rockefeller Endowment Fund income as well as a block General Research Grant from the Social Sciences and Humanities Research Council of Canada.

* Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.

The source of these data is the Research Grants Office.

LIBRARY

The tables in this section were compiled by D. Quigg.

TABLE 8.1 - NET LIBRARY EXPENDITURES
(Dollars in Thousands)

	1992-93	1993-94	1994-95	1995-96	1996-97
PAYROLL					
Academic Staff Salaries	4,337	4,420	4,382	4,157	3,794
Support Staff Salaries	8,344	8,160	7,608	7,303	7,382
Staff Benefits	2,286	2,295	2,300	2,210	2,324
Total	14,967	14,875	14,290	13,670	13,500
LIBRARY MATERIAL					
Books and Book Equivalent Items	1,905	2,730	7,268	7,243	7,247
Periodicals and Serials	3,677	3,862	20	-	-
Binding and Conservation	173	182	36	-	10
Total	5,755	6,774	7,324	7,243	7,257
OTHER					
Travel and Training	158	190	234	248	198
Supplies and Sundries	799	1,085	1,193	1,924	1,523
Postage, Telephone, etc.	201	241	188	206	232
Equipment Rental	733	406	547	1,188	1,544
Equipment Maintenance	68	79	70	102	116
Data Processing	920	906	73	9	1
Total	2,879	2,907	2,305	3,677	3,614
TOTAL EXPENDITURES	23,601	24,556	23,919	24,590	24,371
REVENUE	(1,070)	(1,762)	(1,182)	(1,422)	(1,438)
NET EXPENDITURES	22,531	22,794	22,737	23,168	22,933

Note: The source of these figures is the General Ledger prepared by Financial Services. These figures include Operating and Conditional Grants. University Information Enterprises are not included in this table.

TABLE 8.2 - LIBRARY DATA

	1992-93	1993-94	1994-95	1995-96	1996-97
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
Volumes (Books and Periodicals)	3,684,807	3,757,528	3,866,592	3,983,360	4,087,477
NEOS and Other University Libraries (1)	NA	NA	1,101,700	1,133,802	1,376,362
Microforms	3,216,685	3,314,793	3,388,732	3,356,932	3,409,117
TOTAL HOLDINGS	6,901,492	7,072,321	8,357,024	8,474,094	8,872,956
Maps	1,453,000	1,354,000	1,360,000	1,366,000	1,371,000
ACQUISITIONS FOR THE YEAR (2)					
Volumes added	152,561	78,674	118,830	124,163	110,213
Volumes withdrawn	3,492	5,953	9,766	7,395	6,096
Net Volumes (Books & Periodicals)	149,069	72,721	109,064	116,768	104,117
Audio Visual Aids	14,590	3,126	15,623	14,728	15,067
Microforms	132,797	98,108	73,939	68,200	52,185
TOTAL ACQUISITIONS	296,456	173,955	198,626	199,696	171,369
SERIAL SUBSCRIPTIONS (3)	21,972	20,854	26,424	25,673	25,993
CIRCULATION					
Student and Faculty Loans (4)	1,210,243	1,127,246	964,781	1,042,259	1,077,205
Outgoing Inter-Library Loans	73,276	74,410	71,411	72,627	65,126
Incoming Inter-Library Loans (5)	22,487	26,928	26,951	26,872	26,714

These statistics were prepared by the Library.

Notes:

(1) The University of Alberta Libraries are a member of the Networking Edmonton Online System (NEOS) consortium.

(2) Current year's acquisitions are only for the University of Alberta Libraries

(3) Serial subscriptions include periodicals and standing orders. Beginning with 1994-95 the data include NEOS libraries. The figures have been revised to include subscriptions received on exchange, gift and depository arrangements.

(4) The Libraries changed their method of compiling circulation statistics in 1994-95.

(5) Items borrowed and photocopies received from other libraries.

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